

Project description contained in October 17, 2019 TEAC material.

201819_BT_481 Zonal Summary for 2019

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.04	0.00	-0.02	0.27	0.11
AEP	4.88	1.38	-0.25	6.23	1.17
APS	1.15	0.62	-0.09	1.55	0.19
BGE	0.51	0.01	-0.06	0.38	-0.01
COMED	-6.35	-0.94	-0.19	-5.98	-2.16
DAY	0.50	0.07	-0.03	0.26	0.01
DEOK	0.71	0.04	-0.05	0.74	0.14
DOM	2.22	0.08	-0.18	2.51	-0.03
DPL	0.12	0.00	-0.04	0.53	0.40
DUQ	0.29	0.01	-0.03	0.15	-0.06
EKPC	0.22	0.00	-0.02	0.23	-0.09
FE-ATSI	1.73	0.01	-0.13	0.92	-0.16
JCPL	0.10	0.00	-0.04	0.22	0.11
METED	0.13	0.03	-0.03	0.08	-0.04
NEPTHVDC	0.00	0.00	0.00	0.00	-0.09
OVEC	0.01	0.00	0.00	0.01	-0.43
PECO	0.24	-0.01	-0.08	0.37	-0.07
PENELEC	0.18	0.01	-0.03	0.88	0.13
PEPCO	0.68	0.02	-0.06	0.67	0.29
PLGRP	0.21	0.01	-0.08	0.59	0.15
PSEG	0.23	-0.03	-0.08	0.13	-0.20
RECO	0.01	0.00	0.00	0.00	-0.09
External	0.00	0.00	0.00	-0.15	-0.12
PJM	7.81	1.31	-1.50	10.56	-0.86

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201819_BT_481 Zonal Summary for 2023

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.00	0.00	-0.02	0.16	0.07
AEP	3.62	1.28	-0.32	5.42	1.86
APS	0.57	0.44	-0.12	0.84	0.10
BGE	0.09	-0.07	-0.08	0.11	-0.11
COMED	-6.24	-0.80	-0.24	-7.04	-2.34
DAY	0.34	0.06	-0.04	0.53	0.20
DEOK	0.49	0.04	-0.07	0.23	-0.20
DOM	1.54	0.11	-0.24	0.87	-0.79
DPL	-0.11	-0.05	-0.04	0.53	0.45
DUQ	0.17	0.01	-0.03	0.06	-0.10
EKPC	0.20	0.01	-0.03	0.20	-0.09
FE-ATSI	1.22	-0.01	-0.16	2.19	1.43
JCPL	0.05	0.00	-0.05	0.55	0.40
METED	0.02	0.01	-0.04	-0.27	-0.33
NEPTHVDC	0.01	0.00	0.00	0.00	-0.09
OVEC	0.01	0.00	0.00	0.12	-0.13
PECO	-0.03	-0.04	-0.10	0.14	-0.03
PENELEC	0.04	-0.01	-0.04	-0.04	-0.42
PEPCO	0.29	0.01	-0.07	0.89	0.60
PLGRP	-0.04	0.02	-0.10	-0.12	-0.01
PSEG	-0.01	-0.03	-0.10	-0.40	-0.54
RECO	0.01	0.00	0.00	0.00	-0.09
External	0.00	0.00	0.00	-0.15	-0.19
PJM	2.23	0.99	-1.92	4.84	-0.36

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201819_BT_481 Zonal Summary for 2026

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.05	0.00	-0.01	0.51	0.48
AEP	3.51	1.22	-0.09	4.58	1.39
APS	0.86	0.62	-0.03	1.01	0.16
BGE	0.49	0.04	-0.02	-0.40	-1.04
COMED	-6.52	-0.79	-0.07	-7.46	-3.13
DAY	0.28	0.05	-0.01	0.28	0.12
DEOK	0.37	0.01	-0.02	0.33	-0.01
DOM	2.08	0.20	-0.07	1.82	-0.09
DPL	0.02	-0.03	-0.01	0.03	-0.10
DUQ	0.20	0.02	-0.01	0.15	0.03
EKPC	0.14	0.01	-0.01	0.19	-0.01
FE-ATSI	1.03	0.03	-0.04	0.13	-0.50
JCPL	0.20	0.01	-0.01	0.31	0.15
METED	0.03	0.02	-0.01	0.59	0.70
NEPTHVDC	0.13	0.00	0.00	0.00	-0.04
OVEC	0.01	0.00	0.00	0.16	-0.05
PECO	0.06	-0.01	-0.03	1.05	1.00
PENELEC	0.04	0.03	-0.01	0.46	0.14
PEPCO	0.64	0.05	-0.02	1.09	0.65
PLGRP	-0.04	0.03	-0.03	-0.07	-0.11
PSEG	0.11	-0.02	-0.03	-0.33	-0.58
RECO	0.02	0.00	0.00	0.00	-0.04
External	0.00	0.00	0.00	-0.08	-0.02
PJM	3.70	1.48	-0.53	4.34	-0.89

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201819_BT_481 Zonal Summary for 2029

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.18	-0.01	-0.01	0.28	0.02
AEP	9.01	2.35	-0.13	11.22	1.94
APS	1.94	0.86	-0.05	2.78	0.53
BGE	0.85	-0.04	-0.03	0.99	0.47
COMED	-10.70	-1.43	-0.10	-13.04	-6.74
DAY	0.89	0.11	-0.02	0.28	-0.20
DEOK	1.31	0.06	-0.03	1.15	0.10
DOM	4.12	0.15	-0.10	4.72	0.28
DPL	0.34	0.00	-0.02	0.40	0.10
DUQ	0.55	0.03	-0.01	0.26	-0.08
EKPC	0.49	0.01	-0.01	0.58	0.01
FE-ATSI	3.26	-0.05	-0.06	2.52	0.72
JCPL	0.32	-0.03	-0.02	0.60	0.41
METED	0.25	0.03	-0.02	0.23	-0.02
NEPTHVDC	0.07	0.00	0.00	0.00	-0.08
OVEC	0.02	0.00	0.00	0.49	-0.08
PECO	0.87	0.07	-0.04	0.14	-0.91
PENELEC	0.24	-0.03	-0.02	1.17	-0.01
PEPCO	1.05	0.02	-0.03	2.03	1.38
PLGRP	0.45	-0.07	-0.04	0.35	-0.76
PSEG	0.57	-0.10	-0.04	1.38	0.73
RECO	0.03	0.00	0.00	0.00	-0.08
External	0.00	0.00	0.00	-0.17	-0.14
PJM	16.12	1.97	-0.76	18.37	-2.41