Germantown - Lincoln 115 kV Line Rebuild/Reconductor

General Information

| Proposing entity name | Company specific |
|---|--|
| Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project? | Yes |
| Company proposal ID | Company specific |
| PJM Proposal ID | 209 |
| Project title | Germantown - Lincoln 115 kV Line Rebuild/Reconductor |
| Project description | Rebuild/Reconductor the Germantown - Lincoln 115 kV Line. Approximately 7.6 miles. Upgrade limiting terminal equipment at Lincoln, Germantown and Straban. |
| Email | Company specific |
| Project in-service date | 06/2027 |
| Tie-line impact | No |
| Interregional project | No |
| Is the proposer offering a binding cap on capital costs? | No |
| Additional benefits | |
| Project Components | |
| 1. Rebuild/Reconductor Germantown - Lincoln 115 kV Line | |
| 2. Lincoln 115 kV - Terminate New Line Conductors | |
| 3. Straban 115 kV - Terminate New Line | |

4. Germantown 115 kV - Terminate New Line

Transmission Line Upgrade Component

| Component title | Rebuild/Reconductor Germantown - Lincoln 115 kV Line | | | | |
|--|--|-------------------|--|--|--|
| Project description | Rebuild/Reconductor Germantown - Lincoln 115 kV Line. Approximately 7.6 miles. | | | | |
| Impacted transmission line | 998 (Germantown-Lincoln) 115kV line | | | | |
| Point A | Germantown | | | | |
| Point B | Lincoln | Lincoln | | | |
| Point C | Straban | | | | |
| Terrain description | Project will utilize existing ROW. | | | | |
| Existing Line Physical Characteristics | | | | | |
| Operating voltage | 115 kV | | | | |
| Conductor size and type | 556 KCMIL 26/7 ACSR | | | | |
| Hardware plan description | The existing line is constructed primarily on single circuit wood H-frames and 3-pole structures. The existing conductor is 556.5 kcmil 26/7 ACSR shielded by (1) 3#7 Alumoweld and (1) 3/8" 7-Strand EHS. | | | | |
| Tower line characteristics | The existing line is constructed primarily on single circuit wood H-frames and 3-pole structures. The existing conductor is 556.5 kcmil 26/7 ACSR shielded by (1) 3#7 Alumoweld and (1) 3/8" 7-Strand EHS. | | | | |
| Proposed Line Characteristics | | | | | |
| | Designed | Operating | | | |
| Voltage (kV) | 115.000000 | 115.000000 | | | |
| | Normal ratings | Emergency ratings | | | |
| Summer (MVA) | 257.000000 | 313.000000 | | | |
| Winter (MVA) | 291.000000 | 371.000000 | | | |

| Conductor size and type | 954 KCMIL 45/7 ACSR |
|---|--|
| Shield wire size and type | 7#8 Alumoweld |
| Rebuild line length | 7.6 miles |
| Rebuild portion description | Rebuild/Reconductor Germantown - Lincoln 115 kV Line. Approximately 7.6 miles. Construction will consist of the following: -(42) 115kV single circuit wood H-frame tangent structures -(5) 115kV single circuit wood monopole tangent structure -(1) 115kv single circuit wood monopole running angle structure -(1) 115kV single circuit wood monopole deadend structure -(3) 115kV single circuit wood 3-pole deadend structure -(1) 115kV single circuit wood 3-pole running angle structure -(1) 115kV single circuit wood 3-pole running angle structure -(1) 115kV single circuit wood 3-pole running angle structure -(1) 115kV single circuit wood 3-pole running angle structure -(1) 115kV substation deadend structure -(1) 115kV substation deadend insulators -Install approximately 7.6 circuit miles of 954 kcmil 45/7 ACSRInstall approximately 7.6 miles of 7#8 AlumoweldInstall approximately 7.6 miles of 48-fiber SFSJ-J-6641. |
| Right of way | It is assumed that all work will be performed within existing ROW and no new ROW will be required. |
| Construction responsibility | Company specific |
| Benefits/Comments | |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | This information is considered confidential and proprietary |
| Permitting / routing / siting | This information is considered confidential and proprietary |
| ROW / land acquisition | This information is considered confidential and proprietary |
| Materials & equipment | This information is considered confidential and proprietary |
| Construction & commissioning | This information is considered confidential and proprietary |
| Construction management | This information is considered confidential and proprietary |
| Overheads & miscellaneous costs | This information is considered confidential and proprietary |
| Contingency | This information is considered confidential and proprietary |
| Total component cost | \$16,852,428.62 |
| Component cost (in-service year) | \$19,080,364.02 |

Substation Upgrade Component

| Component title | Lincoln 115 kV - Terminate New Line Conductors |
|---|--|
| Project description | Terminate new line conductors |
| Substation name | Lincoln |
| Substation zone | MAIT - Metropolitan Edison |
| Substation upgrade scope | Terminate new line conductors |
| Transformer Information | |
| None | |
| New equipment description | Line drops to be upgraded with the reconductor of the line. New conductor is rated for 257 / 313 / 291 / 371 MVA (SN / SE / WN / WE). |
| Substation assumptions | -Existing relays on the 115kV 998 Germantown line terminal will be reusedAll equipment should meet or exceed the ratings of 257/313/291/371 MVA SN/SE/WN/WE. |
| Real-estate description | |
| Construction responsibility | Company specific |
| Benefits/Comments | |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | This information is considered confidential and proprietary |
| Permitting / routing / siting | This information is considered confidential and proprietary |
| ROW / land acquisition | This information is considered confidential and proprietary |
| Materials & equipment | This information is considered confidential and proprietary |
| Construction & commissioning | This information is considered confidential and proprietary |
| Construction management | This information is considered confidential and proprietary |
| Overheads & miscellaneous costs | This information is considered confidential and proprietary |

2022-W1-209

| Contingency | This information is considered confidential and proprietary |
|---|---|
| Total component cost | \$161,018.28 |
| Component cost (in-service year) | \$184,942.48 |
| Substation Upgrade Component | |
| Component title | Straban 115 kV - Terminate New Line |
| Project description | Terminate new line conductors |
| Substation name | Straban |
| Substation zone | MAIT - Metropolitan Edison |
| Substation upgrade scope | Terminate new line conductors |
| Transformer Information | |
| None | |
| New equipment description | Line drops to be upgraded with the reconductor of the line. New conductor is rated for 257 / 313 / 291 / 371 MVA (SN / SE / WN / WE). |
| Substation assumptions | -All equipment should meet or exceed the ratings of 257/313/291/371 MVA SN/SE/WN/WE. |
| Real-estate description | |
| Construction responsibility | Company specific |
| Benefits/Comments | |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | This information is considered confidential and proprietary |
| Permitting / routing / siting | This information is considered confidential and proprietary |
| ROW / land acquisition | This information is considered confidential and proprietary |
| Materials & equipment | This information is considered confidential and proprietary |

| Construction & commissioning | This information is considered confidential and proprietary |
|---|--|
| Construction management | This information is considered confidential and proprietary |
| Overheads & miscellaneous costs | This information is considered confidential and proprietary |
| Contingency | This information is considered confidential and proprietary |
| Total component cost | \$161,018.28 |
| Component cost (in-service year) | \$184,942.48 |
| Substation Upgrade Component | |
| Component title | Germantown 115 kV - Terminate New Line |
| Project description | Terminate new line conductors |
| Substation name | Germantown |
| Substation zone | MAIT - Metropolitan Edison |
| Substation upgrade scope | Terminate new line conductors |
| Transformer Information | |
| None | |
| New equipment description | Line drops to be upgraded with the reconductor of the line. New conductor is rated for $257 / 313 / 291 / 371$ MVA (SN / SE / WN / WE). |
| Substation assumptions | -Existing relays on the 115kV 998 Lincoln line terminal and the 138/115kV Germantown #1 Bank will be reusedAll equipment should meet or exceed the ratings of 257/313/291/371 MVA SN/SE/WN/WE. |
| Real-estate description | |
| Construction responsibility | Company specific |
| Benefits/Comments | |
| Component Cost Details - In Current Year \$ | |

| Engineering & design | This information is considered confidential and proprietary |
|----------------------------------|---|
| Permitting / routing / siting | This information is considered confidential and proprietary |
| ROW / land acquisition | This information is considered confidential and proprietary |
| Materials & equipment | This information is considered confidential and proprietary |
| Construction & commissioning | This information is considered confidential and proprietary |
| Construction management | This information is considered confidential and proprietary |
| Overheads & miscellaneous costs | This information is considered confidential and proprietary |
| Contingency | This information is considered confidential and proprietary |
| Total component cost | \$187,790.02 |
| Component cost (in-service year) | \$215,729.74 |

Congestion Drivers

None

Existing Flowgates

| FG # | Fr Bus No. | From Bus Name | To Bus No. | To Bus Name | СКТ | Voltage | TO Zone | Analysis type | Status |
|---------------|------------|---------------|------------|-------------|-----|---------|---------|------------------|----------|
| 2022W1-GD-S10 | 204544 | 27LINCOLN | 204538 | 27STRABAN | 1 | 115 | 227 | Summer Gen Deliv | Included |
| 2022W1-GD-S57 | 8204538 | 27STRABAN | 204529 | 27GERMANTN | 1 | 115 | 227 | Summer Gen Deliv | Included |
| 2022W1-GD-W39 |)1204544 | 27LINCOLN | 204538 | 27STRABAN | 1 | 115 | 227 | Winter Gen Deliv | Included |
| 2022W1-GD-W33 | 3 204538 | 27STRABAN | 204529 | 27GERMANTN | 1 | 115 | 227 | Winter Gen Deliv | Included |
| 2022W1-GD-S14 | 204538 | 27STRABAN | 204529 | 27GERMANTN | 1 | 115 | 227 | Summer Gen Deliv | Included |
| 2022W1-GD-W37 | 76204538 | 27STRABAN | 204529 | 27GERMANTN | 1 | 115 | 227 | Winter Gen Deliv | Included |
| 2022W1-GD-W37 | r 204544 | 27LINCOLN | 204538 | 27STRABAN | 1 | 115 | 227 | Winter Gen Deliv | Included |
| 2022W1-GD-S57 | 0204544 | 27LINCOLN | 204538 | 27STRABAN | 1 | 115 | 227 | Summer Gen Deliv | Included |

New Flowgates

None

Financial Information

| Project Duration (In Months) | 22 |
|------------------------------|---------|
| Construction start date | 09/2026 |
| Capital spend start date | 08/2025 |

Additional Comments

None