



**Board of Public Utilities
Offshore Wind Transmission Proposal Data
Collection Form**

Supplemental Information Requested to Support New Jersey
Board of Public Utilities (BPU) in the Evaluation of
Transmission Projects Proposed to be Developed Under the
2021 State Agreement Approach (SAA)

2021-NJOSW-345

REDACTED FORM

Standard Regulatory Cost Recovery Requested Items

Item	Description	Response
A.	O&M, G&A Costs Cost estimates for Operations, Maintenance, and G&A FERC US of A 560-570 series, 970 series	[Redacted]
a.	O&M escalation rates	[Redacted]
b.	Clarification if O&M, G&A expenses are covered in cost containment	[Redacted]
B.	Capital Structure	[Redacted]
a.	Debt-to-Equity ratio	[Redacted]
b.	Cost of debt	[Redacted]
C.	Depreciation	[Redacted]
a.	Book life by asset class	[Redacted]
b.	Tax depreciation method	[Redacted]
c.	Book and tax depreciation schedule	[Redacted]
D.	Taxes	[Redacted]
a.	Federal and State Income Tax Rates	[Redacted]
b.	Description of Blended Income Tax Rate Calculations	[Redacted]
c.	Property Tax Rate	[Redacted]
d.	Deferred Income Tax Schedule	[Redacted]
E.	Discount Rate	[Redacted]
F.	Revenue Requirement Estimated annual revenue requirement for each proposed solution from commercial operation through the book life of the plant	[Redacted]
a.	Provide revenue requirement build-up workbook, including depreciation, cost of debt, return on equity, federal and state income tax, property tax, and other costs e.g., O&M, A&G, other income tax.	[Redacted]
b.	Incentive Adders	[Redacted]
a.	Describe any incentive adders and what it applies to	[Redacted]
H.	Exceptions to Cost Cap	[Redacted]

[Redacted]

REDACTED FORM

Year	Investment	Book Depreciation	Net Profit	Tax Deduction	Residual Profit	Deferred Income Tax	Accumulated Deferred Income Tax	Adjustment to EBITDA	Year-end Ret EBITDA	Average Ret EBITDA	Return of Interest	Return on Equity	Income Taxes	Property Taxes	OSM	JAG	Annual Rev Remission
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REDACTED FORM

	Average Service Life (Years)	Iowa Curve	Cost of Salvage Factor	Removal Factor	Net Salvage Factor	Calculated Initial Annual Depreciation Rates
<u>TRANSMISSION PLANT</u>						
351.0	Energy Storage Equipment					
352.0	Structures & Improvements					
353.0	Station Equipment					
354.0	Towers & Fixtures					
355.0	Poles & Fixtures					
356.0	OH Cond. & Devices					
357.0	Underground Conduit					
358.0	Underground Conductor and Devices					

<u>GENERAL PLANT</u>						
390.0	Structures & Improvements					
391.0	Office Furniture & Equipment					
392.0	Transportation Equipment					
393.0	Stores Equipment					
394.0	Tools Shop & Garage Equipment					
395.0	Laboratory Equipment					
396.0	Power Operated Equipment					
397.0	Communication Equipment					
398.0	Miscellaneous Equipment					

<u>INTANGIBLE PLANT</u>						
303	Miscellaneous Intangible Plant					

REDACTED FORM

Tax Depreciation

MACRS

Life

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
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- 10
- 11
- 12
- 13
- 14
- 15



REDACTED FORM