

201415_1-18G Zonal Summary for 2015

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.77	0.08	-0.04	1.91	1.35
AEP	-2.39	-0.18	-0.51	-6.69	-4.14
APS	-3.87	-1.60	-0.19	-2.45	-1.16
BGE	0.12	0.44	-0.13	-1.75	-1.07
COMED	-1.20	-0.12	-0.39	-0.16	0.88
CONABCJK	-0.25	0.01	0.00	0.00	-0.14
DAY	-0.25	-0.02	-0.07	-0.16	0.00
DEOK	-0.39	-0.04	-0.10	-0.27	-0.18
DOM	-7.16	-0.94	-0.38	-13.45	-9.59
DPL	1.54	0.17	-0.07	2.81	2.27
DUQ	-0.14	0.08	-0.06	-0.10	-0.14
EKPC	-0.13	-0.02	-0.04	-1.00	-1.00
FE-ATSI	-0.58	-0.06	-0.26	-0.48	-0.13
JCPL	1.79	0.05	-0.09	2.80	1.63
LINDVFT	-5.89	0.00	0.00	0.00	-0.14
METED	3.59	1.00	-0.06	7.87	4.15
NEPTHVDC	-0.94	0.00	0.00	0.00	-0.14
O66HVDC	2.03	0.00	0.00	0.00	-0.14
PECO	3.08	0.30	-0.16	7.96	3.23
PENELEC	0.53	0.07	-0.07	2.11	0.37
PEPCO	-2.76	-0.26	-0.12	-3.50	-3.08
PLGRP	3.82	0.59	-0.16	8.20	3.60
PSEG	3.43	0.46	-0.17	7.86	4.26
RECO	0.07	0.00	-0.01	0.00	-0.14
External	0.00	0.00	0.00	-1.32	-1.17
PJM	-5.19	0.01	-3.06	10.19	-0.60

201415_1-18G Zonal Summary for 2019

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.39	0.11	-0.06	6.99	5.25
AEP	-3.15	0.06	-0.77	-8.62	-5.44
APS	-9.56	-4.90	-0.29	-4.59	-2.76
BGE	5.71	3.38	-0.20	2.35	2.19
COMED	-0.60	-0.14	-0.62	-0.45	-0.62
CONABCIK	-0.52	0.00	0.00	0.00	-0.33
DAY	-0.38	-0.04	-0.11	-0.68	-0.63
DEOK	-0.61	-0.06	-0.16	-0.53	-0.51
DOM	-13.90	-2.57	-0.62	-40.00	-31.27
DPL	3.56	0.51	-0.11	3.69	3.11
DUQ	-0.19	0.18	-0.09	-0.29	-0.52
EKPC	-0.18	-0.02	-0.07	-0.50	-0.68
FE-ATSI	-0.13	-0.12	-0.40	0.31	0.02
JCPL	3.04	0.07	-0.14	6.95	5.57
LINDVFT	-9.83	0.00	0.00	0.00	-0.33
METED	11.37	3.90	-0.10	15.37	7.42
NEPTHVDC	-0.87	0.00	0.00	0.00	-0.33
O66HVDC	0.53	0.00	0.00	0.00	-0.33
PECO	6.24	0.66	-0.25	16.94	8.74
PENELEC	1.34	0.05	-0.12	4.78	0.21
PEPCO	-5.01	-0.58	-0.19	-13.22	-12.93
PLGRP	5.88	1.09	-0.25	21.05	15.86
PSEG	5.72	0.49	-0.26	14.25	7.34
RECO	0.05	0.00	-0.01	0.00	-0.33
External	0.00	0.00	0.00	-2.31	-1.74
PJM	-0.09	2.08	-4.82	21.47	-3.04

201415_1-18G Zonal Summary for 2022

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.40	0.11	-0.06	9.22	7.03
AEP	-2.83	-0.17	-0.78	-9.28	-7.39
APS	-14.15	-6.77	-0.30	-4.24	-1.74
BGE	9.12	4.77	-0.20	3.94	3.34
COMED	2.22	0.10	-0.65	2.72	-0.56
CONABCIK	-1.05	0.00	0.00	0.00	-0.47
DAY	-0.27	-0.04	-0.11	-0.05	-0.30
DEOK	-0.53	-0.11	-0.17	0.16	-0.10
DOM	-18.76	-3.32	-0.66	-60.15	-48.28
DPL	4.42	0.76	-0.12	8.49	7.86
DUQ	0.22	0.32	-0.09	0.08	-0.54
EKPC	-0.10	-0.03	-0.07	-0.24	-0.64
FE-ATSI	0.74	-0.17	-0.41	0.61	-0.25
JCPL	3.50	0.03	-0.15	7.36	5.28
LINDVFT	-16.69	0.00	0.00	0.00	-0.47
METED	16.60	5.36	-0.10	23.59	13.08
NEPTHVDC	-1.65	0.00	0.00	0.00	-0.47
O66HVDC	0.24	0.00	0.00	0.00	-0.47
PECO	7.43	0.86	-0.26	21.78	12.99
PENELEC	1.12	-0.13	-0.12	6.34	0.11
PEPCO	-6.52	-0.78	-0.19	-29.74	-29.77
PLGRP	7.01	1.41	-0.26	31.91	28.34
PSEG	6.05	0.42	-0.27	18.58	11.75
RECO	-0.04	0.00	-0.01	0.00	-0.47
External	0.00	0.00	0.00	-3.66	-3.53
PJM	-2.51	2.62	-4.99	27.41	-5.67

201415_1-18G Zonal Summary for 2025

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.30	0.10	-0.34	4.48	1.99
AEP	-12.03	-0.26	-4.24	-22.93	-10.85
APS	-23.71	-9.75	-1.65	-10.15	-4.37
BGE	9.06	6.76	-1.12	12.86	15.44
COMED	-2.51	-0.10	-3.58	-2.85	-1.80
CONABCIK	-0.92	0.00	0.00	0.00	-1.12
DAY	-1.45	-0.07	-0.62	-1.67	-1.27
DEOK	-2.28	-0.14	-0.92	-2.16	-1.65
DOM	-39.54	-4.85	-3.68	-66.54	-39.03
DPL	4.40	0.77	-0.64	15.63	14.35
DUQ	-0.66	0.42	-0.51	-1.12	-1.49
EKPC	-0.86	-0.05	-0.38	-1.86	-2.35
FE-ATSI	-2.68	-0.21	-2.25	-2.78	-1.40
JCPL	3.56	0.13	-0.80	8.49	5.39
LINDVFT	-18.87	0.00	0.00	0.00	-1.12
METED	22.32	7.66	-0.55	27.88	14.75
NEPTHVDC	-1.59	0.00	0.00	0.00	-1.12
O66HVDC	-2.56	0.00	0.00	0.00	-1.12
PECO	8.71	1.32	-1.40	24.50	14.10
PENELEC	1.00	0.00	-0.67	5.16	-1.56
PEPCO	-12.91	-1.06	-1.07	-25.60	-23.51
PLGRP	6.39	1.72	-1.42	30.57	27.96
PSEG	6.14	0.57	-1.47	14.12	6.49
RECO	-0.11	0.00	-0.05	0.00	-1.12
External	0.00	0.00	0.00	-5.02	-4.61
PJM	-59.81	2.95	-27.38	0.99	0.97

201415_1-18G Zonal Summary for 2029

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	1.46	0.10	-0.30	3.34	0.28
AEP	-10.87	-0.21	-3.72	-19.98	-8.36
APS	-21.68	-8.84	-1.47	-8.02	-2.88
BGE	10.14	6.22	-1.01	11.17	11.88
COMED	-3.68	-0.41	-3.21	-2.73	-1.56
CONABCJK	-1.13	0.00	0.00	0.00	-1.02
DAY	-1.41	-0.06	-0.56	-1.62	-1.29
DEOK	-2.04	-0.10	-0.83	-1.28	-1.12
DOM	-35.75	-4.48	-3.31	-60.21	-29.35
DPL	4.39	0.65	-0.57	18.54	17.17
DUQ	-0.65	0.37	-0.45	-0.71	-1.07
EKPC	-0.71	-0.03	-0.34	-1.51	-1.97
FE-ATSI	-2.44	-0.16	-2.00	-1.74	-0.62
JCPL	3.67	0.12	-0.71	6.90	3.93
LINDVFT	-15.16	0.00	0.00	0.00	-1.02
METED	22.86	7.58	-0.50	23.13	9.98
NEPTHVDC	-1.09	0.00	0.00	0.00	-1.02
O66HVDC	-2.78	0.00	0.00	0.00	-1.02
PECO	8.78	1.12	-1.24	24.34	13.00
PENELEC	1.89	0.27	-0.60	6.02	-0.37
PEPCO	-11.73	-0.98	-0.96	-26.23	-24.06
PLGRP	7.59	2.01	-1.26	20.49	15.57
PSEG	6.34	0.49	-1.30	18.59	11.65
RECO	-0.18	0.00	-0.04	0.00	-1.02
External	0.00	0.00	0.00	-4.20	-3.18
PJM	-44.17	3.66	-24.37	4.27	2.54