Tiltonsville-West Bellaire 138 kV Rebuild

General Information

Proposing entity name	AEPSCT
Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?	Yes
Company proposal ID	AEP_F
PJM Proposal ID	574
Project title	Tiltonsville-West Bellaire 138 kV Rebuild
Project description	Rebuild the Tiltonsville - West Bellaire line asset, ~12.5 miles in length. Line relays and new settings will be needed at Tiltonsville and Windsor stations.
Email	nckoehler@aep.com
Project in-service date	12/2028
Tie-line impact	No
Interregional project	No
Is the proposer offering a binding cap on capital costs?	No
Additional benefits	The West Bellaire - Tiltonsville 138 kV line asset was installed in 1969 with primarily H frame structures. There have been 6 momentary and 5 permanent outages reported over the last ten year period. Signs of hardware degredation and foundational concerns are present.
Project Components	
1. Tiltonsville-West Bellaire 138 kV Rebuild	
Transmission Line Upgrade Component	
Component title	Tiltonsville-West Bellaire 138 kV Rebuild

Project description	Rebuild the 138 kV line between Tiltonsville and West Bellaire (~12.5 miles).			
Impacted transmission line	Tiltonsville-West Bellaire 138 kV Line			
Point A	Tiltonsville			
Point B	West Bellaire			
Point C				
Terrain description	Mountainous and rural terrain.			
Existing Line Physical Characteristics				
Operating voltage	138			
Conductor size and type	795 ACSR			
Hardware plan description	Existing hardware will be retired and not reused.			
	The existing structures are primarily H-frames installed in 1969, single circuit.			
Tower line characteristics	The existing structures are primarily H-frames in	stalled in 1969, single circuit.		
Tower line characteristics Proposed Line Characteristics	The existing structures are primarily H-frames in	stalled in 1969, single circuit.		
Tower line characteristics Proposed Line Characteristics	The existing structures are primarily H-frames in Designed	stalled in 1969, single circuit. Operating		
Tower line characteristics Proposed Line Characteristics Voltage (kV)	The existing structures are primarily H-frames in Designed	stalled in 1969, single circuit. Operating 138.000000		
Tower line characteristics Proposed Line Characteristics Voltage (kV)	The existing structures are primarily H-frames in Designed 138.000000 Normal ratings	stalled in 1969, single circuit. Operating 138.000000 Emergency ratings		
Tower line characteristics Proposed Line Characteristics Voltage (kV) Summer (MVA)	The existing structures are primarily H-frames in Designed 138.000000 Normal ratings 291.000000	stalled in 1969, single circuit. Operating 138.000000 Emergency ratings 388.000000		
Tower line characteristics Proposed Line Characteristics Voltage (kV) Summer (MVA) Winter (MVA)	The existing structures are primarily H-frames in Designed 138.000000 Normal ratings 291.000000 368.000000	stalled in 1969, single circuit. Operating 138.000000 Emergency ratings 388.000000 441.000000		
Tower line characteristics Proposed Line Characteristics Voltage (kV) Summer (MVA) Winter (MVA) Conductor size and type	The existing structures are primarily H-frames in Designed 138.000000 Normal ratings 291.000000 368.000000 1033 ACSR	stalled in 1969, single circuit. Operating 138.000000 Emergency ratings 388.000000 441.000000		
Tower line characteristics Proposed Line Characteristics Voltage (kV) Summer (MVA) Winter (MVA) Conductor size and type Shield wire size and type	The existing structures are primarily H-frames in Designed 138.000000 Normal ratings 291.000000 368.000000 1033 ACSR 1-144 count fiber OPGW and 7#8 Alumoweld	stalled in 1969, single circuit. Operating 138.000000 Emergency ratings 388.000000 441.000000		

Rebuild portion description	The total structure count for the total 12.5 miles line will be 57 new structures in the same relative location: - 39 Tangent Galvanized Steel H-Frames - 4 Running Corner Galvanized Steel H-Frames - 8 Dead-end Galvanized steel 3-poles - 6 Running Corner Steel 3-poles
Right of way	Supplemental easements to be obtained as needed. Rebuild to be completed in existing ROW.
Construction responsibility	AEP
Benefits/Comments	The West Bellaire - Tiltonsville 138 kV line asset was installed in 1969 with primarily H frame structures. There have been 6 momentary and 5 permanent outages reported over the last ten year period. Signs of hardware degredation and foundational concerns are present.
Component Cost Details - In Current Year \$	
Engineering & design	Detailed cost breakdown
Permitting / routing / siting	Detailed cost breakdown
ROW / land acquisition	Detailed cost breakdown
Materials & equipment	Detailed cost breakdown
Construction & commissioning	Detailed cost breakdown
Construction management	Detailed cost breakdown
Overheads & miscellaneous costs	Detailed cost breakdown
Contingency	Detailed cost breakdown
Total component cost	\$28,566,177.84
Component cost (in-service year)	\$28,566,178.84
Congestion Drivers	

None

Existing Flowgates

FG #	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2024W1-GD-S53	243143	05WBELLA	243131	05TILTON	1	138	205	Summer Gen Deliv	Included
2024W1-GD-S399	243143	05WBELLA	243131	05TILTON	1	138	205	Summer Gen Deliv	Included
2024W1-GD-S883	243143	05WBELLA	243131	05TILTON	1	138	205	Summer Gen Deliv	Included
2024W1-IPD-S91	243131	05TILTON	243143	05WBELLA	1	138	205	Summer IPD	Included

New Flowgates

None

Financial Information

Capital spend start date	01/2025
Construction start date	06/2027
Project Duration (In Months)	47
Additional Comments	

None