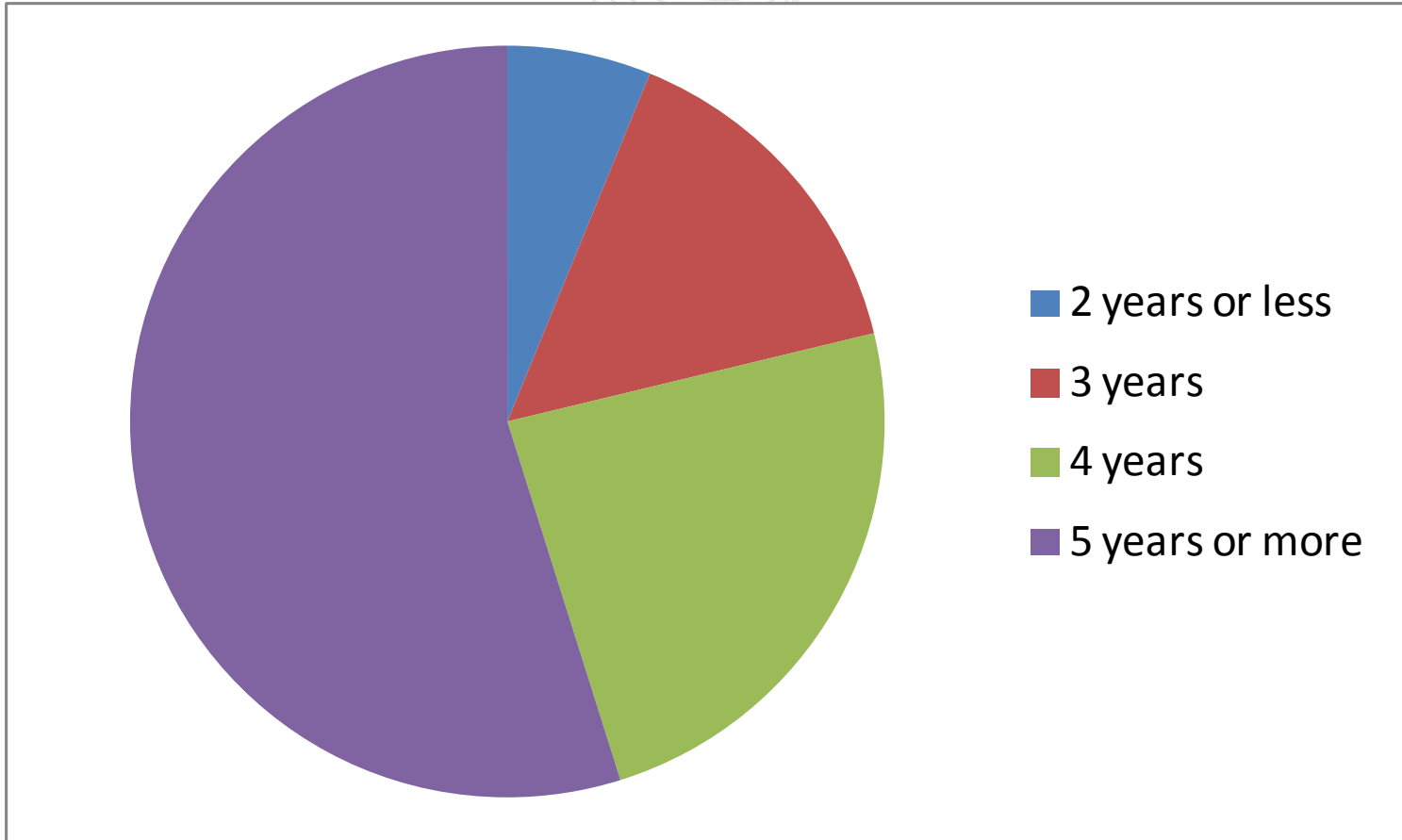


Baseline Project Statistics

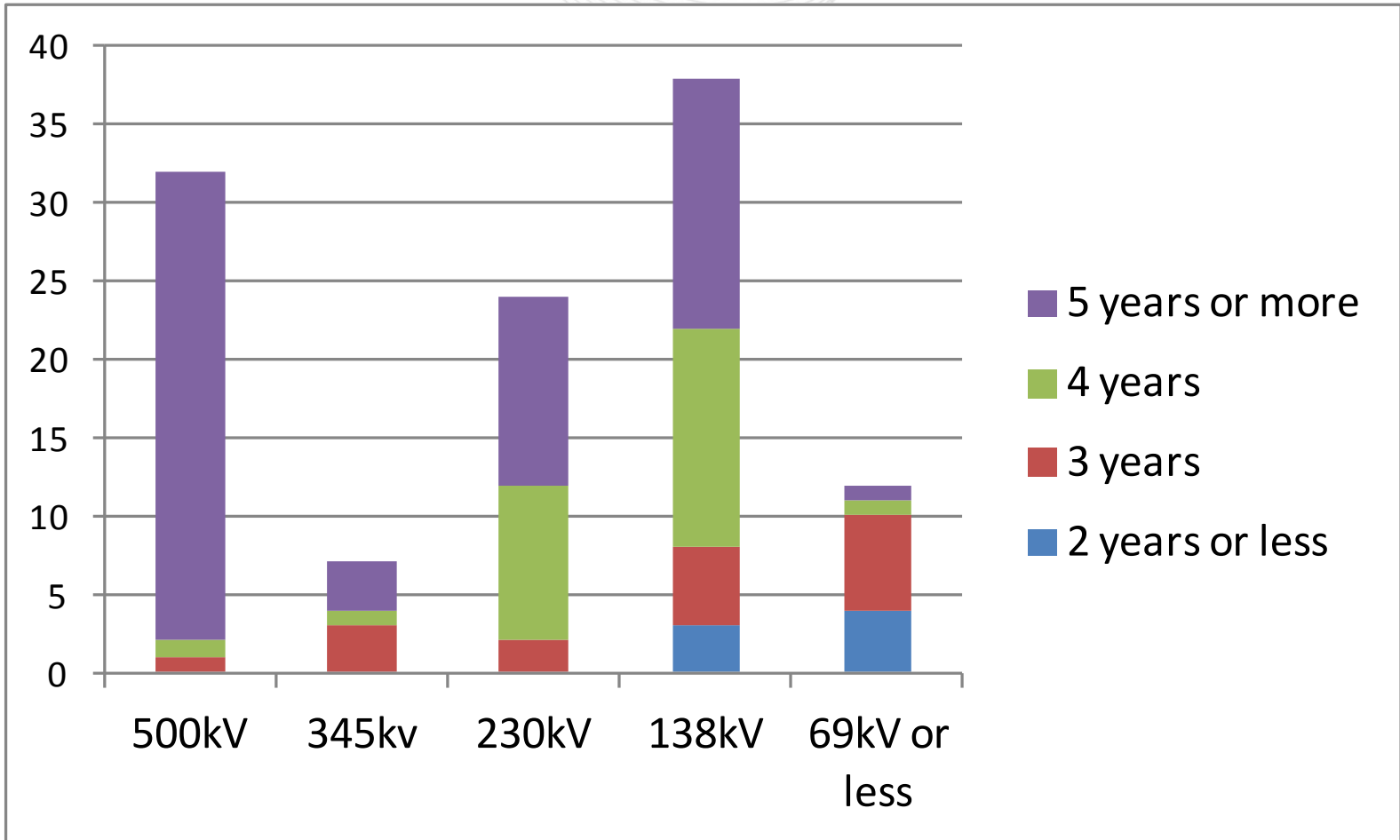
RPPTF
6/29/12

- Sample size is approximately 2,700 baseline upgrades
- Of those upgrades approximately 120 projects or roughly 4.4% were “new green field” projects (i.e. not upgrades to existing facilities)
- The following slides show a breakdown of when the need for the projects were identified
 - Projects with a 5/9/2005 TEAC date were excluded.
 - That was the TEAC date assigned to existing projects when the database was initially populated.

New Baseline Facility Lead Time



New Baseline Projects by Voltage



- 230 kV and above upgrades represent approximately 2.3% of all RTEP projects in the sample
- Average advance notice for 230 kV and above projects is 4.7 years
- Lower voltage upgrades likely allocated to a single transmission zone
- Many of the 138 kV projects address were added after the BES definition was changed