Long-Term Regional Transmission Planning

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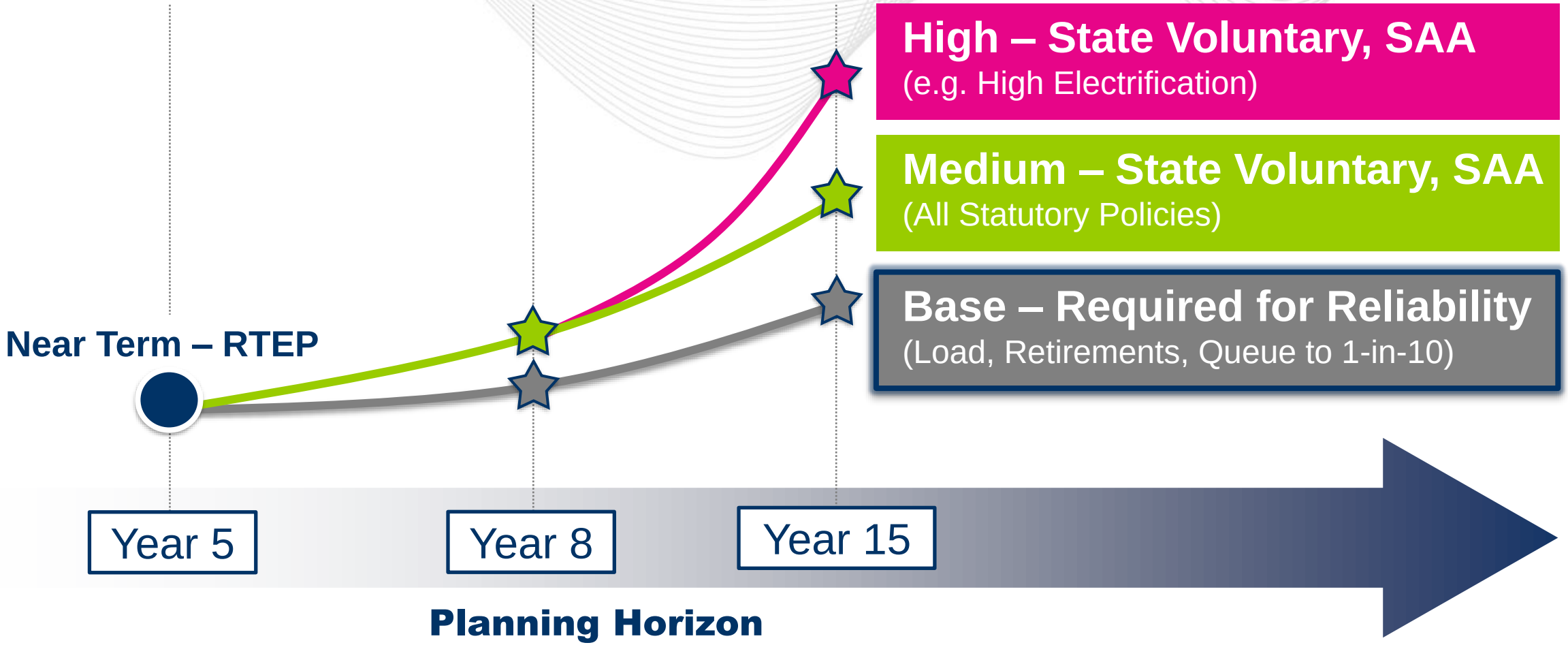
LTRTP Scenarios (Revised Framework)



- PJM can consider performing sensitivities, e.g. for lower data center load

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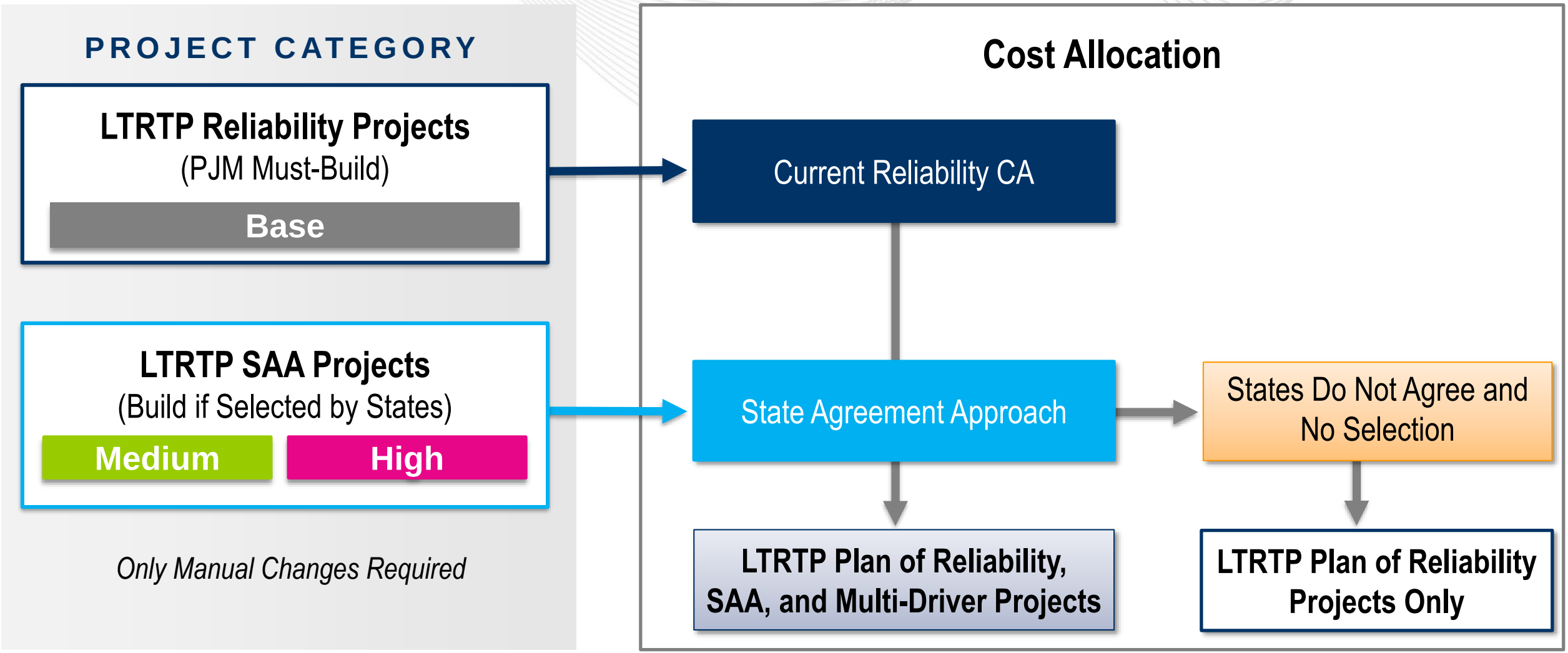
Approach to New LTRTP Scenarios and Cost Allocation



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Matrix – Policies by LTRTP Scenario

Legend
PJM's annual load forecast
X Not Included ✓ Included

Policies ⍟	Base	Medium	High
Load Policies*(e.g. Electrification, BTM)			High
Federal Policy Retirements (e.g. EPA)	✓	✓	✓
State Policy Retirements (e.g. CO_2, CEJA)	✓	✓	✓
Inflation Reduction Act	✓	✓	✓
Replacements/Generation Policies (e.g. RPS, Offshore wind)	Use queue to meet 1-in-10	Statutory	Statutory**
Clean Energy Policies' Other Components***	X	Statutory	Statutory**

Notes: ⍟ *Sensitivity for econ. at-risk units; * Includes Data Centers; ** Sensitivities for goals and future PPR; *** Certain components are already modeled, like State Policy Retirements; PJM will model other components as possible and working with states*

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