

# PJM Planning Process Strawman

## Next Steps

RPPTF  
September 28, 2011  
Steve Herling

- **Compliance Filing in January 2012**
  - Foundational elements needed for 2012 RTEP cycle
    - Communications structure – FYI Process
    - State RTEP Committee
    - Consideration of assumptions and scenarios, per FYI Process, in existing reliability and market efficiency analyses
    - Consideration of public policy initiatives in scenario analyses
    - State Agreement decision framework, pending further discussion with states
- **Compliance filing in October 2012 for cost allocation and other issues**
- **Compliance filing in April 2013 for interregional planning**

- Distribute Operating Agreement language for October 13 RPPTF meeting
- Preview direction of compliance filing with MRC at their October 12 meeting
- Hold additional RPPTF meetings, as required, to fine-tune proposal
  - Currently, next meeting is scheduled for November 14
- Present proposal to MRC for vote at their November 16 meeting
- Preview proposal with MC on November 22 and request approval at January 26 meeting

- On-going RPPTF process
  - Remaining decision framework elements
  - Other Order 1000 issues per MRC assignments
    - ROFR related issues
    - Cost allocation issues
    - Interregional planning issues
  - Potential Brattle recommendation assignments, per MRC assignments