



**Board of Public Utilities
Offshore Wind Transmission Proposal Data
Collection Form**

Supplemental Information Requested to Support New Jersey
Board of Public Utilities (BPU) in the Evaluation of
Transmission Projects Proposed to be Developed Under the
2021 State Agreement Approach (SAA)

2021-NJOSW-296

REDACTED FORM

Standard Regulatory Cost Recovery Requested Items		
Item	Description	Response
A.	<u>O&M, G&A Costs</u>	
	Cost estimates for Operations, Maintenance, and G&A FERC US of A 560-570 series, 920 series	[REDACTED]
a.		[REDACTED]
b.	O&M escalation rates	[REDACTED]
c.	Clarification if O&M, G&A expenses are covered in cost containment	[REDACTED]
B.	<u>Capital Structure</u>	
a.	Debt-to-Equity ratio	[REDACTED]
b.	Cost of debt	[REDACTED]
C.	<u>Depreciation</u>	
a.	Book life by asset class	[REDACTED]
b.	Tax depreciation method	[REDACTED]
c.	Book and tax depreciation schedule	[REDACTED]
D.	<u>Taxes</u>	
a.	Federal and State Income Tax Rates	[REDACTED]
		[REDACTED]
b.	Description of Blended Income Tax Rate Calculations	[REDACTED]
c.	Property Tax Rate	[REDACTED]
d.	Deferred Income Tax Schedule	[REDACTED]
E.	<u>Discount Rate</u>	[REDACTED]
F.	<u>Revenue Requirement</u>	
a.	Estimated annual revenue requirement for each proposed solution from commercial operation through the book life of the plant	[REDACTED]
	Provide revenue requirement build-up workbook, including depreciation, cost of debt, return on equity, federal and state income tax, property tax, and other costs e.g., O&M, A&G, other income tax.	[REDACTED]
b.		[REDACTED]
G.	<u>Incentive Adders</u>	
a.	Describe any incentive adders and what it applies to	[REDACTED]
H.	<u>Exceptions to Cost Cap</u>	[REDACTED]

REDACTED FORM

Year	Investment	Book Depreciation	Net Plant	Tax Depreciation	Residual Plant	Deferred Income Tax	Accumulated Deferred Income Tax	Adjustment to Rate Base	Year-end Rate Base	Average Rate Base	Return of Interest	Return on Equity	Income Taxes	Property Taxes	O&M	A&G	Annual Rev Requirement
1																	
2																	
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REDACTED FORM

	Average	Iowa	Cost of	Calculated
	Service Life	Curve	Salvage Removal	Initial
	(Years)		Factor Factor	Annual
			Net Salvage	Depreciation
			Factor	Rates
<u>TRANSMISSION PLANT</u>				
351.0	Energy Storage Equipment			
352.0	Structures & Improvements			
353.0	Station Equipment			
354.0	Towers & Fixtures			
355.0	Poles & Fixtures			
356.0	OH Cond. & Devices			
357.0	Underground Conduit			
358.0	Underground Conductor and Devices			

GENERAL PLANT

390.0	Structures & Improvements
391.0	Office Furniture & Equipment
392.0	Transportation Equipment
393.0	Stores Equipment
394.0	Tools Shop & Garage Equipment
395.0	Laboratory Equipment
396.0	Power Operated Equipment
397.0	Communication Equipment
398.0	Miscellaneous Equipment

INTANGIBLE PLANT

303	Miscellaneous Intangible Plant
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REDACTED FORM

Tax Depreciation

	MACRS
Life	
1	
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4	
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REDACTED FORM