

Zonal Summary for 2015

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 0.79 | -0.02 | -0.01 | 3.46 | 2.93 |
| AEP | 0.79 | -1.20 | -0.17 | 12.42 | 10.07 |
| APS | -1.50 | -2.70 | -0.06 | 9.05 | 5.17 |
| BGE | -3.69 | -0.05 | -0.04 | -10.58 | -9.42 |
| COMED | -0.05 | 0.16 | -0.13 | 0.11 | 0.64 |
| CONABCJK | 0.03 | 0.00 | 0.00 | 0.00 | 0.08 |
| DAY | 0.15 | 0.00 | -0.02 | 0.63 | 0.56 |
| DEOK | 0.10 | -0.02 | -0.03 | 0.47 | 0.36 |
| DOM | -11.90 | -4.50 | -0.12 | -41.32 | -41.33 |
| DPL | 1.20 | -0.08 | -0.02 | 4.45 | 4.03 |
| DUQ | 0.88 | 0.09 | -0.02 | 1.35 | 0.42 |
| EKPC | -0.07 | -0.07 | -0.01 | 1.37 | 1.79 |
| FE-ATSI | 3.09 | -0.08 | -0.09 | 4.99 | 2.18 |
| JCPL | 1.98 | -0.17 | -0.03 | 3.52 | 2.38 |
| LINDVFT | 0.75 | 0.00 | 0.00 | 0.00 | 0.08 |
| METED | 2.06 | -0.09 | -0.02 | 10.45 | 8.36 |
| NEPTHVDC | 1.74 | 0.00 | 0.00 | 0.00 | 0.08 |
| O66HVDC | -1.14 | 0.00 | 0.00 | 0.00 | 0.08 |
| PECO | 3.28 | -0.28 | -0.05 | 7.68 | 3.44 |
| PENELEC | 1.73 | -0.06 | -0.02 | 5.73 | 1.43 |
| PEPCO | -4.39 | -0.19 | -0.04 | -12.63 | -11.05 |
| PLGRP | 4.58 | -0.14 | -0.05 | 10.55 | 5.26 |
| PSEG | 3.66 | 0.01 | -0.06 | 6.60 | 4.20 |
| RECO | 0.18 | 0.00 | 0.00 | 0.00 | 0.08 |
| External | 0.00 | 0.00 | 0.00 | 0.83 | 1.03 |
| PJM | 4.26 | -9.39 | -1.01 | 19.12 | -7.16 |

Zonal Summary for 2019

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 2.88 | 0.09 | -0.11 | 10.02 | 6.38 |
| AEP | -1.33 | -1.38 | -1.47 | 3.95 | 2.56 |
| APS | -6.25 | -4.14 | -0.55 | 9.28 | 7.27 |
| BGE | -13.15 | -3.29 | -0.36 | -19.74 | -16.10 |
| COMED | -0.16 | 0.08 | -1.11 | -0.61 | -0.44 |
| CONABCJK | -0.37 | -0.01 | 0.00 | 0.00 | -0.18 |
| DAY | 0.00 | -0.02 | -0.20 | 0.88 | 0.76 |
| DEOK | -0.18 | -0.08 | -0.30 | 0.02 | -0.26 |
| DOM | -26.73 | -7.30 | -1.10 | -91.08 | -83.75 |
| DPL | 5.42 | 0.15 | -0.20 | 14.22 | 12.35 |
| DUQ | 0.86 | 0.23 | -0.16 | 1.26 | 0.08 |
| EKPC | -0.11 | -0.09 | -0.12 | 0.22 | 0.02 |
| FE-ATSI | 3.59 | 0.06 | -0.74 | 5.66 | 2.09 |
| JCPL | 6.62 | 0.04 | -0.25 | 11.86 | 8.44 |
| LINDVFT | -3.72 | 0.00 | 0.00 | 0.00 | -0.18 |
| METED | 6.93 | 0.53 | -0.17 | 22.17 | 16.66 |
| NEPTHVDC | 0.66 | 0.00 | 0.00 | 0.00 | -0.18 |
| O66HVDC | -0.54 | 0.00 | 0.00 | 0.00 | -0.18 |
| PECO | 12.30 | 0.33 | -0.45 | 30.39 | 14.36 |
| PENELEC | 3.53 | 0.37 | -0.19 | 17.42 | 8.92 |
| PEPCO | -11.16 | -0.69 | -0.34 | -44.72 | -46.18 |
| PLGRP | 13.53 | 1.03 | -0.46 | 54.88 | 38.96 |
| PSEG | 11.98 | 0.44 | -0.48 | 27.11 | 13.96 |
| RECO | 0.31 | 0.00 | -0.02 | 0.00 | -0.18 |
| External | 0.00 | 0.00 | 0.00 | -1.46 | -0.93 |
| PJM | 4.90 | -13.64 | -8.77 | 51.72 | -15.74 |

Zonal Summary for 2022

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 2.92 | 0.08 | -0.28 | 13.07 | 9.37 |
| AEP | -6.56 | -2.26 | -3.82 | -5.86 | -3.45 |
| APS | -13.88 | -7.20 | -1.43 | 8.12 | 6.44 |
| BGE | -19.26 | -3.05 | -0.93 | -24.07 | -16.72 |
| COMED | -1.52 | 0.14 | -2.89 | -0.93 | -0.27 |
| CONABCJK | -0.46 | -0.01 | 0.00 | 0.00 | -0.56 |
| DAY | -0.44 | -0.01 | -0.50 | 0.01 | 0.10 |
| DEOK | -0.93 | -0.10 | -0.78 | -1.17 | -1.20 |
| DOM | -43.67 | -9.20 | -2.87 | -122.88 | -104.21 |
| DPL | 5.92 | 0.22 | -0.52 | 20.03 | 17.51 |
| DUQ | 0.50 | 0.32 | -0.40 | 1.23 | 0.00 |
| EKPC | -0.48 | -0.15 | -0.30 | -0.54 | -0.88 |
| FE-ATSI | 2.08 | -0.01 | -1.91 | 3.30 | 0.41 |
| JCPL | 6.97 | 0.09 | -0.62 | 18.44 | 14.40 |
| LINDVFT | -4.77 | 0.00 | 0.00 | 0.00 | -0.56 |
| METED | 8.20 | 0.90 | -0.45 | 29.78 | 23.55 |
| NEPTHVDC | 2.47 | 0.00 | 0.00 | 0.00 | -0.56 |
| O66HVDC | -2.42 | 0.00 | 0.00 | 0.00 | -0.56 |
| PECO | 13.47 | 0.59 | -1.16 | 36.62 | 18.55 |
| PENELEC | 3.82 | 0.77 | -0.48 | 20.65 | 12.60 |
| PEPCO | -18.91 | -0.94 | -0.88 | -54.61 | -54.89 |
| PLGRP | 13.78 | 0.90 | -1.17 | 67.24 | 52.00 |
| PSEG | 12.03 | 0.54 | -1.22 | 27.78 | 14.17 |
| RECO | 0.37 | 0.00 | -0.04 | 0.00 | -0.56 |
| External | 0.00 | 0.00 | 0.00 | -3.01 | -1.88 |
| PJM | -40.77 | -18.36 | -22.64 | 33.21 | -17.24 |

Zonal Summary for 2025

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 3.59 | 0.05 | -0.52 | 12.35 | 7.25 |
| AEP | -12.01 | -3.64 | -7.37 | -9.74 | -4.37 |
| APS | -19.01 | -8.13 | -2.75 | 6.91 | 6.98 |
| BGE | -32.37 | -6.76 | -1.77 | -38.88 | -29.76 |
| COMED | -2.65 | 0.32 | -5.58 | -2.99 | -1.38 |
| CONABCJK | -0.28 | 0.00 | 0.00 | 0.00 | -1.23 |
| DAY | -0.79 | -0.03 | -0.97 | -1.65 | -1.97 |
| DEOK | -1.37 | -0.11 | -1.51 | -1.65 | -1.97 |
| DOM | -59.94 | -9.42 | -5.58 | -131.36 | -95.80 |
| DPL | 8.53 | 0.35 | -0.99 | 38.95 | 33.31 |
| DUQ | 0.42 | 0.35 | -0.76 | 0.31 | -1.29 |
| EKPC | -0.85 | -0.23 | -0.57 | -0.76 | -1.72 |
| FE-ATSI | 1.44 | -0.02 | -3.63 | 2.29 | -0.21 |
| JCPL | 10.70 | 0.25 | -1.18 | 22.57 | 15.32 |
| LINDVFT | -6.47 | 0.00 | 0.00 | 0.00 | -1.23 |
| METED | 12.44 | 1.31 | -0.86 | 34.70 | 24.92 |
| NEPTHVDC | -0.32 | 0.00 | 0.00 | 0.00 | -1.23 |
| O66HVDC | -1.14 | 0.00 | 0.00 | 0.00 | -1.23 |
| PECO | 22.50 | 1.64 | -2.22 | 51.88 | 26.18 |
| PENELEC | 4.77 | 0.94 | -0.91 | 19.59 | 8.04 |
| PEPCO | -27.93 | -1.37 | -1.67 | -68.78 | -65.55 |
| PLGRP | 21.45 | 1.75 | -2.23 | 85.16 | 59.21 |
| PSEG | 17.84 | 0.96 | -2.30 | 38.16 | 18.16 |
| RECO | 0.44 | 0.00 | -0.08 | 0.00 | -1.23 |
| External | 0.00 | 0.00 | 0.00 | -2.85 | -2.05 |
| PJM | -61.01 | -21.81 | -43.42 | 54.20 | -12.87 |

Zonal Summary for 2029

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 4.40 | 0.11 | -0.61 | 12.67 | 5.64 |
| AEP | -11.16 | -4.07 | -9.07 | -7.39 | -3.22 |
| APS | -19.92 | -5.71 | -3.36 | -2.39 | 0.36 |
| BGE | -28.28 | -4.52 | -2.13 | -37.86 | -30.31 |
| COMED | -0.67 | 0.24 | -6.88 | -0.89 | -2.08 |
| CONABCJK | -0.63 | 0.00 | 0.00 | 0.00 | -1.50 |
| DAY | -0.58 | -0.01 | -1.19 | -0.72 | -1.55 |
| DEOK | -1.03 | -0.06 | -1.85 | -1.17 | -2.07 |
| DOM | -55.35 | -3.93 | -6.90 | -125.56 | -81.22 |
| DPL | 10.81 | 0.52 | -1.20 | 40.76 | 34.19 |
| DUQ | -0.03 | 0.13 | -0.92 | -0.26 | -1.80 |
| EKPC | -0.72 | -0.27 | -0.68 | -0.15 | -1.09 |
| FE-ATSI | 0.85 | 0.27 | -4.39 | 2.26 | -0.56 |
| JCPL | 11.99 | 0.95 | -1.41 | 19.26 | 10.59 |
| LINDVFT | -7.91 | 0.00 | 0.00 | 0.00 | -1.50 |
| METED | 10.98 | 1.28 | -1.05 | 34.03 | 24.99 |
| NEPTHVDC | 2.41 | 0.00 | 0.00 | 0.00 | -1.50 |
| O66HVDC | -0.36 | 0.00 | 0.00 | 0.00 | -1.50 |
| PECO | 27.23 | 2.17 | -2.71 | 55.35 | 21.00 |
| PENELEC | 3.27 | 0.48 | -1.08 | 16.52 | 6.75 |
| PEPCO | -25.86 | -1.03 | -2.02 | -65.48 | -59.90 |
| PLGRP | 21.83 | 1.02 | -2.71 | 80.17 | 50.02 |
| PSEG | 20.47 | 0.83 | -2.74 | 51.10 | 29.30 |
| RECO | 0.24 | 0.00 | -0.09 | 0.00 | -1.50 |
| External | 0.00 | 0.00 | 0.00 | -4.73 | -3.98 |
| PJM | -38.02 | -11.60 | -52.97 | 65.51 | -12.42 |