

## Stakeholder Process Work Plan

Energy Market Uplift Senior Task Force

### Phase 1 – Minimize Out-of-Market payments

| TOPIC                                          | MTG 1<br>7/30/13 | MTG 2<br>8/20/13 | MTG 3<br>9/17/13 | MTG 4<br>10/18/13 | MTG 5<br>11/13/13 | MTG 6<br>12/20/13 | MTG 7<br>1/xx/14 | MTG 8<br>2/xx/14 | MTG 9<br>3/xx/14 | MTG 10<br>4/xx/14 |
|------------------------------------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|
| Charter Development & Approval                 | X                | X                |                  |                   |                   |                   |                  |                  |                  |                   |
| Develop Work Plan                              | X                | X                |                  |                   |                   |                   |                  |                  |                  |                   |
| Education & Joint Fact-Finding                 | X                | X                | X                |                   |                   |                   |                  |                  |                  |                   |
| Interest Identification                        |                  | X                | X                |                   |                   |                   |                  |                  |                  |                   |
| Develop Design Components                      |                  |                  | X                | X                 |                   |                   |                  |                  |                  |                   |
| Document Relative Importance of each Component |                  |                  |                  | X                 |                   |                   |                  |                  |                  |                   |
| Develop Options for each Component             |                  |                  |                  | X                 | X                 | X                 |                  |                  |                  |                   |

|                                                                      |   |   |   |   |   |   |   |   |   |   |
|----------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|
| Narrow Options                                                       |   |   |   |   |   | X |   |   |   |   |
| Develop Packages                                                     |   |   |   |   |   | X | X | X |   |   |
| Narrow Packages (Compare Packages to Interests & Importance Ratings) |   |   |   |   |   |   |   | X |   |   |
| Consensus Testing                                                    |   |   |   |   |   |   |   | X |   |   |
| Tier 1/Tier 2 Decision Making                                        |   |   |   |   |   |   |   |   | X | X |
| Reporting                                                            | X | X | X | X | X | X | X | X | X | X |

X – appears for each meeting where this work activity occurs

## Phase 2 – Cost Allocation

| TOPIC                                                                | MTG 9<br>3/xx/14 | MTG 10<br>4/xx/14 | MTG 11<br>5/xx/14 | MTG 12<br>6/xx/14 | MTG 13<br>7/xx/14 |
|----------------------------------------------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Develop Design Components                                            | X                |                   |                   |                   |                   |
| Document Relative Importance of each Component                       | X                |                   |                   |                   |                   |
| Develop Options for each Component                                   | X                |                   |                   |                   |                   |
| Narrow Options                                                       | X                | X                 |                   |                   |                   |
| Develop Packages                                                     |                  | X                 |                   |                   |                   |
| Narrow Packages (Compare Packages to Interests & Importance Ratings) |                  | X                 | X                 |                   |                   |
| Consensus Testing                                                    |                  |                   | X                 |                   |                   |

|                               |   |   |   |   |   |
|-------------------------------|---|---|---|---|---|
| Tier 1/Tier 2 Decision Making |   |   |   | X | X |
| Reporting                     | X | X | X | X |   |