

RCSTF Work Plan

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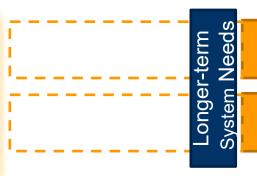


Phasing of Key Work Activities – Current Schedule

Immediate system needs: KWA 2: Reserve Resource Performance & Some remaining scope to be Immediate System Needs revisited in tandem with KWA 3 Penalty Structure Originally planned for 6 – 9 months Actual: 10 months (thru MC vote) Scope addressed via approved package: KWA 4: Reserve Deployment MC Vote reserve deployment only KWA 3: Reserve Offer Structure / Fuel Procurement Alignment June reserve requirements changes KWA 5: Reserve Quantities Reflect System Needs address part of KWA 5 scope Q1 2024 Q2 2024 Q3 2024 Q1 2025 Q2 2025 Q4 2023 Q4 2024 Q3 2025

Longer-term system needs:

Originally planned for 12 – 18 months; scheduled start at beginning of Q2. Not yet started.



KWA 6: Reserve Product Participation Requirements

KWA 7: Incenting Resource Flexibility the System Needs





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