



# CDS Work Plan

As of November 18, 2021

Jan – Mar

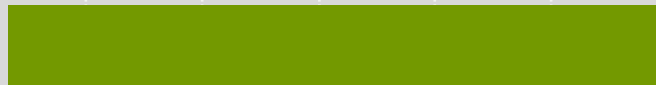
Apr – Jun

Jul – Sep

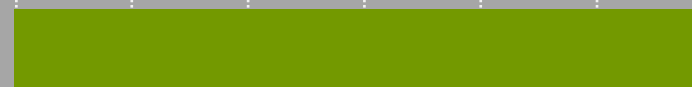
Oct – Dec

**CDS**  
2021  
Items

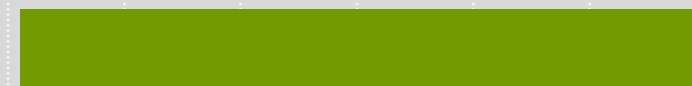
**No Load and Incremental Cost Development**



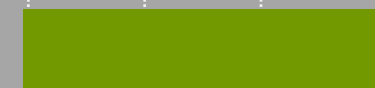
**Start-Up Cost Offer Development**



**Fuel Cost Policy**



**VOM Development**



Jan – Mar

Apr – Jun

Jul – Sep

Oct – Dec

**CDS**  
2022  
Items

**Start-Up Cost Offer Development**

**VOM Development**

**Cost Offer Template**

**Heat Input Options/Modeling**

**Bi-annual Manual 15 Review**

**Pumping Costs**

