Coastal Wind Link – 1 Sewaren 320kV Collector (Final)

General Information

Proposing entity name	PSEGRT
Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?	No
Joint proposal ID	1
Company proposal ID	Coastal Wind Link – PSEG & Orsted
PJM Proposal ID	397
Project title	Coastal Wind Link – 1 Sewaren 320kV Collector (Final)
Project description	The Sewaren 320kV Collector is an offshore transmission solution designed to deliver up to 1200 MW of clean, reliable OSW energy to the State of New Jersey. The Project is comprised of one HVDC system. The Project’s offshore converter platform (OCP) is designed to serve 1200 MW of OSW generation from lease areas in the NY Bight. The Project's POI is located at PSE&G's Sewaren Switching Station The Project will use a High Voltage (HV) system based on HVDC Voltage Source Converter (VSC) technology. The HVDC system will consist of an OCP, a single HVDC export cable system (all elements bundled together into a single marine corridor), and an onshore HVDC converter. Upon award of the project to the Project team, a project company (“Coastal Wind Link”) will be formed as a joint venture between PSEGRT and Orsted NATH and will be the Designated Entity for the project.
Email	Raymond.DePillo@pseg.com
Project in-service date	12/2029
Tie-line impact	Yes
Interregional project	No
Is the proposer offering a binding cap on capital costs?	Yes

Additional benefits	1) The selection of the POI was based on a comprehensive analysis of station headroom and network upgrades in order to determine the optimal POI for future phases of OSW generation. 2) PSEG investigated 200+ properties to site an onshore converter station. The Project team has secured exclusive rights on property to site the converter station. 3) The Project team has obtained detailed site information on the selected landing location including the location of existing utilities and cables to inform landfall design and is in ongoing discussions with the landowner to determine optimal site layout and secure property rights. 4) Optimization of UG route considered mileage, permitting ease, and critical crossings. Field visits allowed PSEG's underground transmission experts to advance route design and estimates. 5) Design of the subsea cable route incorporated feedback from the NJDEP and USACE, seabed conditions, shipping lanes, fishing areas, crossings with existing cables, construction concerns, known UXO areas, and known areas of wrecks. Site investigation experience off the coast of New Jersey has allowed the team to mature route design prior to detailed surveying. 6) The Project team has met with various agencies to discuss permitting scenarios for this first-of-a-kind offshore transmission system. A comprehensive permitting plan has been created to fast-track project execution, and the team has prepared the IHA and ROW/RUE applications necessary. 7) The team worked with leading OEMs to design a symmetrical monopole system. The project is interlink-capable, offering reliability benefits to NJ's future offshore transmission system, while lowering OREC costs, as curtailment risk is reduced.

Project Components

1. S1 320kV Sewaren POI Upgrades
2. S2 320kV Sewaren AC Tie Line
3. S3 320kV Sewaren Onshore Converter
4. S4 320kV Sewaren Offshore/Onshore HVDC Cable
5. S5 320kV Sewaren Offshore Converter

Substation Upgrade Component

Component title	S1 320kV Sewaren POI Upgrades
Project description	Provide attachment facilities for Sewaren to accommodate an injection off 1200MW of offshore wind energy.
Substation name	Sewaren Switching Station
Substation zone	PSE&G

Substation upgrade scope	To bring up to 1200 MW of offshore wind energy into Sewaren Switching Station, the existing 230-kV A-Frame structure will be upgraded to house a tri-bundled conductor. This will require modifications involving the existing 230-kV A-Frames, which will be reinforced for the extra loading. (Refer to Appendix B for the Sewaren Switching Station POI one line and bus plan arrangement). PSEG would be required to design and construct the 230-kV modifications to accommodate the offshore wind power injection. Connection to Sewaren would be via 230kV strain bus.

Transformer Information

None

New equipment description	PSE&G would be required to design and construction modifications of the existing A-Frame, 230-kV overhead strain bus to 3 conductors per phase. New 230kV SF6 AC breaker, disconnect switches and Current Transformers will be installed Please see Appendix B for the full equipment list
Substation assumptions	The switching station is currently a five bay breaker and a half configuration with five 230-kV lines and a spare position in bus section 7. The site requires expansion due to additional 230-kV incoming lines as part of the network upgrades. However, the station can expand the breaker and half arrangement farther north, where the old 138-kV station and the retired generation collector bus used to be located.
Real-estate description	The scope associated with the POI upgrades can be located all on existing PSE&G property Refer to Section 5 in the Bid for the real estate analysis
Construction responsibility	PSEG
Benefits/Comments	

Component Cost Details - In Current Year $

Engineering & design	Competitive
Permitting / routing / siting	Competitive
ROW / land acquisition	Competitive
Materials & equipment	Competitive
Construction & commissioning	Competitive
Construction management	Competitive
Overheads & miscellaneous costs	Competitive

Contingency	Competitive
Total component cost	$18,066,725.00
Component cost (in-service year)	$21,627,461.00

Greenfield Transmission Line Component

Component title	S2 320kV Sewaren AC Tie Line
Project description	Construct a 230kV OH AC tie-line between the onshore converter station and the 230kV Sewaren Switching Station
Point A	Sewaren DC/AC Converter Station
Point B	Sewaren Substation
Point C	

	Normal ratings	**Emergency ratings**
Summer (MVA)	1200.000000	1200.000000
Winter (MVA)	1200.000000	1200.000000

Conductor size and type	Three 1590MCM ACSR conductors per phase
Nominal voltage	AC
Nominal voltage	230-kV
Line construction type	Overhead
General route description	The AC connection between two facilities will consist of a short (approxmately 250 feet or less) 230-kV AC overhead transmission line (overhead strain bus connection).
Terrain description	The connection is within the existing switching station property.
Right-of-way width by segment	The Sewaren OnSS will be located adjacent to the Sewaren POI (i.e., the Sewaren Switching Station). As a result, the AC connection between the two facilities will consist of a short (approximately 250 feet or less) 230-kV AC overhead transmission line (overhead strain bus connection).

Electrical transmission infrastructure crossings	Electrical infrastructure crossings may be required depending on final line routing and design.
Civil infrastructure/major waterway facility crossing plan	The extent of detail civil infrastructure planning will be determined pending final design.
Environmental impacts	The PSEG/Ørsted Team conducted an assessment of anticipated permits associated with the Project and supported the evaluation of siting, routing, and development scenarios throughout the Project development process. The permitting and environmental assessments included a review of Federal, regional, State, and local regulatory requirements that could potentially impact each of the individual Project components. These assessments reflect in-depth analyses of the proposed Project plan reviewed with available GIS data, a detailed understanding of applicable regulations, and significant professional experience with projects of similar scope and in this same locality. As part of this Project analyses, potential Project sites and routes were discussed with a myriad group of experienced planning, engineering and construction professionals to find a competitive route that minimized environmental and built environment concerns. Refer to Appendix K for the environmental protection plan
Tower characteristics	Overhead strain bus will be installed between a-frames at Sewaren switching station and the onshore converter station
Construction responsibility	Proposer
Benefits/Comments	

Component Cost Details - In Current Year $

Engineering & design	Competitive
Permitting / routing / siting	Competitive
ROW / land acquisition	Competitive
Materials & equipment	Competitive
Construction & commissioning	Competitive
Construction management	Competitive
Overheads & miscellaneous costs	Competitive
Contingency	Competitive
Total component cost	$648,594.00

Component cost (in-service year)	$793,896.00

Greenfield Substation Component

Component title	S3 320kV Sewaren Onshore Converter
Project description	
Substation name	Sewaren Onshore Converter
Substation description	The converter station will be a ±320-kVDC/230-kVAC 1200 MW facility that will be fed by the HVDC export cable system and linked to Sewaren Switching Station via a 230-kV overhead strain bus connection.
Nominal voltage	DC
Nominal voltage	±320-kV DC/230-kV AC 1200 MW facility

Transformer Information

	Name	**Capacity (MVA)**	
Transformer	Converter Transformer Ph1	460	
	High Side	**Low Side**	**Tertiary**
Voltage (kV)	350	230	34.5
	Name	**Capacity (MVA)**	
Transformer	Converter Transformer Ph2	460	
	High Side	**Low Side**	**Tertiary**
Voltage (kV)	350	230	34.5
	Name	**Capacity (MVA)**	
Transformer	Converter Transformer Ph3	460	

	High Side	Low Side	Tertiary
Voltage (kV)	230	350	34.5

Major equipment description	The main features and equipment include ±320-kV 1200MW Converter Station, Three (3) Active Single Phase Transformers, One (1) Spare Transformer, Cooler for Converter, Control Building, Spare Parts Building. For additional information on Switching, Metering, & Control Devices, AC power equipment, DC/AC inverters, relay and communication etc. please see section 3 in the bid.

	Normal ratings	Emergency ratings
Summer (MVA)	1200.000000	1200.000000
Winter (MVA)	1200.000000	1200.000000

Environmental assessment	Overview - The Project Team conducted an assessment of anticipated permits associated with the Sewaren route and have supported the evaluation of routing and development scenarios throughout the project development process. The permitting and environmental assessments have included a review of Federal, regional, State, and local regulatory requirements that could potentially impact each of the individual project scenarios. For onshore facility siting and routing, the Project Team evaluated land ownership with a dedicated approach to minimize disturbance to Green Acres, wetlands, flood hazard areas, known historic and cultural sites, threatened and endangered species, known contaminated sites, and known sensitive receptors. The site is located in a Flood Zone will require design to meet FEMA+1. No Wetlands and no impacts to threatened and endangered species. Please see Appendix K for additional information.

Outreach plan	The team has developed a comprehensive communication process for all transmission projects to adequately keep stakeholders engaged at all levels, including public officials, municipal officials, environmental organizations, business customers, residents, etc. This process ensures constant and detailed communication efforts throughout all phases of a project, including pre, mid and post-construction activities. This Combined Team is currently working together on the Ocean Wind project and combined has actual permitting experience for the offshore wind environment and vast New Jersey-based permitting experience with firsthand relationships across the Federal and State government. The team has been able to gain a thorough understanding of the various concerns typically raised by either directly impacted or peripheral parties, such as disruptions during construction, concerns around electromagnetic fields (EMF), property value, traffic impacts and other potential matters. However, more importantly, the team has been able to identify solutions for each potential concern, and has strong insight on how to mitigate public apprehension and construction impacts. The team has developed a specific outreach plan tailored towards the Offshore Wind Transmission Project that will be implemented to foster the success of the project. The team's strategy outreach plan uses multiple and concurrent communication methods to reach and inform and address diverse audiences and knowledge levels. A variety of communication tactics will be used, tailored to each stakeholder audience and its particular communication style and preference. Messages and actions will be customized for each stakeholder group. Communications will be designed to provide adequate information to stakeholders. All timings of these communications will be aligned with the project's schedule pre- and post-bid submission. Please refer to Appendix S for the community engagement plan
Land acquisition plan	The subject property is a portion of the former power generating station for PSEG Power and current Sewaren Switching Station located along the Port Reading Reach of the Arthur Kill. The parcel contains approximately 120+ acres of land, and the solution would use four (4) parcel areas over a portion of approximately 10 acres of the site, dependent upon the solution. This property is owned by a PSEG affiliate, PSEG Power, LLC. PSEG Power is a deregulated entity, and the Project Team has reached agreement with its sister company to secure rights to the necessary real estate if granted an award. The Project Team is confident that the unique rights available to us ensure that the Projects are constructible if awarded by PJM and the BPU.
Construction responsibility	Proposer
Benefits/Comments	

Component Cost Details - In Current Year $

Engineering & design	Competitive
Permitting / routing / siting	Competitive
ROW / land acquisition	Competitive
Materials & equipment	Competitive

Construction & commissioning	Competitive
Construction management	Competitive
Overheads & miscellaneous costs	Competitive
Contingency	Competitive
Total component cost	$405,934,703.03
Component cost (in-service year)	$496,874,466.00

Greenfield Transmission Line Component

Component title	S4 320kV Sewaren Offshore/Onshore HVDC Cable
Project description	
Point A	HS-21
Point B	Sewaren DC/AC Converter Station
Point C	

	Normal ratings	**Emergency ratings**
Summer (MVA)	1200.000000	1200.000000
Winter (MVA)	1200.000000	1200.000000

Conductor size and type	Offshore ±320kV HVDC XLPE 3000mm2 Cu. Onshore ± 320kV HVDC XLPE 3000mm2 Cu
Nominal voltage	DC
Nominal voltage	±320kV
Line construction type	Underground, Submarine
General route description	Offshore: Approximately 92.1-miles in route length in a direction generally north, then west from HS-21 through the Atlantic Ocean then Raritan Bay and into the Raritan River to meet the shore Onshore: Approximately 6.3 miles, extending principally beneath public road ROWs from Keasbey, through Perth Amboy Township, to the new converter station in Sewaren

Terrain description	Offshore: The HVDC submarine route was carefully selected to avoid challenging geotechnical conditions, physical obstructions, and known significant environmental features, while efficiently siting the offshore cable system. Onshore: Along almost all of the route, the onshore HVDC cables will be buried beneath public roads.
Right-of-way width by segment	Offshore: Approximately 92.1 miles (HS-21 to the RA-1 Landfall). 60' typical cable width (disturbed) Onshore: 6.3 mile length installed UG with 5'-0” Minimum Width for duct banks
Electrical transmission infrastructure crossings	Electrical infrastructure crossings may be required depending on final line routing and design.
Civil infrastructure/major waterway facility crossing plan	The installation process will typically involve the following tasks: - Trench Excavation/Duct Bank Installation. The cable trench will be excavated to dimensions of approximately 6 to 10 feet deep and 5 to 7 feet wide (for trench depths requiring shoring to stabilize the sidewalls). - Splice Vault Excavation/Installation. At intervals along the cable route, areas will be excavated for the installation of below-grade of reinforced-concrete splice vaults, within which cable sections will be connected. - Proofing/Cable Installation. After successful proofing, the transmission cables will be installed and spliced within the vaults. Special Crossings - Along the HVDC and AC cable routes, where open trenching is not viable, special crossing techniques will be used to install the cable while minimizing environmental impacts. - Jack & Bore (J&B). This method will be used to install the cable system beneath certain infrastructure or other features that cannot be open cut (e.g., a railroad or highway). - Bridge Attachment. This method is applicable in areas where an open-cut installation is not practical and the cable system can instead be attached to an existing bridge, thereby effectively spanning features such as water resources or highway underpasses. - Horizontal Directional Drilling (HDD). This method is typically used to install cable where open cut is not feasible (usually when crossing water bodies or highways), where there is no suitable bridge to attach to, and where J&B is not feasible (water body or too long of a crossing). Please see section 4.4 in the proposal for further information
Environmental impacts	The PSEG/Ørsted Team conducted an assessment of anticipated permits associated with the Project and supported the evaluation of siting, routing, and development scenarios throughout the Project development process. The permitting and environmental assessments included a review of Federal, regional, State, and local regulatory requirements that could potentially impact each of the individual Project components. These assessments reflect in-depth analyses of the proposed Project plan reviewed with available GIS data, a detailed understanding of applicable regulations, and significant professional experience with projects of similar scope and in this same locality. This Project was designed to minimize impacts to physical resources on shore, in large party by undergrounding the HVDC cable system primarily within road ROWs. . This approach would result in only temporary impacts to wetlands and water bodies with no offshore and no permanent wetlands impacts expected. Please see Appendix K
Tower characteristics	N/A, the route will be entirely UG
Construction responsibility	Proposer

Benefits/Comments	

Component Cost Details - In Current Year $

Engineering & design	Competitive
Permitting / routing / siting	Competitive
ROW / land acquisition	Competitive
Materials & equipment	Competitive
Construction & commissioning	Competitive
Construction management	Competitive
Overheads & miscellaneous costs	Competitive
Contingency	Competitive
Total component cost	$830,232,304.00
Component cost (in-service year)	$1,016,225,590.00

Greenfield Substation Component

Component title	S5 320kV Sewaren Offshore Converter
Project description	
Substation name	Sewaren Offshore Converter Platform (OCP HS-21)
Substation description	The OCP that will feed the Sewaren OnSS will be located adjacent to the Hudson South BOEM lease area in the New York Bight. The OCP is made up of two main components: the substructure and the topside. The substructure—the lattice structure that is fixed to the seabed—is commonly referred to as the jacket. The topside is the steel enclosure on top of the jacket that contains the electrical equipment.
Nominal voltage	DC
Nominal voltage	±320-kV

Transformer Information

	Name	Capacity (MVA)	
Transformer	T1	744	
	High Side	**Low Side**	**Tertiary**
Voltage (kV)	330	275	23
	Name	**Capacity (MVA)**	
Transformer	T2	744	
	High Side	**Low Side**	**Tertiary**
Voltage (kV)	330	275	23

Major equipment description

The OCP will house the equipment necessary to receive AC electrical power from the connected wind farm, convert it to HVDC and export it to the onshore station via HVDC sub-sea and land cable. The main HV components include AC switchgear, transformers, DC converter towers, DC reactors and DC switchgear. Please refer to Appendix B for the full equipment list

	Normal ratings	Emergency ratings
Summer (MVA)	1200.000000	1200.000000
Winter (MVA)	1200.000000	1200.000000

Environmental assessment

Overview - The Project Team conducted an assessment of anticipated permits associated with the Sewaren route and have supported the evaluation of routing and development scenarios throughout the project development process. The permitting and environmental assessments have included a review of Federal, regional, State, and local regulatory requirements that could potentially impact each of the individual project scenarios. For offshore facility siting and routing, the Project Team reviewed available GIS data for the presence of marine mammals, fishing and shipping lanes, benthic habitat, anchorage areas, known obstructions, existing cables, and bathymetry. Please refer to Exhibit K.

Outreach plan	The team has developed a comprehensive communication process for all transmission projects to adequately keep stakeholders engaged at all levels, including public officials, municipal officials, environmental organizations, business customers, residents, etc. This process ensures constant and detailed communication efforts throughout all phases of a project, including pre, mid and post-construction activities. This Combined Team is currently working together on the Ocean Wind project and combined has actual permitting experience for the offshore wind environment and vast New Jersey-based permitting experience with firsthand relationships across the Federal and State government. The team has been able to gain a thorough understanding of the various concerns typically raised by either directly impacted or peripheral parties, such as disruptions during construction, concerns around electromagnetic fields (EMF), property value, traffic impacts and other potential matters. However, more importantly, the team has been able to identify solutions for each potential concern, and has strong insight on how to mitigate public apprehension and construction impacts. The team has developed a specific outreach plan tailored towards the Offshore Wind Transmission Project that will be implemented to foster the success of the project. The team's strategy outreach plan uses multiple and concurrent communication methods to reach and inform and address diverse audiences and knowledge levels. A variety of communication tactics will be used, tailored to each stakeholder audience and its particular communication style and preference. Messages and actions will be customized for each stakeholder group. Communications will be designed to provide adequate information to stakeholders. All timings of these communications will be aligned with the project’s schedule pre- and post-bid submission.
Land acquisition plan	The project will complete a Right of Use / Right of Way (RUE/ROW) application with BOEM to be granted authorization to place the offshore collector platform in the area between Hudson South A and Hudson South B lease areas. The platforms will be placed outside of the lease areas such that additional authorization from the lease holders will not be necessary.
Construction responsibility	Proposer
Benefits/Comments	

Component Cost Details - In Current Year $

Engineering & design	Competitive
Permitting / routing / siting	Competitive
ROW / land acquisition	Competitive
Materials & equipment	Competitive
Construction & commissioning	Competitive
Construction management	Competitive

Overheads & miscellaneous costs	Competitive
Contingency	Competitive
Total component cost	$1,040,277,350.00
Component cost (in-service year)	$1,273,326,103.00

Congestion Drivers

None

Existing Flowgates

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	CKT	Voltage	TO Zone	Analysis type	Status
28-GD-W1	270072	FUR RUN_500	270073	FUR RUN_230	1	500/230	225	Gen Deliv (winter)	Included
28-GD-W2	270072	FUR RUN_500	270073	FUR RUN_230	2	500/230	225	Gen Deliv (winter)	Included
28-GD-S2-W34	270072	FUR RUN_500	270073	FUR RUN_230	1	500/230	225	Gen Deliv (winter)	Included
28-GD-S2-W35	270072	FUR RUN_500	270073	FUR RUN_230	2	500/230	225	Gen Deliv (winter)	Included
28-GD-W21	232012	HOPE CREEK	232014	LSPWR CABLE	1	230	225	Gen Deliv (winter)	Included
28-GD-W22	232012	HOPE CREEK	232014	LSPWR CABLE	2	230	225	Gen Deliv (winter)	Included
28-GD-S2-W91	232012	HOPE CREEK	232014	LSPWR CABLE	1	230	225	Gen Deliv (winter)	Included
28-GD-S2-W92	232012	HOPE CREEK	232014	LSPWR CABLE	2	230	225	Gen Deliv (winter)	Included
28-GD-S2-W93	232014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
28-GD-S2-W14	232014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
28-GD-S2-W15	232014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
28-GD-W23	232014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
28-GD-W124	232014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
28-GD-W125	232014	LSPWR CABLE	232013	SILVER RUN	1	230	225	Gen Deliv (winter)	Included
35-GD-W22	232012	HOPE CREEK	232014	LSPWR CABLE	1	230/230	225/225	Gen Deliv (winter)	Included
35-GD-W23	232012	HOPE CREEK	232014	LSPWR CABLE	2	230/230	225/225	Gen Deliv (winter)	Included
35-GD-S2-W123	232012	HOPE CREEK	232014	LSPWR CABLE	1	230/230	225/225	Gen Deliv (winter)	Included
35-GD-S2-W12	232012	HOPE CREEK	232014	LSPWR CABLE	2	230/230	225/225	Gen Deliv (winter)	Included

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	CKT	Voltage	TO Zone	Analysis type	Status
35-GD-S2-W12	232014	LSPWR CABLE	232013	SILVER RUN	1	230/230	225/225	Gen Deliv (winter)	Included
35-GD-W24	232014	LSPWR CABLE	232013	SILVER RUN	1	230/230	225/225	Gen Deliv (winter)	Included
28-GD-S2-S8	206302	28OYSTER C	206297	28MANITOU	1	230	228	Gen Deliv (Summer)	Included
28-GD-S2-S9	206302	28OYSTER C	206297	28MANITOU	1	230	228	Gen Deliv (Summer)	Included
28-GD-S2-S11	206302	28OYSTER C	206297	28MANITOU	2	230	228	Gen Deliv (Summer)	Included
28-GD-W18	206236	28GILBERT	208091	SFLD	1	230	228/229	Gen Deliv (winter)	Included
35-GD-S2-W18	206236	28GILBERT	208091	SFLD	1	230/230	228/229	Gen Deliv (winter)	Included
28-GD-W9	206305	28RAR RVR	218331	KILMER_I	1	230	228/231	Gen Deliv (winter)	Included
28-GD-W11	206305	28RAR RVR	218331	KILMER_I	1	230	228/231	Gen Deliv (winter)	Included
28-GD-W7	206305	28RAR RVR	218331	KILMER_I	1	230	228/231	Gen Deliv (winter)	Included
28-GD-W13	206305	28RAR RVR	218331	KILMER_I	1	230	228/231	Gen Deliv (winter)	Included
28-GD-W14	206305	28RAR RVR	218331	KILMER_I	1	230	228/231	Gen Deliv (winter)	Included
28-GD-S66	206316	28WINDSOR	219752	CLRKSVLL_1	1	230	228/231	Gen Deliv (Summer)	Included
28-GD-S2-S3	206316	28WINDSOR	219752	CLRKSVLL_1	1	230	228/231	Gen Deliv (Summer)	Included
28-GD-W15	214277	RICHMOND35	214012	WANEETA3	1	230	230	Gen Deliv (winter)	Included
28-GD-S2-W9	214277	RICHMOND35	214012	WANEETA3	1	230	230	Gen Deliv (winter)	Included
28-GD-S2-W9	200066	PCHBTM1N	270072	FUR RUN_500	1	500	230/225	Gen Deliv (winter)	Included
35-GD-S2-W17	200066	PCHBTM1N	270072	FUR RUN_500	1	500/500	230/225	Gen Deliv (winter)	Included
35-GD-S2-W14	214277	RICHMOND35	214012	WANEETA3	1	230/230	230/230	Gen Deliv (winter)	Included
35-GD-W16	214277	RICHMOND35	214012	WANEETA3	1	230/230	230/230	Gen Deliv (winter)	Included
35-GD-W5	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-W6	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-S2-W19	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-S2-W32	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-S2-W5	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
28-GD-S2-W9	218345	ALDENE_6	216911	SPRINGRD_3	1	230	231	Gen Deliv (winter)	Included
28-GD-W12	218345	ALDENE_6	216911	SPRINGRD_3	1	230	231	Gen Deliv (winter)	Included
28-GD-S72	219104	CLRKSVLL_2	217150	LAWRENCE	1	230	231	Gen Deliv (Summer)	Included

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	CKT	Voltage	TO Zone	Analysis type	Status
28-GD-L14	218306	DEANS	218304	BRUNSWCK	1	230	231	Light Load - Gen Deliv	Included
35-GD-L14	218306	DEANS	218304	BRUNSWCK	1	230	231	Light Load - Gen Deliv	Included
28-GD-S64	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-S65	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-W109	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W108	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W3	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W8	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-W6	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-S1	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-S2-S2	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (Summer)	Included
28-GD-S2-W7	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W6	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W97	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W98	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W94	218306	DEANS	218304	BRUNSWCK	1	230	231	Gen Deliv (winter)	Included
28-GD-S73	200006	DEANS C	218306	DEANS	3	500/230	231	Gen Deliv (Summer)	Included
28-GD-W17	218333	LNELSN_I	218301	MIDDLESEX_I	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W89	218333	LNELSN_I	218301	MIDDLESEX_I	1	230	231	Gen Deliv (winter)	Included
28-GD-S2-W102	218333	LNELSN_I	218301	MIDDLESEX_I	1	230	231	Gen Deliv (winter)	Included
35-GD-S2-S6	218307	ALDENE_2	218430	STANTER_1	1	230/230	231/231	Gen Deliv (Summer)	Included
35-GD-S2-S9	218307	ALDENE_2	218430	STANTER_1	1	230/230	231/231	Gen Deliv (Summer)	Included
35-GD-S2-S8B	218345	ALDENE_6	216911	SPRINGRD_3	1	230/230	231/231	Gen Deliv (Summer)	Included
35-GD-W13	218345	ALDENE_6	216911	SPRINGRD_3	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-W92	218345	ALDENE_6	216911	SPRINGRD_3	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-W13	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-W15	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-W16	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	CKT	Voltage	TO Zone	Analysis type	Status
35-GD-W4	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-W7	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-W9	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (winter)	Included
35-GD-S2-S2	218306	DEANS	218304	BRUNSWCK	1	230/230	231/231	Gen Deliv (Summer)	Included
35-GD-S14	218300	LINDEN	219046	TOSCO_3	1	230/230	231/231	Gen Deliv (Summer)	Included
35-GD-S13	218343	TOSCO_2	218441	VFT_2	1	230/230	231/231	Gen Deliv (Summer)	Included
28-GD-S2-S13	227900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (Summer)	Included
28-GD-S2-W14	227900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W12	227900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W13	227900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W11	227900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W10	270073	FUR RUN_230	220963	CONASTON	2	230	232/225	Gen Deliv (winter)	Included
28-GD-S2-W17	270073	FUR RUN_230	220963	CONASTON	1	230	232/225	Gen Deliv (winter)	Included
28-GD-W19	270073	FUR RUN_230	220963	CONASTON	1	230	232/225	Gen Deliv (winter)	Included
28-GD-W20	270073	FUR RUN_230	220963	CONASTON	2	230	232/225	Gen Deliv (winter)	Included
28-GD-S2-W32	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W33	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W1	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W2	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W3	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W34	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W4	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W5	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W110	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W111	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W112	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W16	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W99	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	CKT	Voltage	TO Zone	Analysis type	Status
28-GD-S2-W3	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W3	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-S13	227934	CARDIFF2	227945	LEWIS #2	1	138	234	Gen Deliv (Summer)	Included
28-GD-S2-S13	227945	LEWIS #2	227902	LEWIS #1	1	138	234	Gen Deliv (Summer)	Included
35-GD-S2-S8A	227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (Summer)	Included
35-GD-S2-W7	227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W3	227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W10	227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W9	227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included

New Flowgates

FG #	From Bus No.	From Bus Name	To Bus No.	To Bus Name	CKT	Voltage	TO Zone	Analysis type
FG-397-1	216950	ROSELAND	206257	WHIPPANY	1	230	PSEG	Gen Deliv (winter)
FG-397-2	218469	METUCHEN	218357	PRSNAV_Z	1	230	PSEG	Gen Deliv (Summer)
FG-397-3	218357	PRSNAV_Z	218352	MDWRD_Z	1	230	PSEG	Gen Deliv (Summer)
FG-397-4	218352	MDWRD_Z	218304	BRUNSWCK	1	230	PSEG	Gen Deliv (Summer)
FG-397-5	218311	SEWAREN	218353	MINUEST_R	1	230	PSEG	Gen Deliv (Summer)
FG-397-6	218353	MINUEST_R	218300	LINDEN	1	230	PSEG	Gen Deliv (Summer)
FG-397-7	218469	METUCHEN	218355	NEWDOVR_H	1	230	PSEG	Gen Deliv (Summer)
FG-397-8	218355	NEWDOVR_H	218320	FANWOOD_1	1	230	PSEG	Gen Deliv (Summer)
FG-397-9	218300	LINDEN	217958	LINDEN_345	1	345/230	PSEG	Gen Deliv (winter)
FG-397-10	219052	FANWOOD_2	218504	FRONTST_2	1	230	PSEG	Gen Deliv (winter)
FG-397-11	218502	FRONTST_4	216950	ROSELAND	1	230	PSEG	Gen Deliv (winter)

Financial Information

Capital spend start date	06/2022
Construction start date	11/2024

Project Duration (In Months)	90

Cost Containment Commitment

Cost cap (in current year)	$2,277,092,952.00
Cost cap (in-service year)	$2,787,220,055.00

Components covered by cost containment

1. S2 320kV Sewaren AC Tie Line - Proposer
2. S3 320kV Sewaren Onshore Converter - Proposer
3. S4 320kV Sewaren Offshore/Onshore HVDC Cable - Proposer
4. S5 320kV Sewaren Offshore Converter - Proposer

Cost elements covered by cost containment

Engineering & design	Yes
Permitting / routing / siting	Yes
ROW / land acquisition	Yes
Materials & equipment	Yes
Construction & commissioning	Yes
Construction management	Yes
Overheads & miscellaneous costs	Yes
Taxes	No
AFUDC	No
Escalation	No

Additional Information	Project is offering a guaranteed availability date of December 31st 2029 subject to the terms in the cost commitment legal language. Construction Cost Cap Amount will be adjusted for inflation beyond existing expectations based on changes in the Handy-Whitman Index; Cost Cap may increase or decrease based on changes to Handy-Whitman Index. Construction Cost Cap Amount will be adjusted based on changes in foreign exchange rates; Cost Cap may increase or decrease based on changes in foreign exchange rates. Construction Cost Cap may be adjusted based on changes to in taxes or duties that differ from assumptions. Specific cost cap commitments can be found in Section 1.7 of the SAA submittal and the attached legal language.
Is the proposer offering a binding cap on ROE?	Yes
Would this ROE cap apply to the determination of AFUDC?	Yes
Would the proposer seek to increase the proposed ROE if FERC finds that a higher ROE would not be unreasonable?	No
Is the proposer offering a Debt to Equity Ratio cap?	Yes
Additional cost containment measures not covered above	Project has proposed specific cost cap language in the SAA submittal, and is also submitting proposed legal language in the PJM planner. As an overview, the Project is capping costs which it can control, and excluding costs that it cannot. Excluded costs broadly fall into the following categories: Foreign exchange costs in excess of assumptions, inflation and tax costs in excess of assumptions, and excess costs driven by delays in government and regulatory approvals. As specified in the submitted legal language, the Project team would need to demonstrate to the BPU how these changes impacted the price and schedule of the Proposal before any adjustments would be made. Changes caused by delay, inaction, or lack of reasonable diligence on the part of the Project team would not be reason for a cost cap or schedule adjustment.

Additional Comments

None