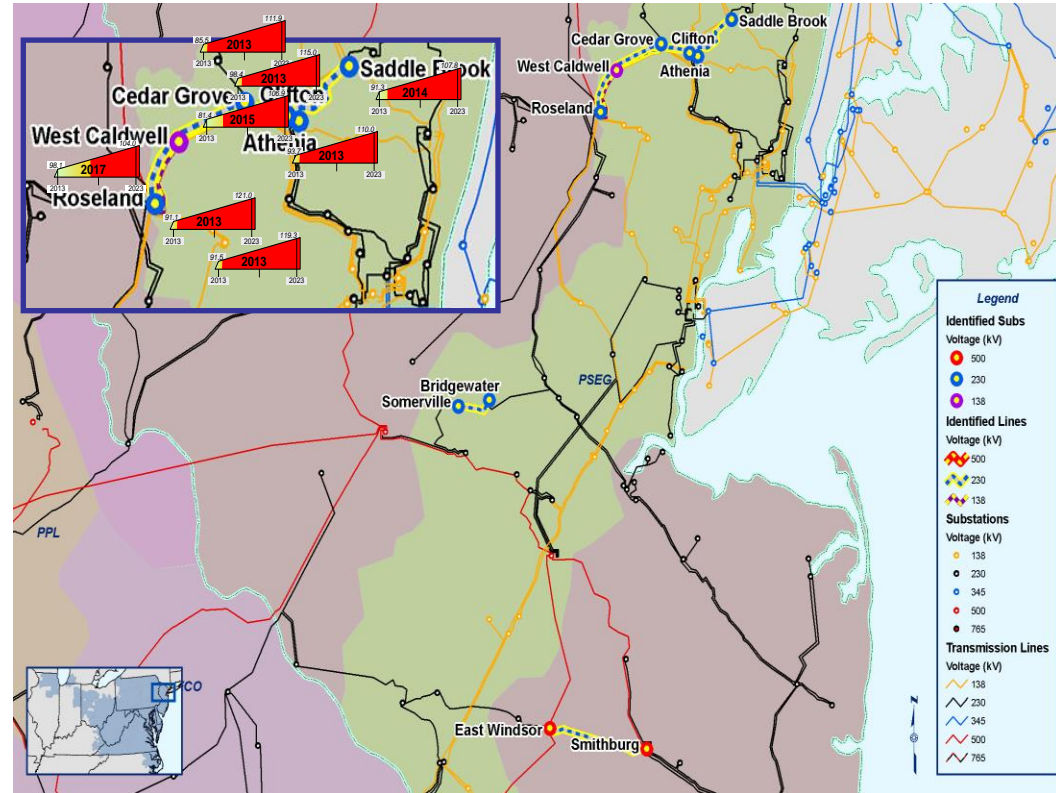


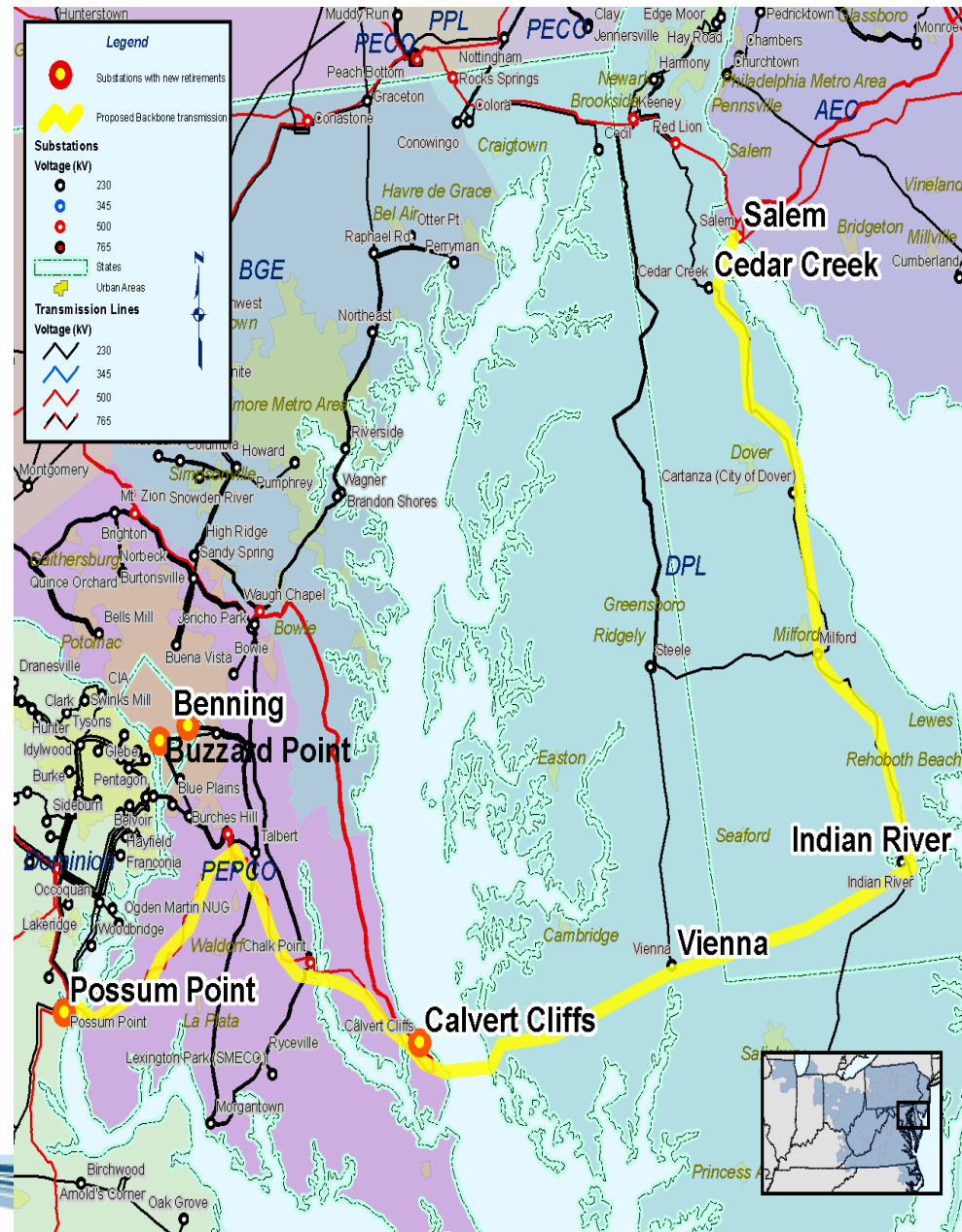
Reliability Analysis Update

TEAC Meeting
August 20, 2008

- Two alternatives are being evaluated to address the issues identified in Northern New Jersey
 - 230 kV Option: rebuild several existing 138 kV lines and associated substations at 230 kV
 - 500 kV Option: extend a new 500 kV line from Branchburg to Roseland to Hudson along with some underlying 230 kV reinforcements
- PJM has hired an independent engineering firm to evaluate the cost, constructability and effectiveness of each option.
- Results of the study will be shared with stakeholders at a follow-up TEAC meeting



- AC versus DC
- Continue to work with PHI on the cost differences and risks associated with each technology

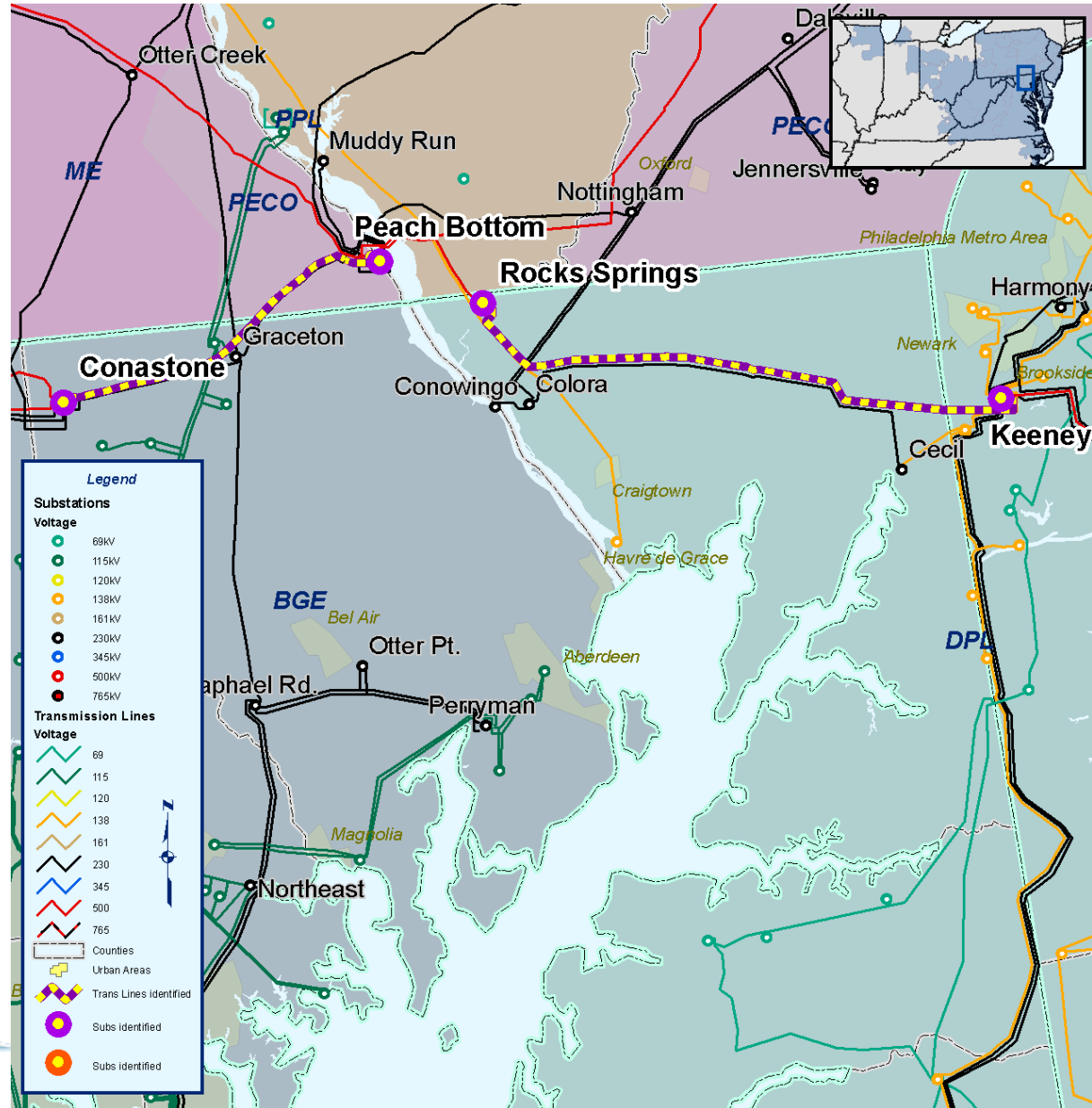




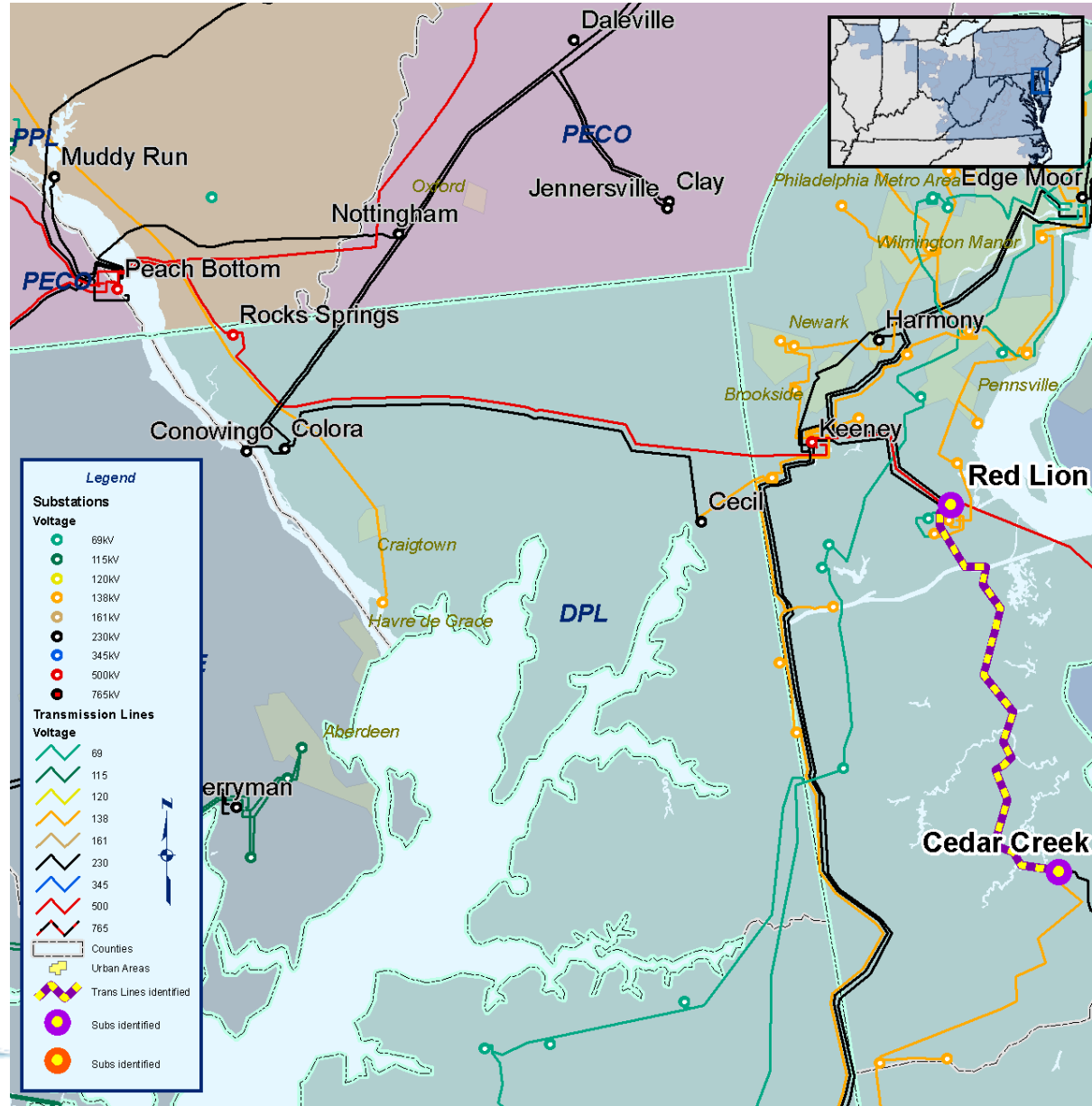
2013 Reactive Analysis

- Voltage collapses:
 - Loss of Conastone
 - Peach Bottom
 - 500 kV line
 - Loss of Keeney –
 - Rock Spring 500 kV line

- Low voltage violation:
 - Cochranville 230 kV bus / loss of Peach Bottom –
 - Rock Spring 500 kV line



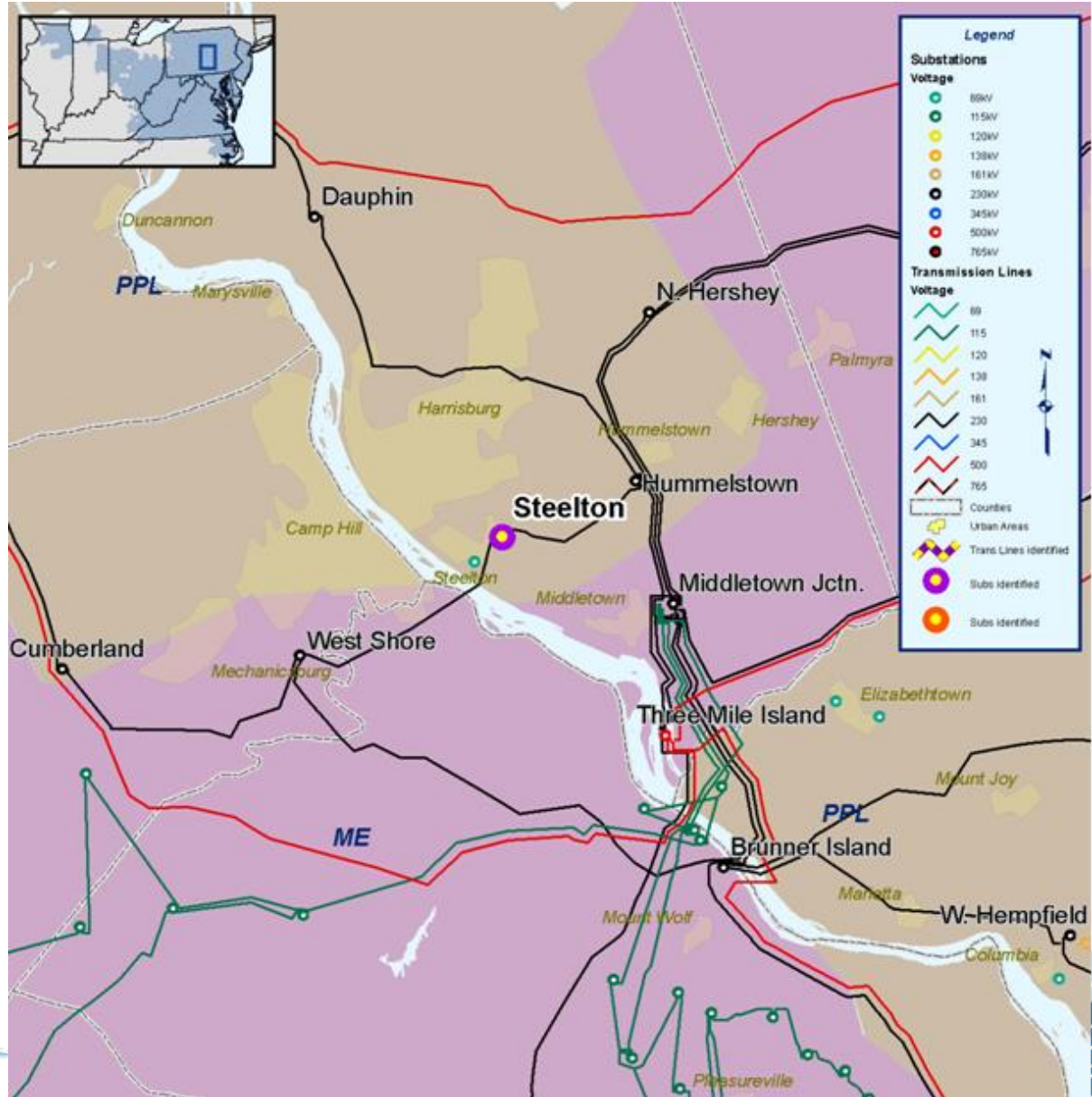
- Voltage collapse:
 - Loss of Cedar Creek – Red Lion 230 kV line
- Low voltage violations:
 - Cochranville 230 kV bus / loss of Rock Spring – Keeney 500 kV line
 - Cochranville 230 kV bus / loss of Peach Bottom – Rock Spring 500 kV line



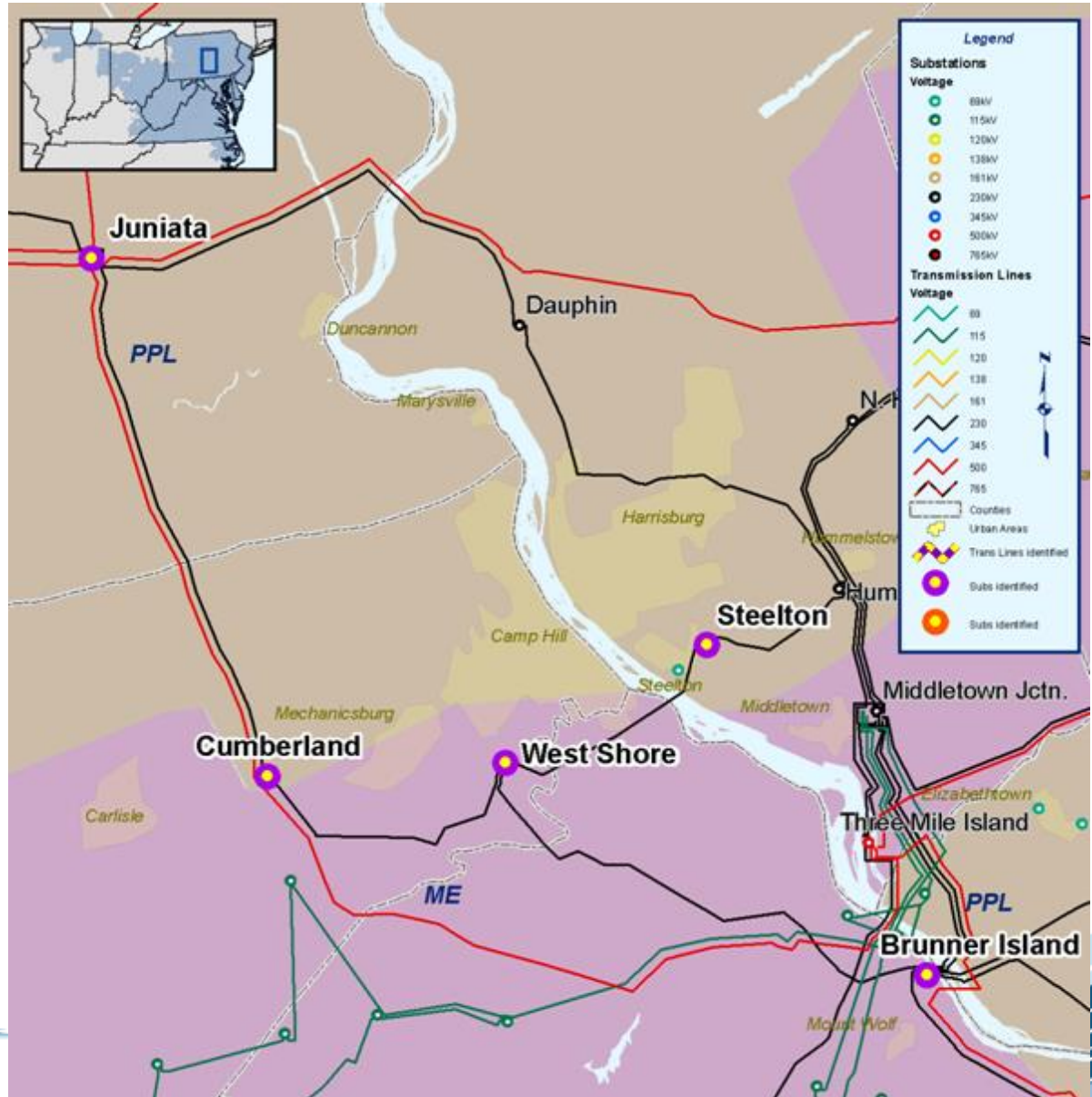


2013 N-2 Baseline Upgrades

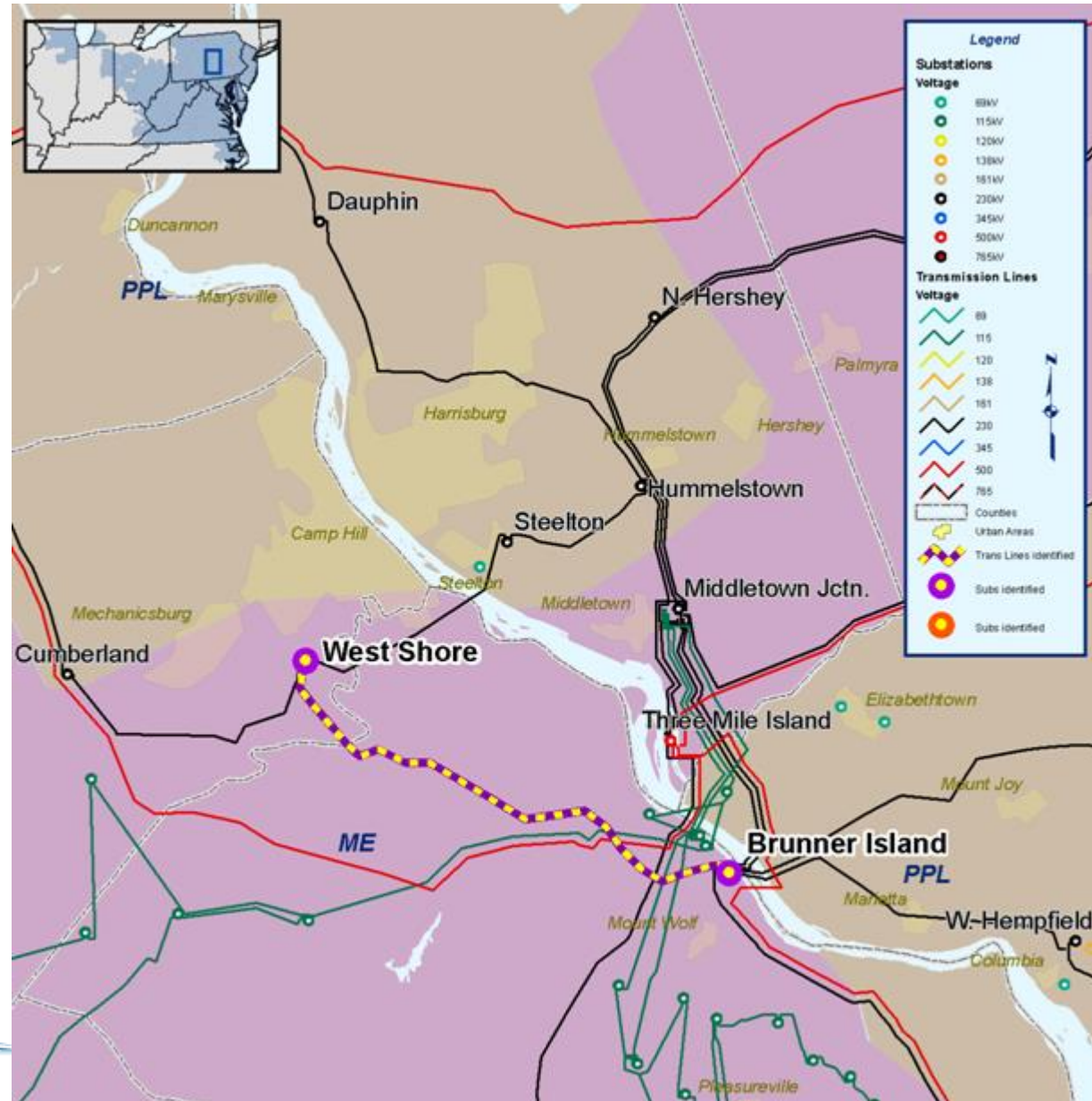
- Steel Tap - Steelton 230 kV line / loss of Cumberland-Juniata 230 kV line and Cumberland #2 230/69 kV transformer + loss of West Shore-Brunner Island 230 kV line and West Shore #2 230/69 kV transformer
- Steelton-Steel H1 230 kV line / loss of Cumberland-Juniata 230 kV line and Cumberland #2 230/69 kV transformer + loss of West Shore-Brunner Island 230 kV line and West Shore #2 230/69 kV transformer
- Steelton-Steel H3 230 kV line / loss of Cumberland-Juniata 230 kV line and Cumberland #2 230/69 kV transformer + loss of West Shore-Brunner Island 230 kV line and West Shore #2 230/69 kV transformer



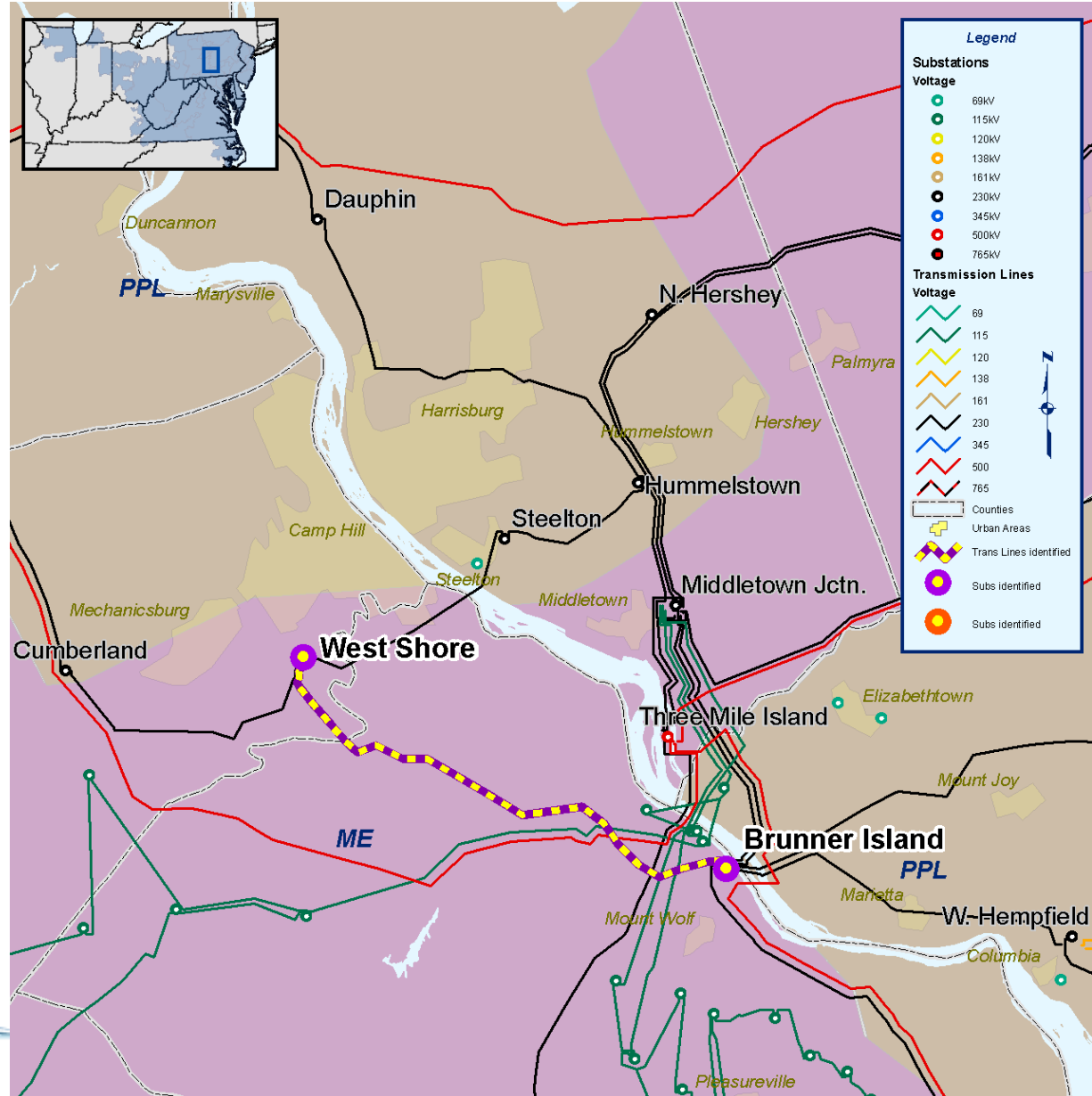
- Brunner Island - West Shore 230 kV line / loss of Cumberland - Juniata 230 kV line and Cumberland #2 230/69 kV transformer + loss of Steel Tap 230 kV bus and Steelton #1 230/69 kV transformer
- West Shore - Steelton 230 kV line / loss of Cumberland-Juniata 230 kV line and Cumberland #2 230/69 kV transformer + loss of West Shore-Brunner Island 230 kV line and West Shore #2 230/69 kV transformer
- Juniata - Cumberland 230 kV line / loss of Brunner Island - West Shore 230 kV line and West Shore #2 230/69 kV transformer + loss of Steel Tap 230 kV bus and Steelton #1 230/69 kV transformer



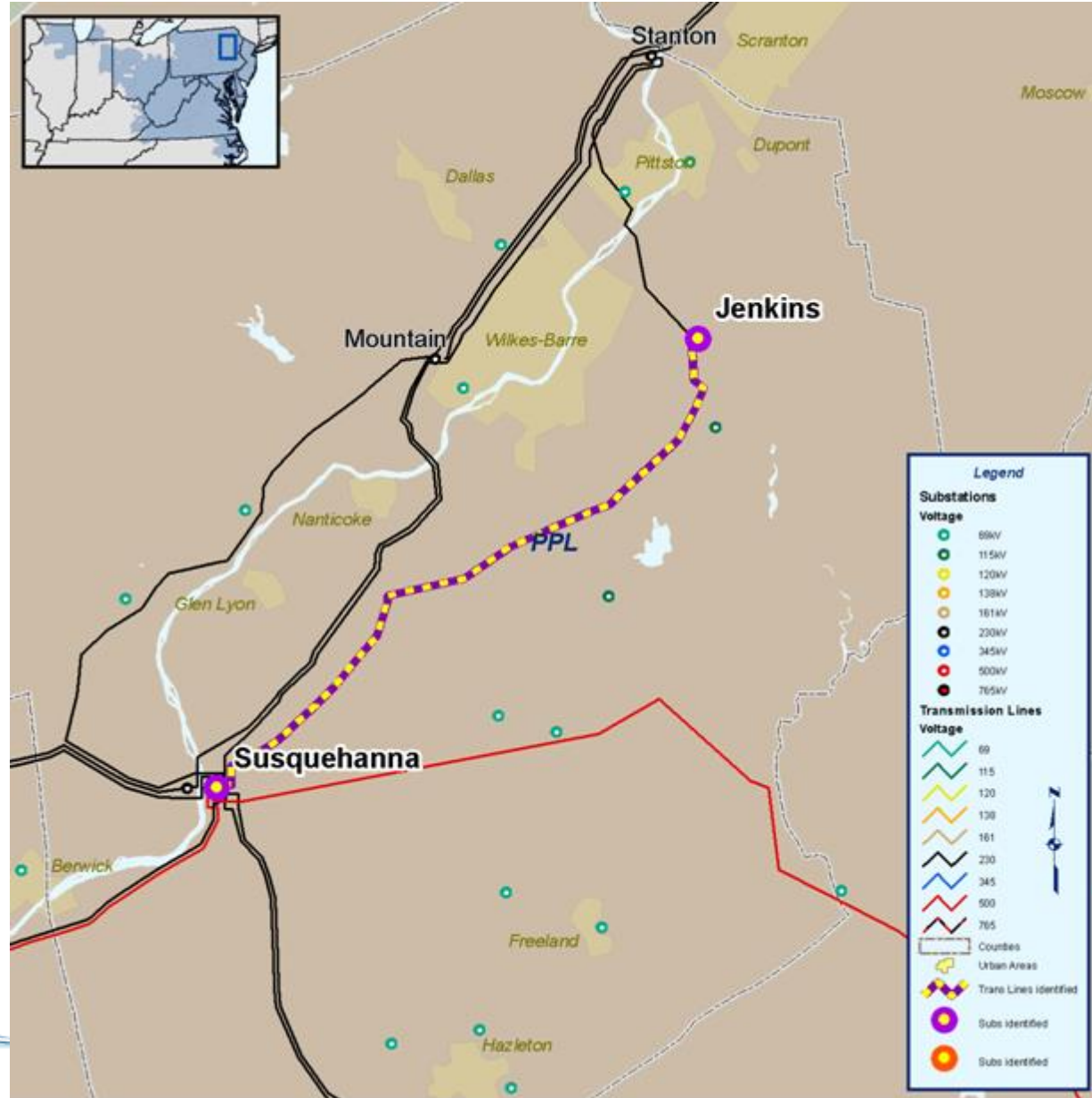
- The following upgrade addresses the previous 6 violations
- Rebuild existing Brunner Island – West Shore 230 kV line and add 2nd Brunner Island – West Shore 230 kV line
- Estimated Project Cost: \$34 M
- Expected IS Date: 6/01/2013



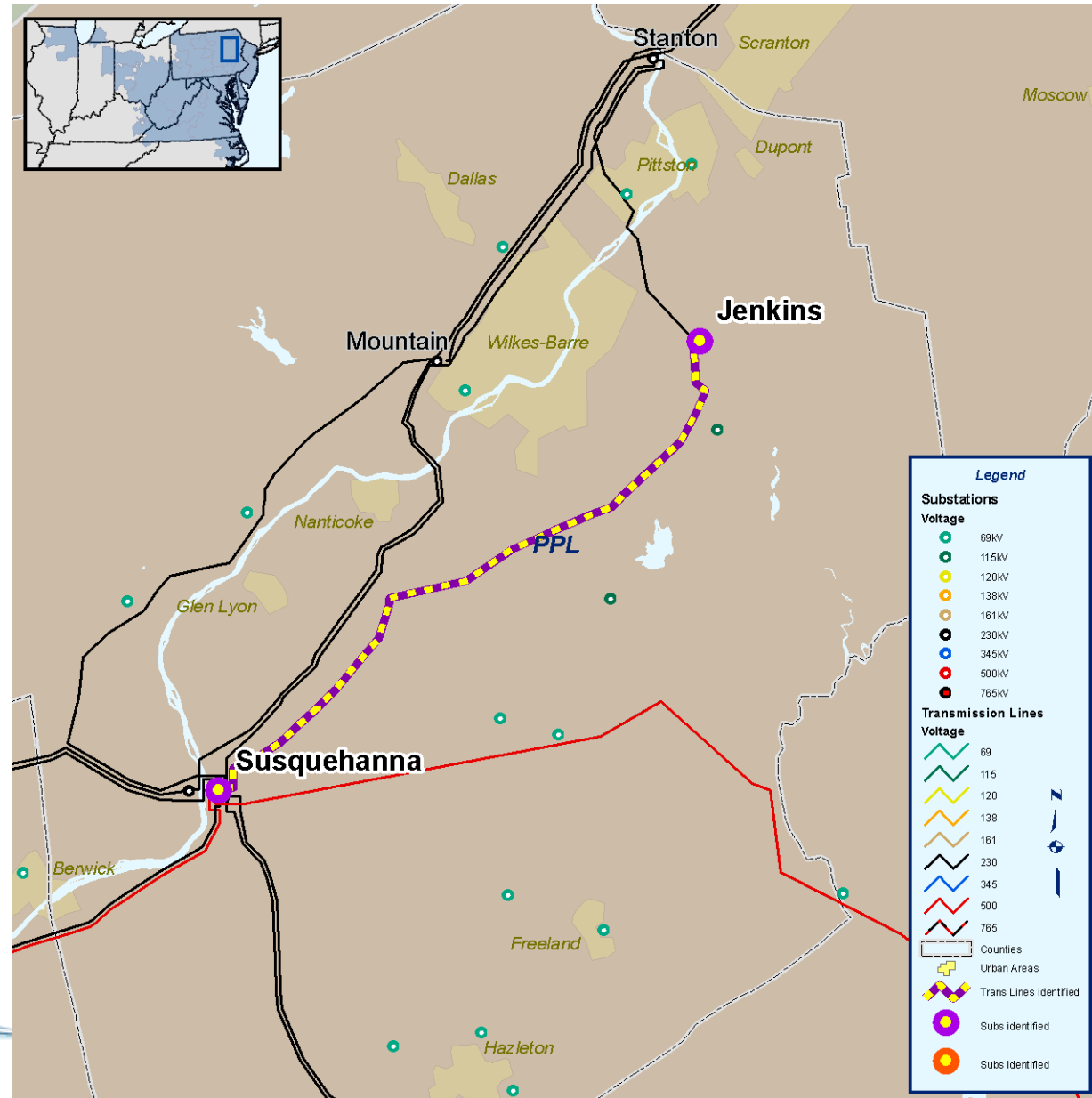
- The following upgrade addresses the previous 6 violations prior to the Brunner Island – West Shore 230 kV line rebuild in 2013
- SPS Scheme to drop 190 MVA of 69 kV radial load at West Shore and 56 MVA of 69 kV radial load at Cumberland
- Estimated Project Cost: \$0 M
- Expected IS Date: 6/01/2010



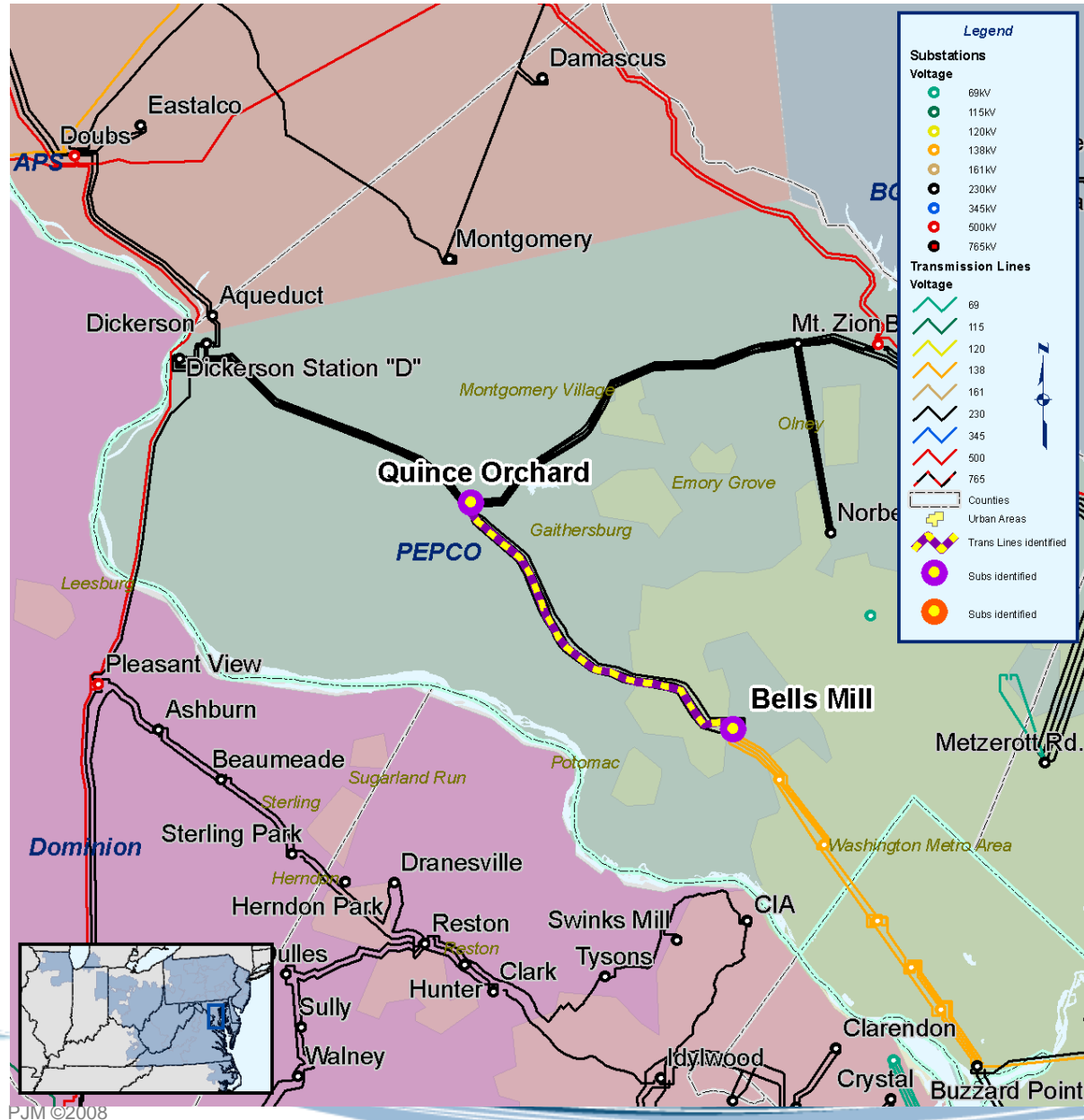
- Susquehanna – Jenkins 230 kV line / loss of Susquehanna – Lackawanna 500 kV line + loss of Mountain Tap 230 kV bus
- Susquehanna – Jenkins 230 kV line / loss of Susquehanna – Lackawanna 500 kV line + loss of Susquehanna-Mountain Tap 230 kV line
- Susquehanna – Jenkins 230 kV line / loss of Susquehanna – Lackawanna 500 kV line + loss of Stanton-H1 230 kV bus



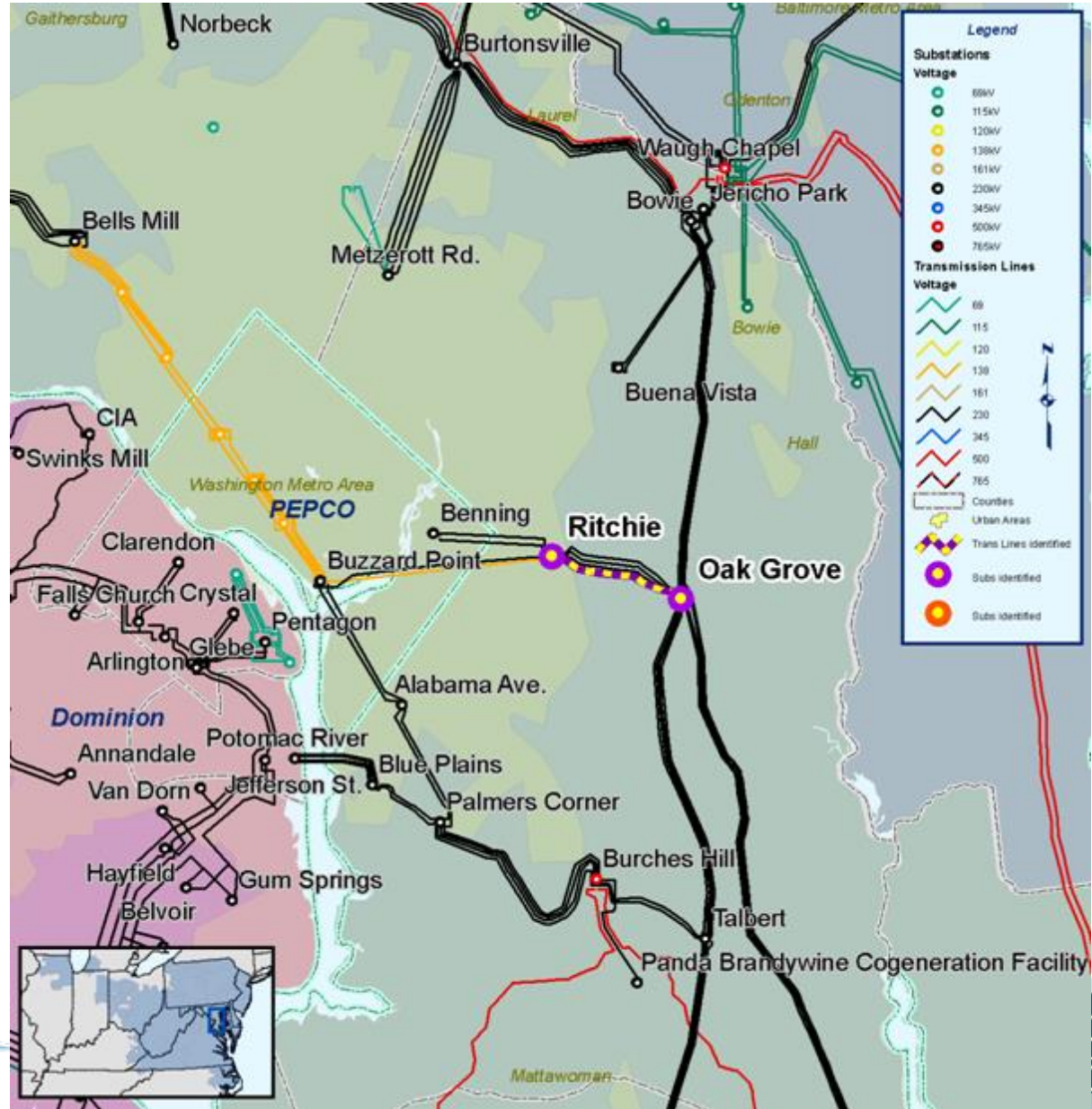
- The following upgrade addresses the previous 3 violations
- Proposed Solution: SPS Scheme at Jenkins substation to open the Stanton #1 and Stanton #2 230 kV circuit breakers after the second contingency
- Estimated Project Cost: \$0 M
- Expected IS Date: 6/01/2013



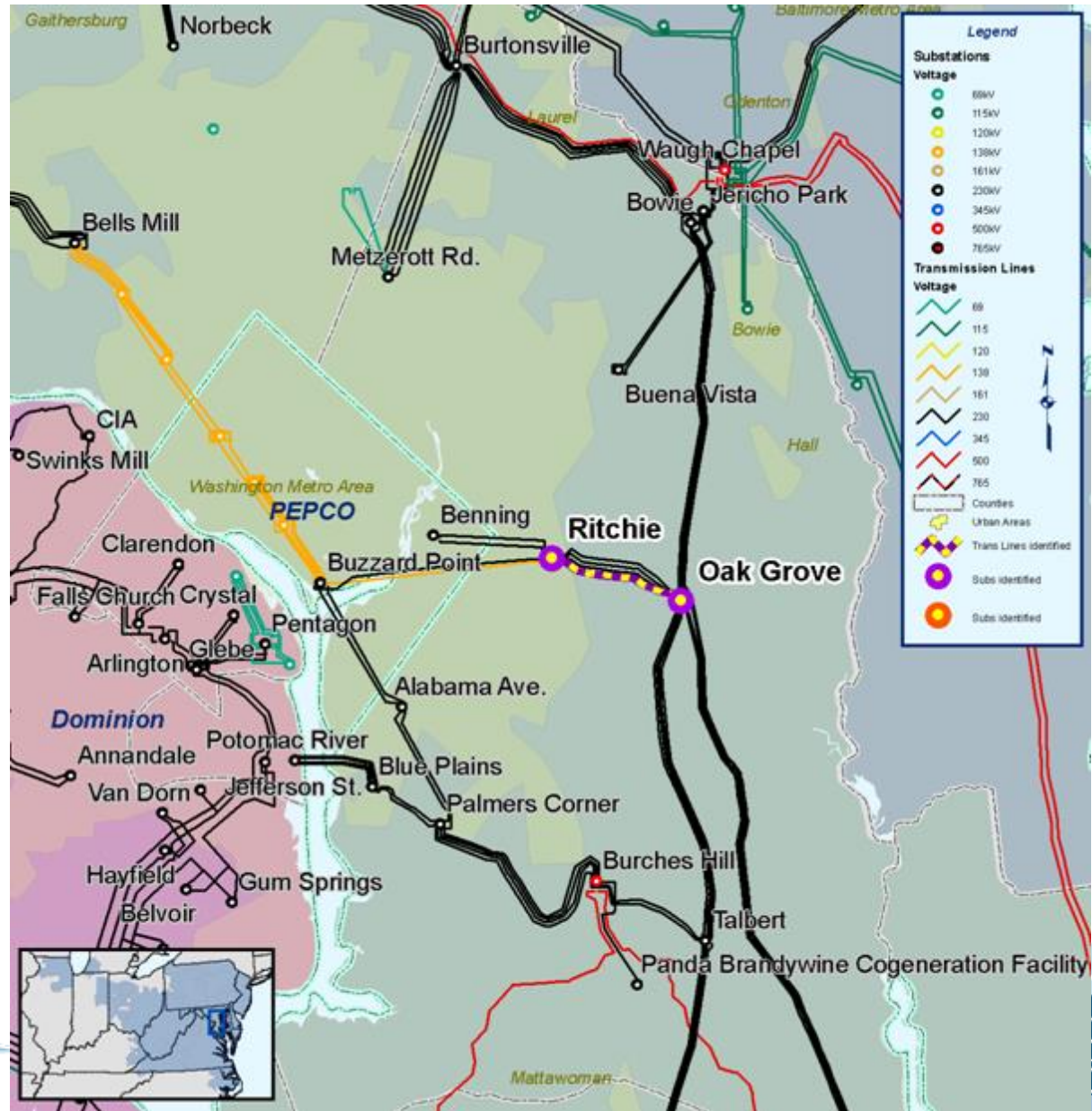
- Quince Orchard – Bells Mill (030) 230 kV line / loss of Bells Mill (028) 230 kV bus + loss of Bells Mill (029) 230 kV bus
- Quince Orchard – Bells Mill (028) 230 kV line / loss of Bells Mill (029) 230 kV bus + loss of Bells Mill (031) 230 kV bus
- Recommended Solution: Upgrade terminal equipment on both lines
- Estimated Project Cost: \$1.415 M
- Expected IS Date: 6/01/2012



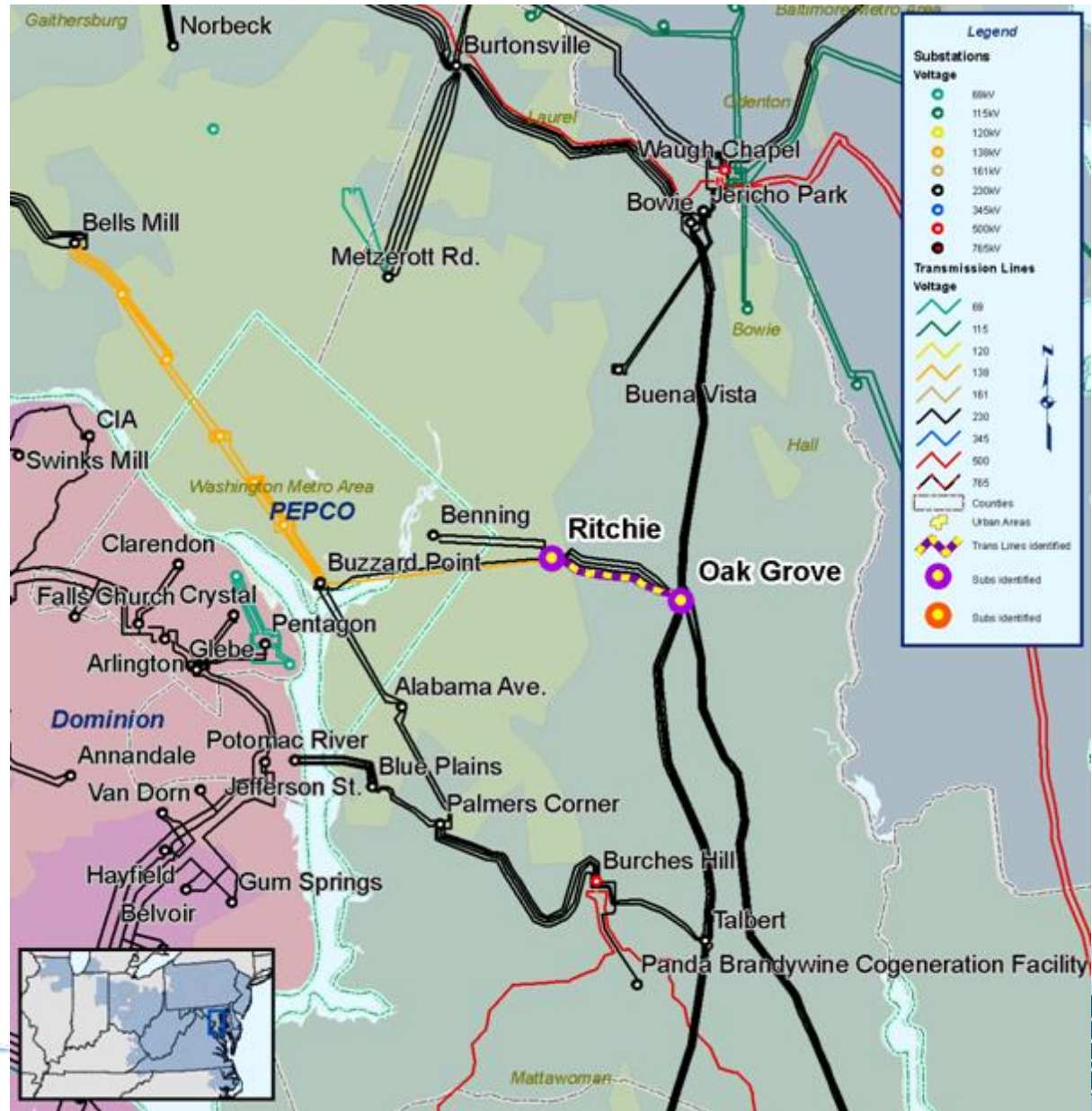
- Oak Grove – Ritchie 23061 230 kV line / loss of Oak Grove – Ritchie 23058 230 kV line + loss of Oak Grove – Ritchie 23060 230 kV line
- Recommended Solution: Upgrade Oak Grove – Ritchie 23061 230 kV line
- Estimated Project Cost: \$3.25 M
- Expected IS Date: 6/01/2013



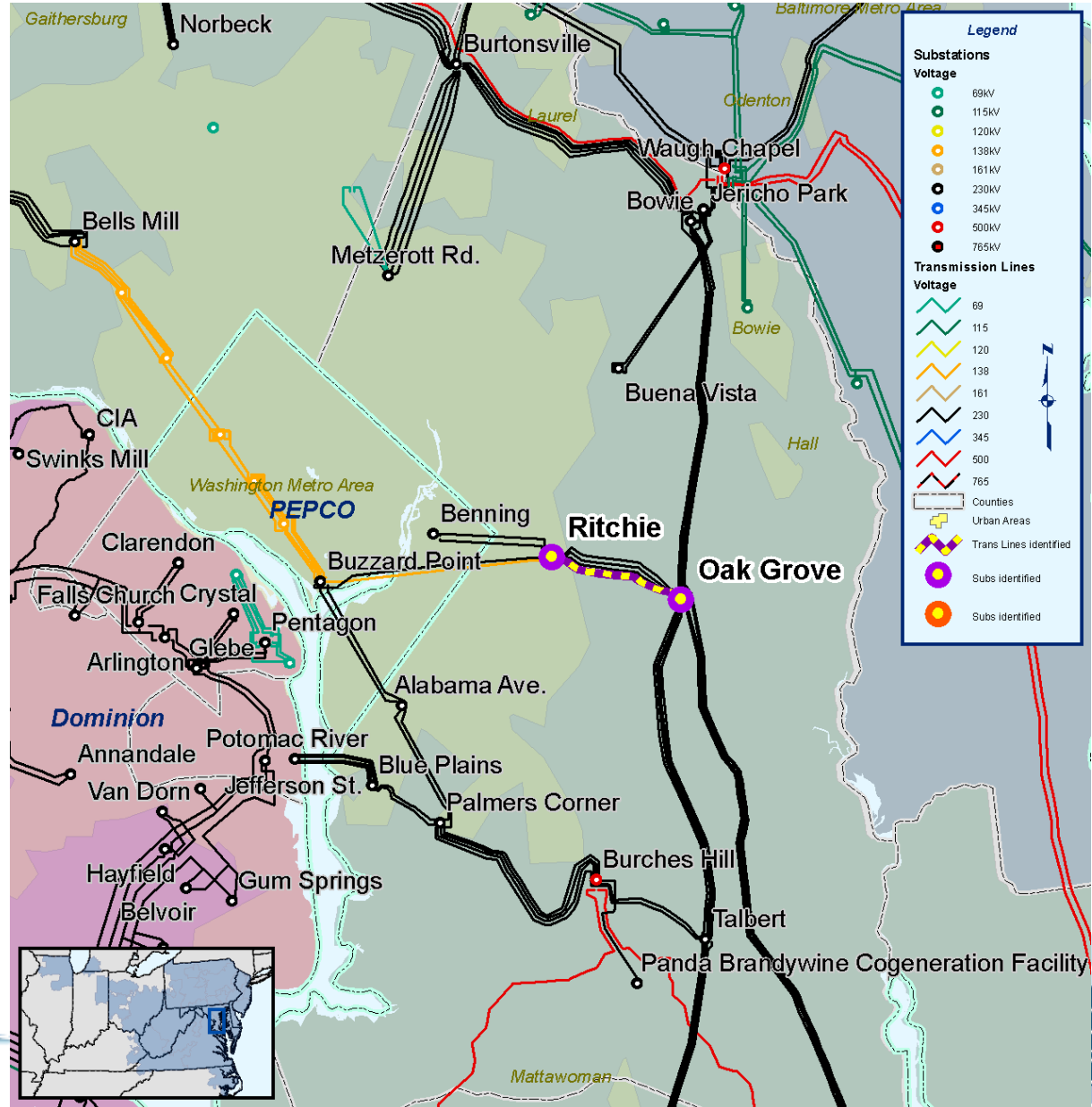
- Oak Grove – Ritchie 23058 230 kV line / loss of Oak Grove – Ritchie 23059 230 kV line + loss of Oak Grove – Ritchie 23060 230 kV line
- Recommended Solution: Upgrade Oak Grove – Ritchie 23058 230 kV line
- Estimated Project Cost: \$3.25 M
- Expected IS Date: 6/01/2013



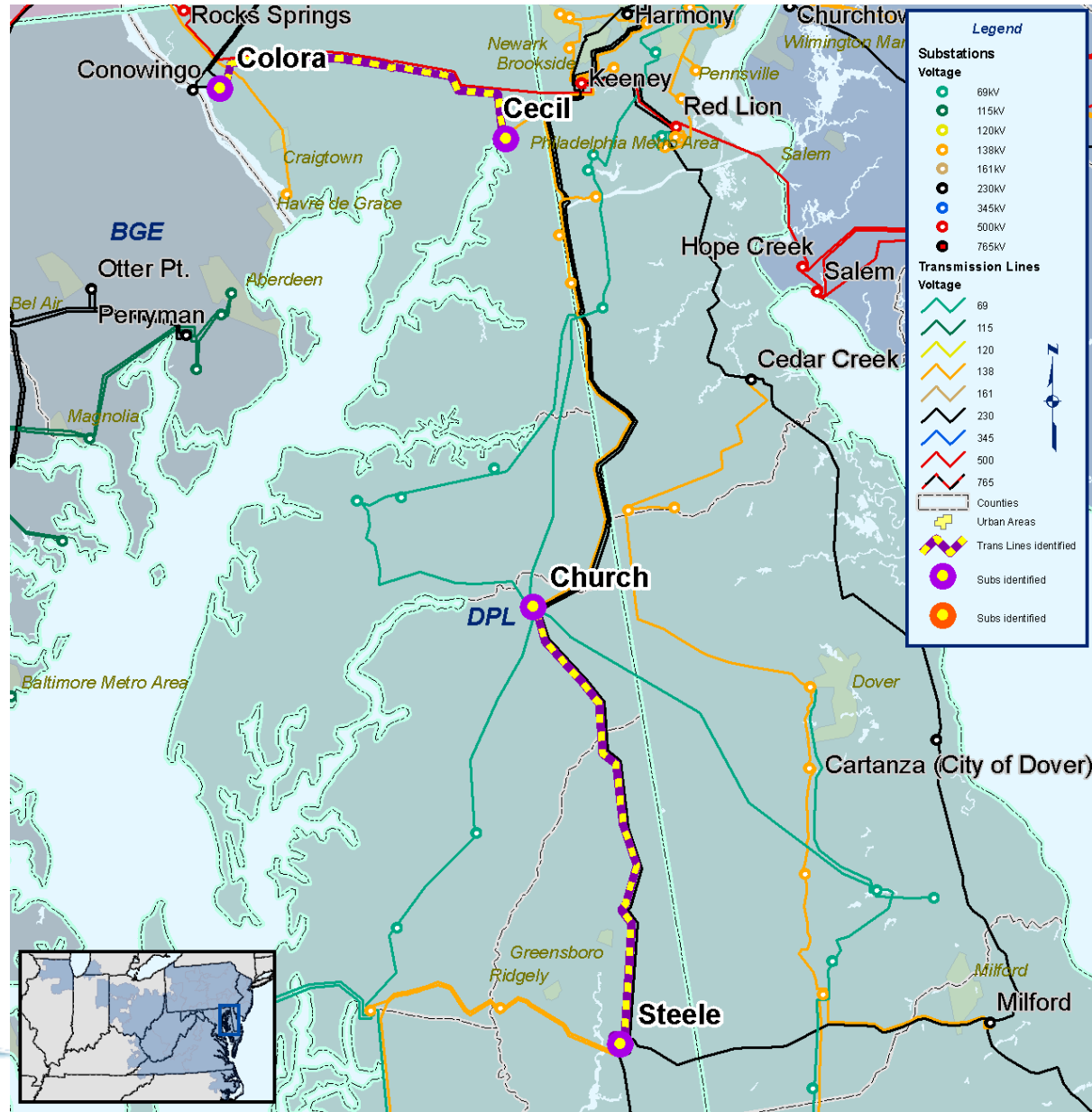
- Oak Grove – Ritchie 23059 230 kV line / loss of Oak Grove – Ritchie 23058 230 kV line + loss of Oak Grove – Ritchie 23060 230 kV line
- Recommended Solution: Upgrade Oak Grove – Ritchie 23059 230 kV line
- Estimated Project Cost: \$3.25 M
- Expected IS Date: 6/01/2013



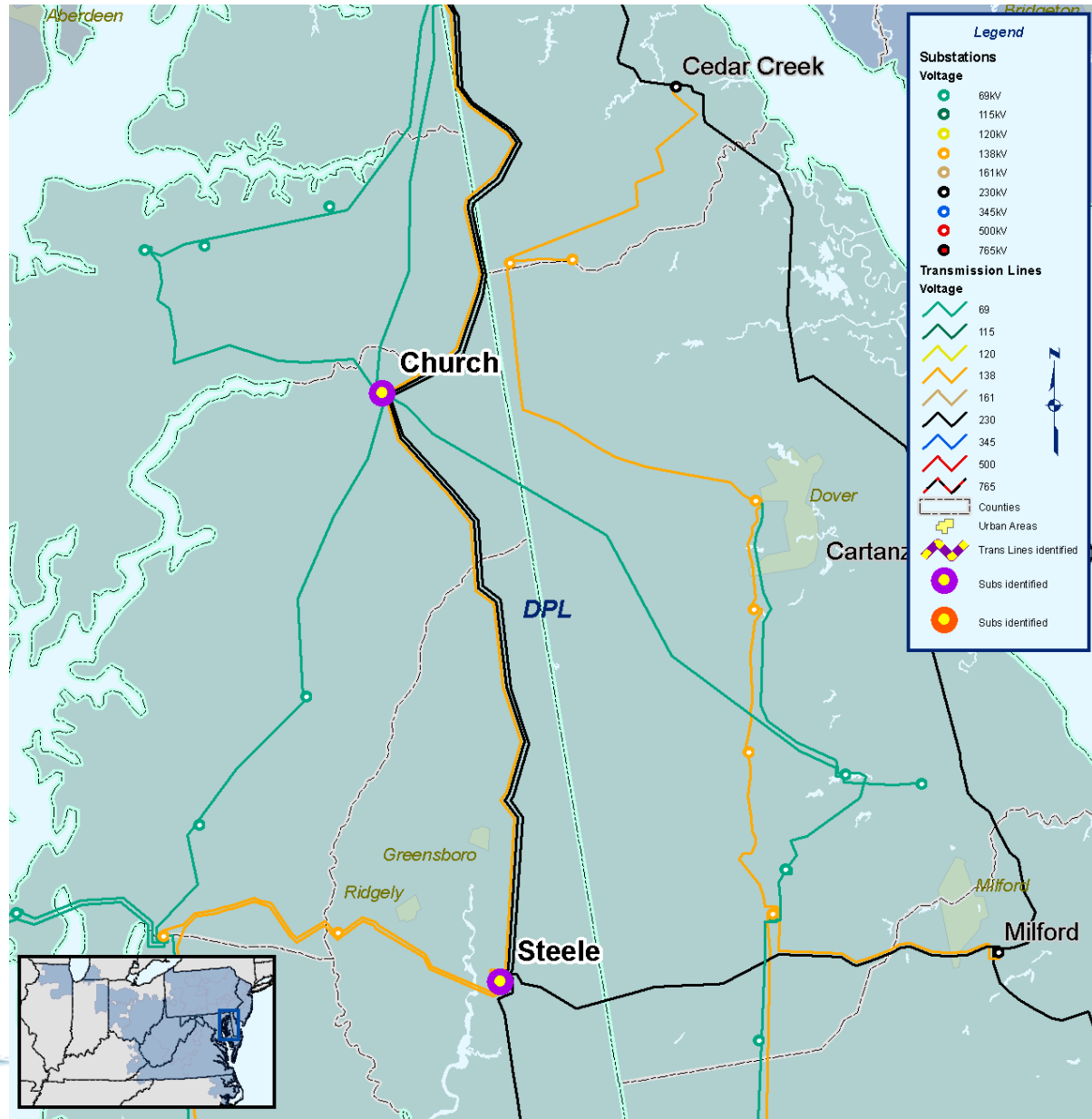
- Oak Grove – Ritchie 23060 230 kV line / loss of Oak Grove – Ritchie 23058 230 kV line + loss of Oak Grove – Ritchie 23059 230 kV line
- Recommended Solution: Upgrade Oak Grove – Ritchie 23060 230 kV line
- Estimated Project Cost: \$3.25 M
- Expected IS Date: 6/01/2013



- Cecil - Colora 230 kV line / loss of Lums – Reybold 138 kV line + loss of Glasgow – Keeney 138 kV line
- Oil City – Steele 138 kV line / loss of Glasgow – Mount Pleasant 138 kV line + loss of Lums - Reybold 138 kV line
- Oil City – Church 138 kV line / loss of Glasgow – Mount Pleasant 138 kV line + loss of Lums - Reybold 138 kV line
- Recommended Solution: Build a new Church – Wye Mills 138 kV line
- Estimated Project Cost: \$17.5 M
- Expected IS Date: 6/01/2013



- Steele 230/138 kV transformer AT21 / loss of Steele 230/138 kV transformer AT20 + loss of Mount Pleasant – Townsend 138 kV line
- Steele 230/138 kV transformer AT20 / loss of Steele 230/138 kV transformer AT21 + loss of Mount Pleasant – Townsend 138 kV line
- Townsend – Church 138 kV line / loss of Steele 230/138 kV transformer AT20 + loss of Steele 230/138 kV transformer AT21
- Recommended Solution: Add a 3rd Steele 230/138 kV transformer
- Estimated Project Cost: \$8 M
- Expected IS Date: 6/01/2013

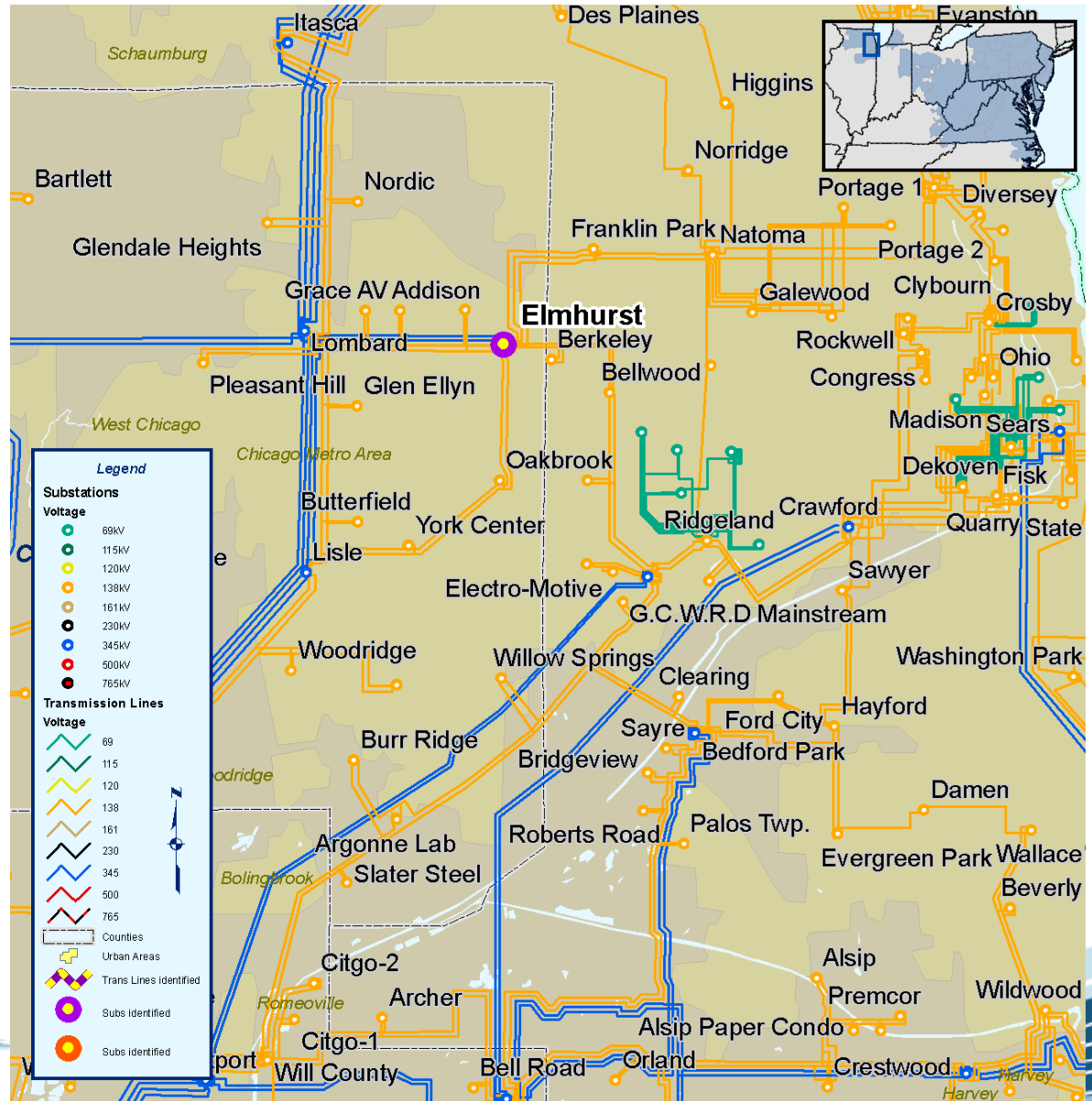




ComED Baseline Upgrades

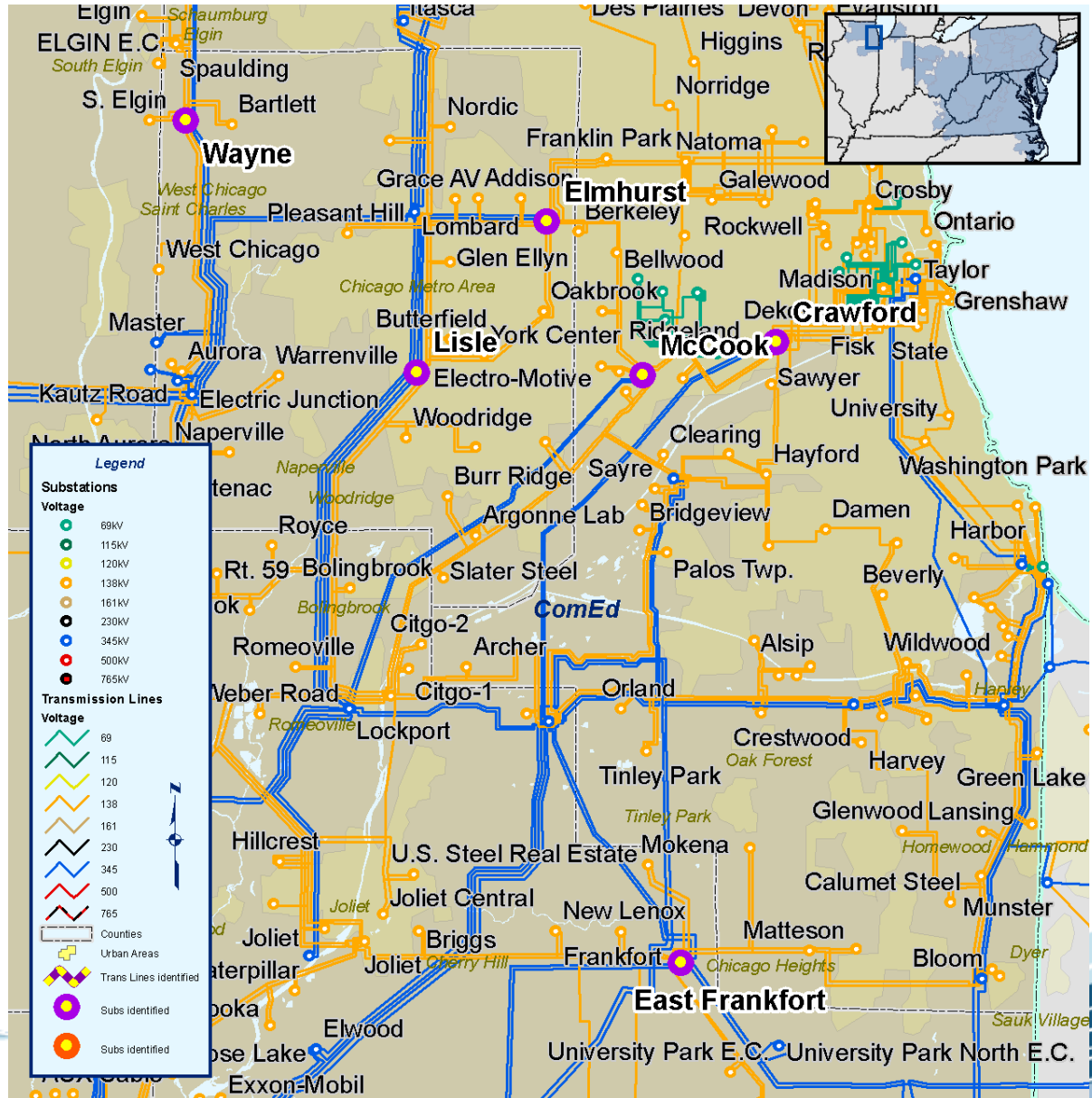
Dynamic Voltage Criteria & Voltage Stability Criteria

- Solution: Add a 300 MVAR SVC at Elmhurst 138 kV “Red”
- Solution: Add a 300 MVAR SVC at Elmhurst 138 kV “Blue”

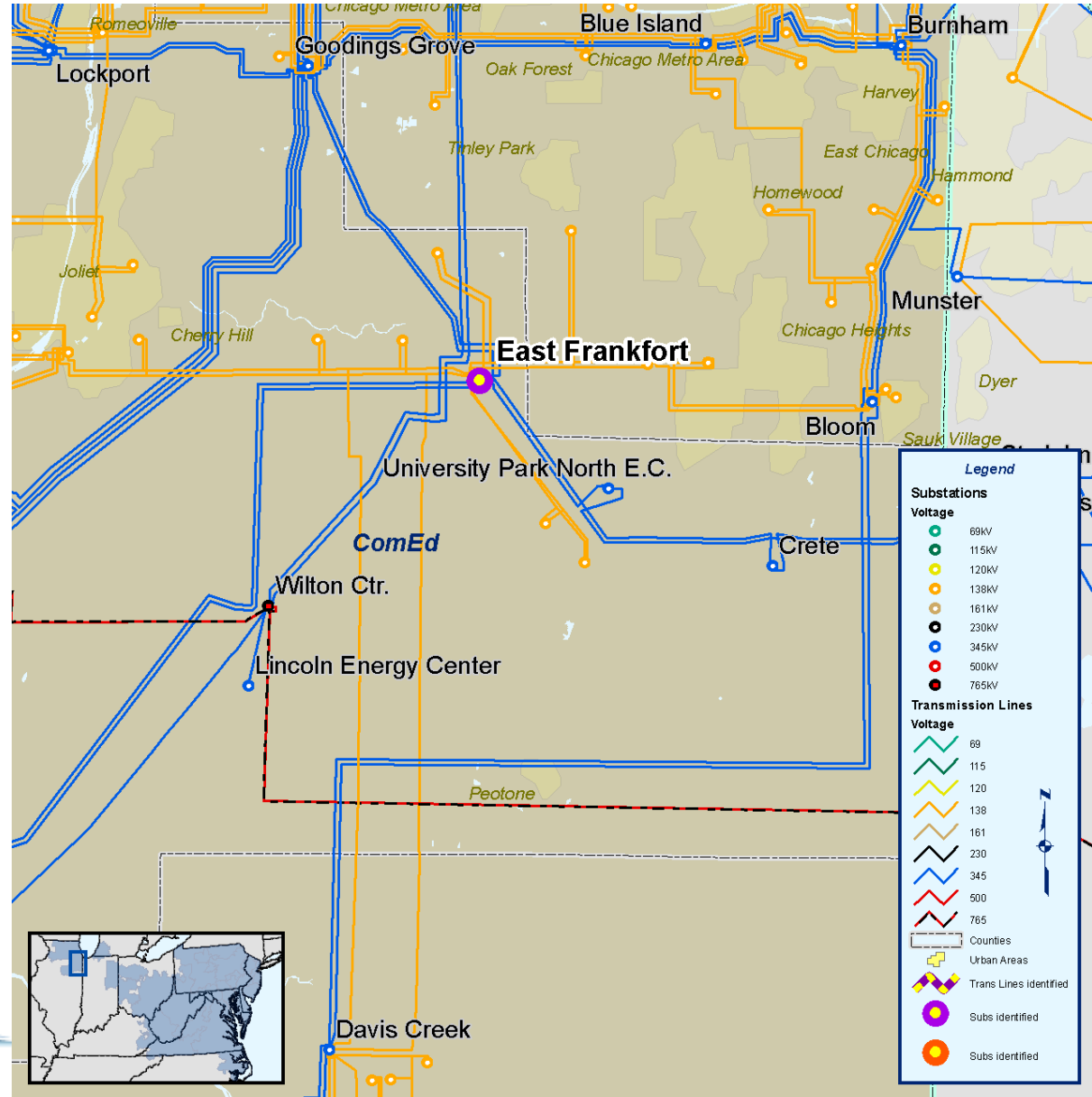


Voltage Stability

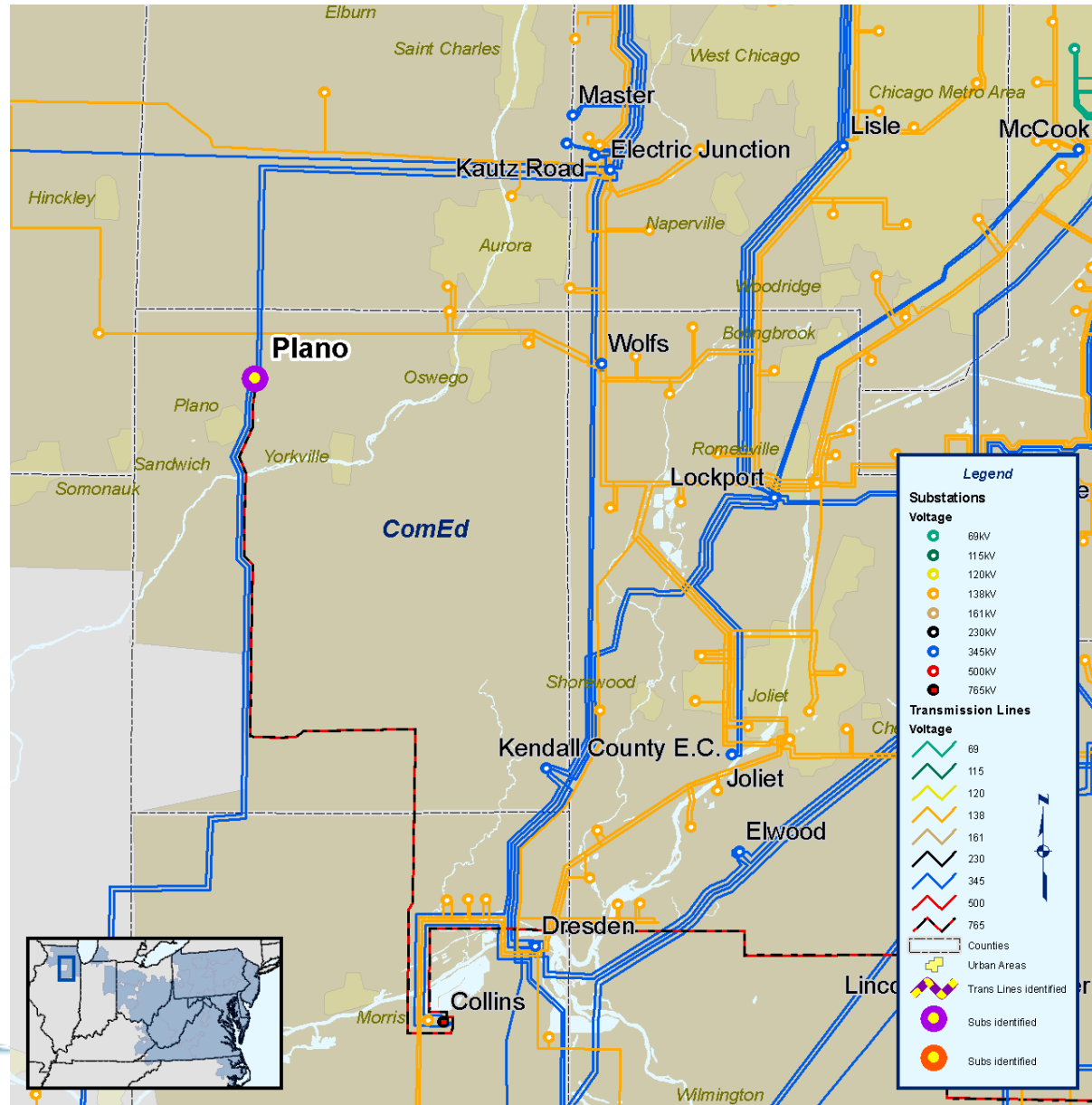
- Solution: Install 115.2 MVAR switched capacitors at the following locations:
 - East Frankfort 138 kV
 - Lisle 138 kV Red
 - Lisle 138 kV Blue
 - McCook 138 kV Red
 - McCook 138 kV Blue
 - Wayne 138 kV Blue
 - Wayne 138 kV Red
 - Crawford 138 kV Blue
 - Crawford 138 kV Red
 - Bedford 138 kV Blue
 - Bedford 138 kV Red
 - Wolfs 138 kV (57.6 MVAR)



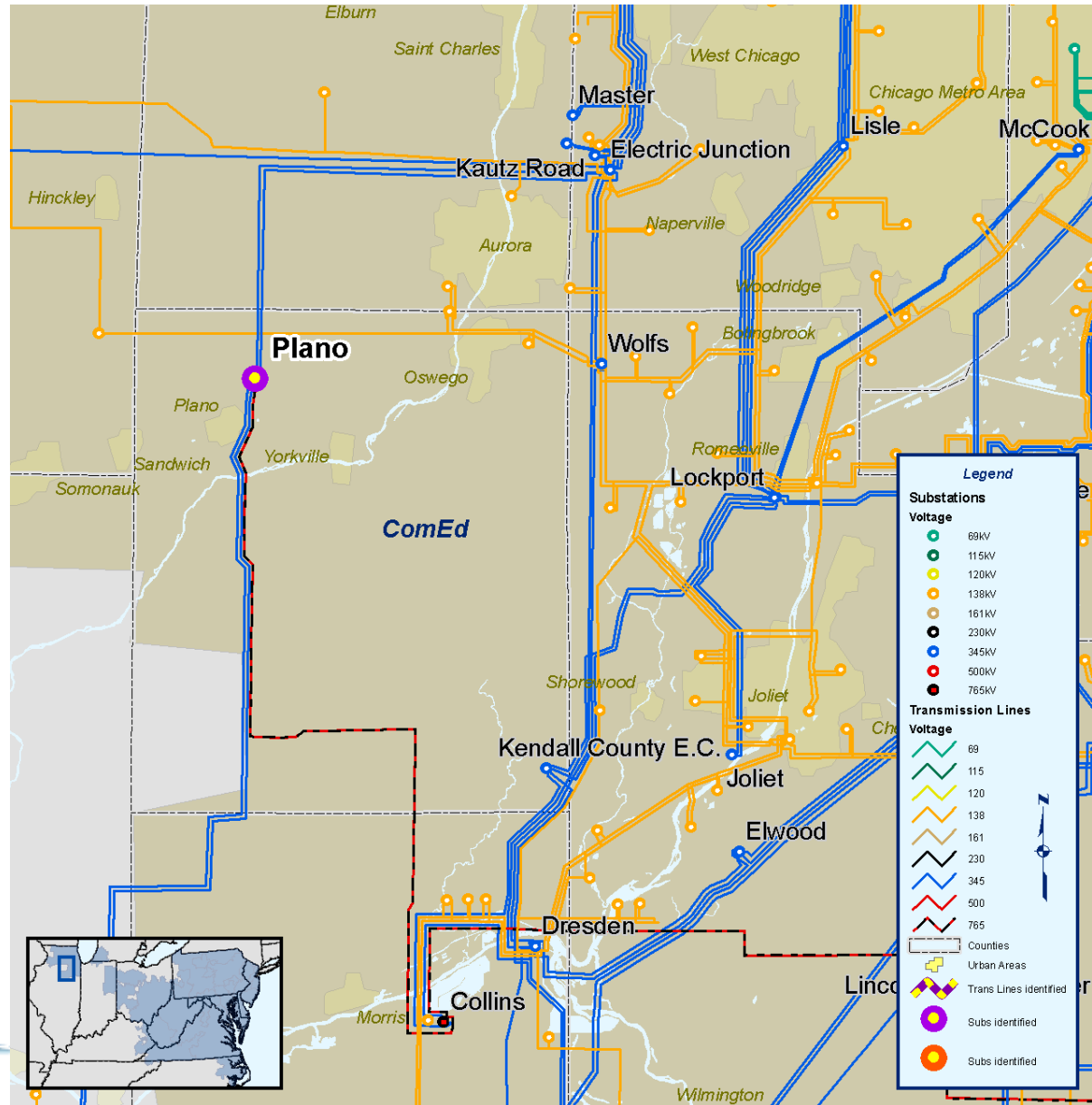
- Thermal Overload of East Frankfort – Goodings Grove 345 kV “Red”
- No contingency – all facilities in Service
- Solution: Add a 2nd East Frankfort 345 / 138 kV Autotransformer
- Generator and Load Deliverability
- IS Date: June 2013
- Cost Estimate: TBD



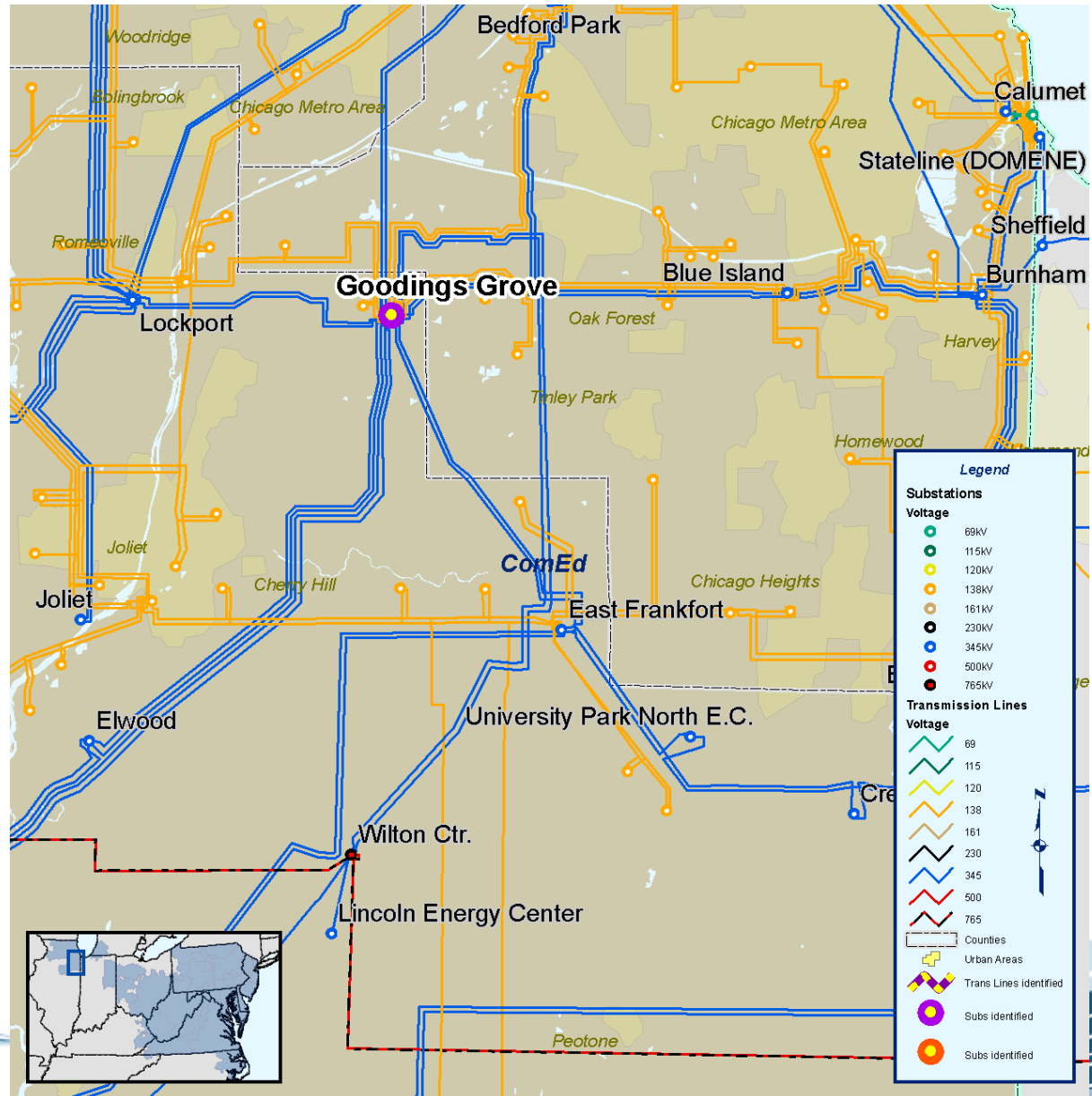
- Thermal overload of Wolfs 345/138 kV “Blue” transformer for the loss of the Wolfs 345/138 kV “Red” transformer
- Thermal overload of Wolfs – Oswego 138 KV “Blue” for the outage of Wolfs – Oswego 138 kV “Red”
- Solution for both violations: Replace the existing baseline upgrade to install a 2nd Wolfs 345/138 kV transformer. The replacement project is a 345/138 kV transformer at Plano “Red”
- Generator Deliverability
- Estimated Project Cost: TBD
- IS Date: June 2013



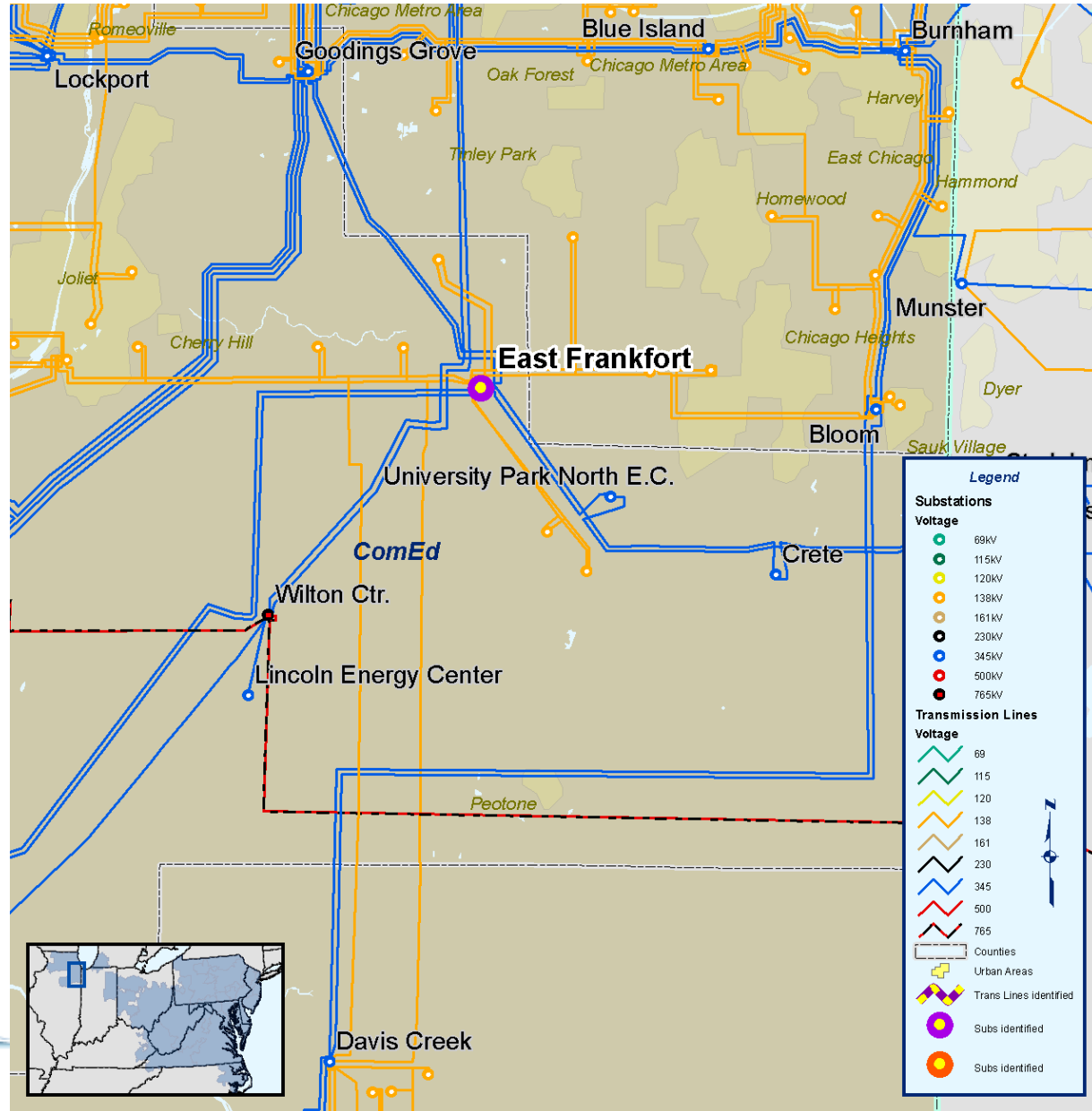
- Thermal overload of Plano – Electric Junction 345 kV “Red” for the loss of the parallel circuit
- Solution: Install a second 345/138 kV transformer at Plano “Red”
- Generator Deliverability
- Estimated Project Cost: TBD
- IS Date: June 2013



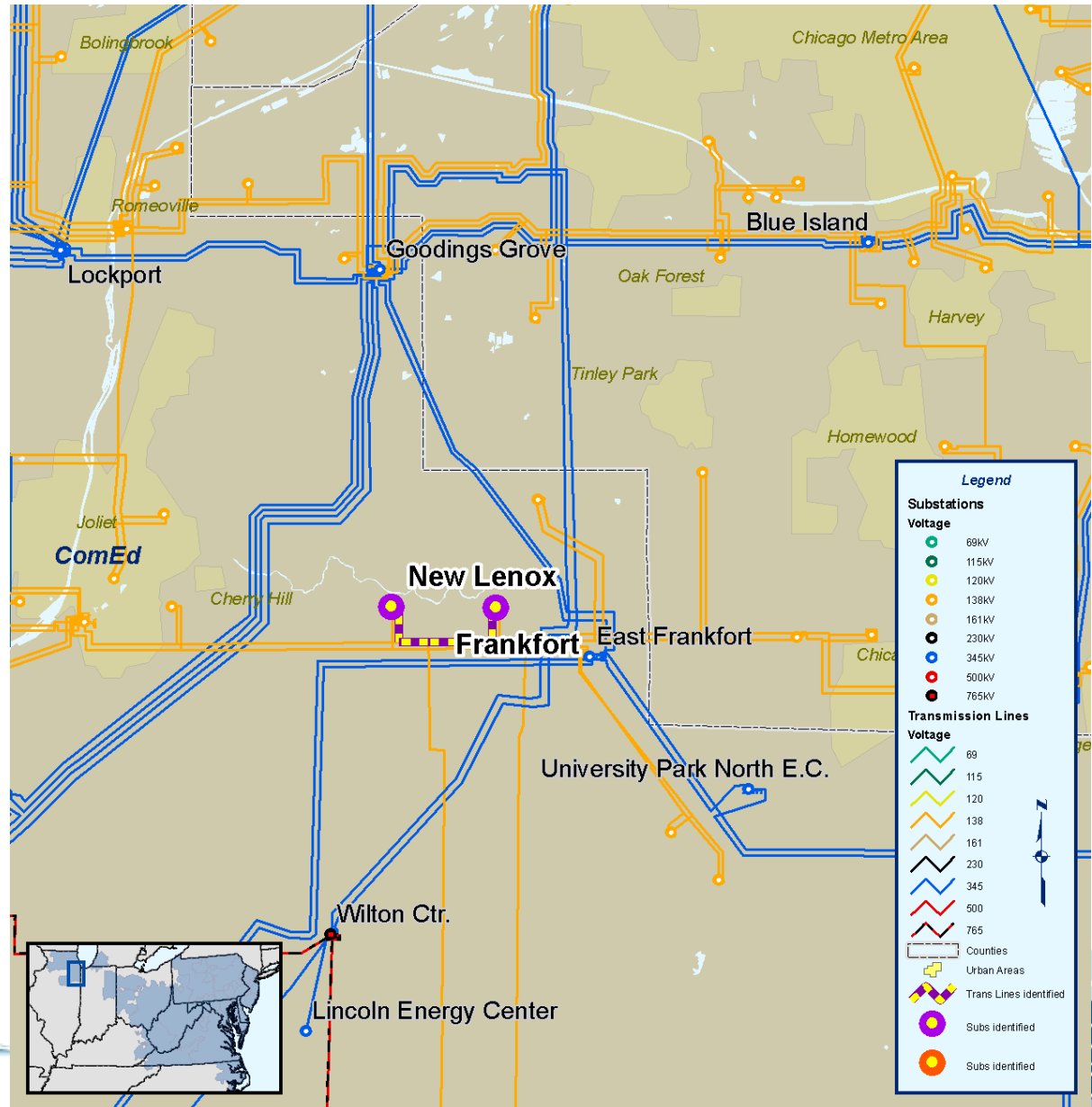
- Thermal overload of Goodings Grove 345/138 kV “Red” transformer for the loss of Blue Island – Alsip 138 kV
- Solution: Install a third 345/138 kV transformer at Goodings Grove “Red”
- Generator Deliverability
- IS Date: June 2013
- Cost Estimate: TBD



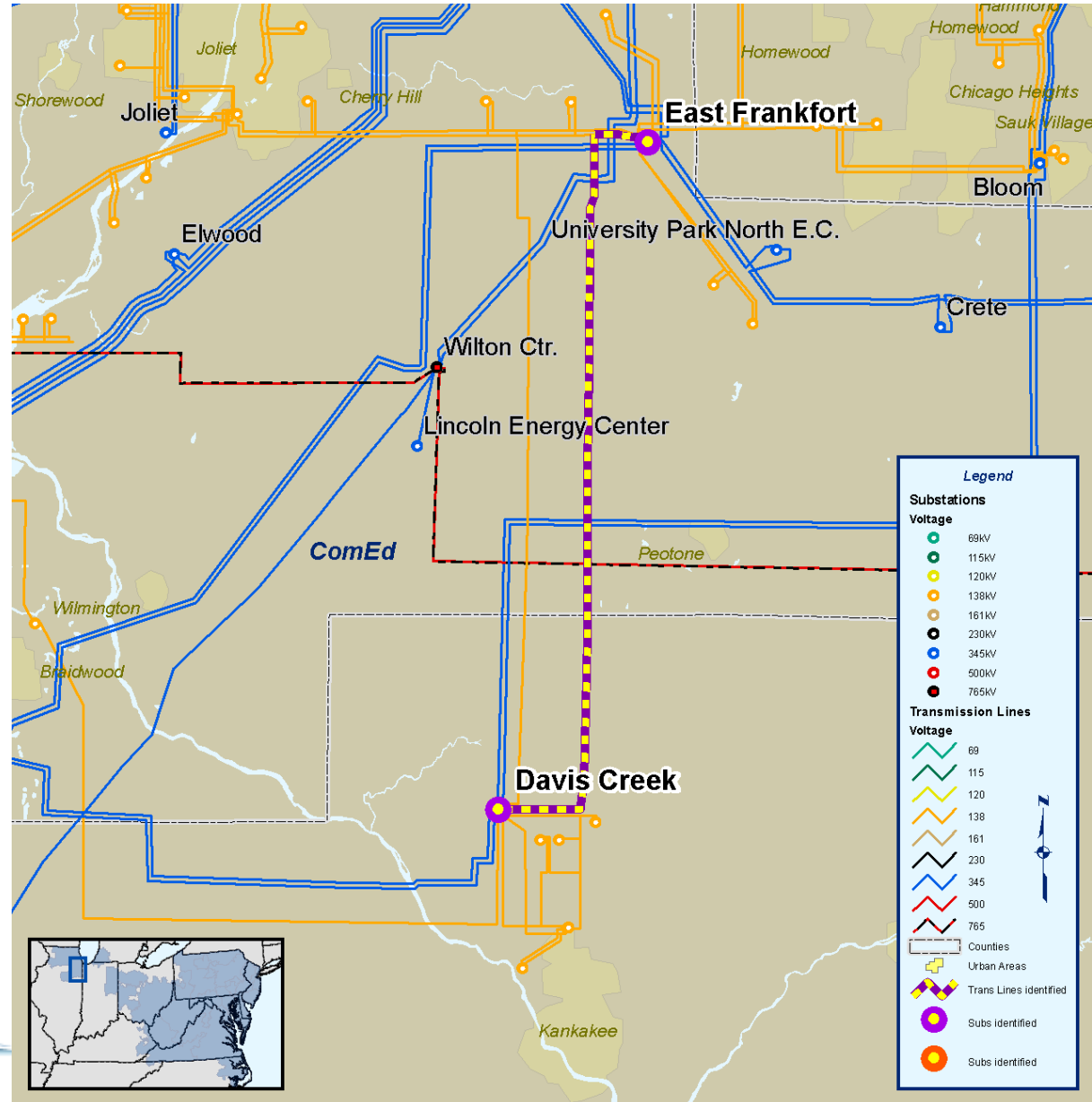
- Thermal overload of East Frankfort – Goodings Grove 345 kV “Blue”
- No contingency – all Facilities in Service
- Solution: Install a 2nd East Frankfort 345/138 kV Autotransformer and reconductor Country Club Hills – Matteson 138 kV
- Load Deliverability
- IS Date: June 2013
- Cost Estimate: TBD



- Thermal overload of 0902 Frankfort – New Lenox 138 kV for the loss of Dresden – Shorewood 138 kV
- Solution: Reconductor line 0902 Frankfort - New Lenox 138 kV
- Expected IS Date: 6/01/2013
- Cost Estimate: TBD



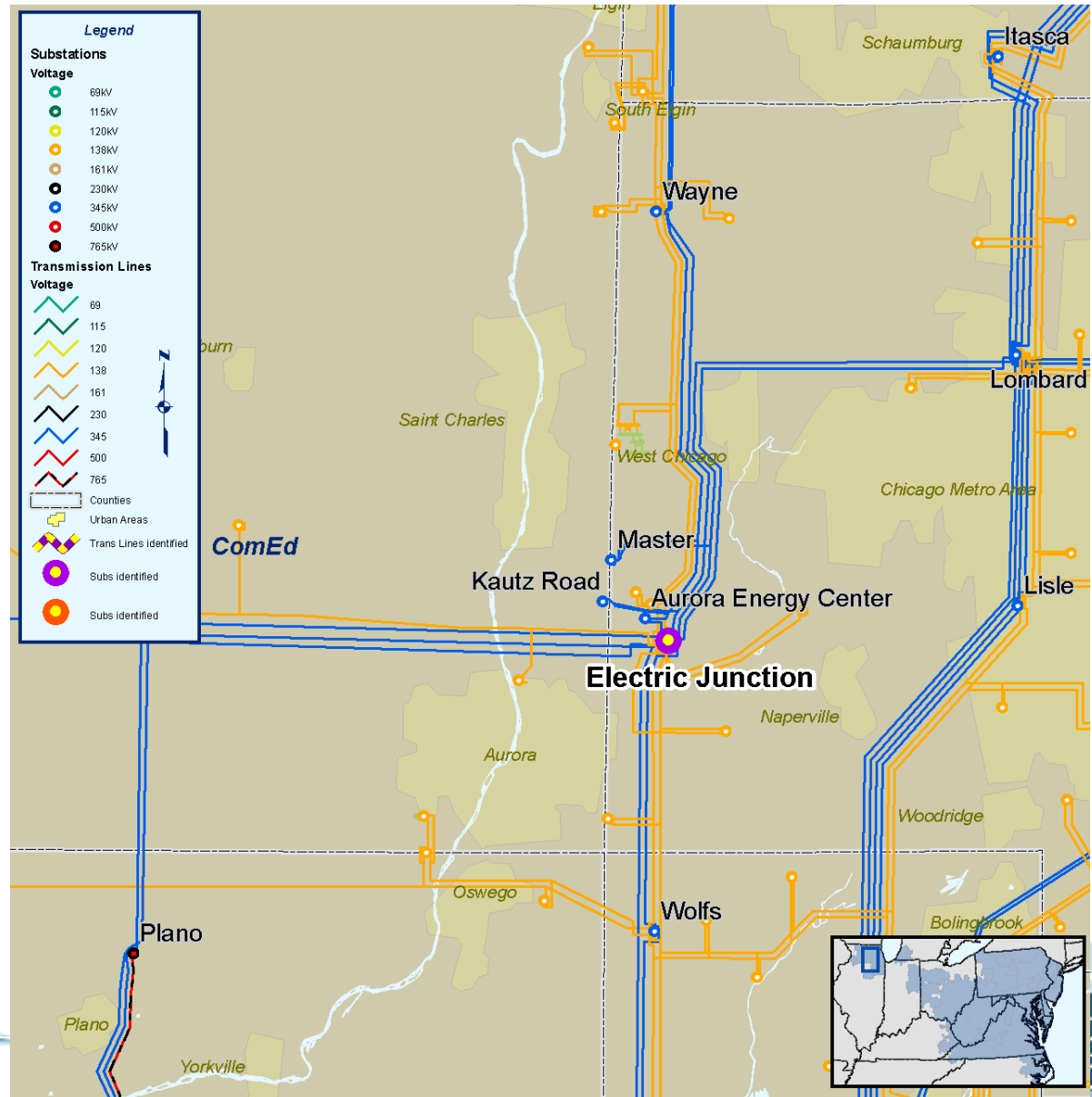
- Thermal overload of 138 kV line 0902 between E. Frankfort TSS 66 and Davis Creek TSS 86 tap for the loss of East Frankfort – Matteson 138 kV
- Solution: Increase the capacity of the overloaded section
- Expected IS Date: 6/01/2013
- Cost Estimate: TBD



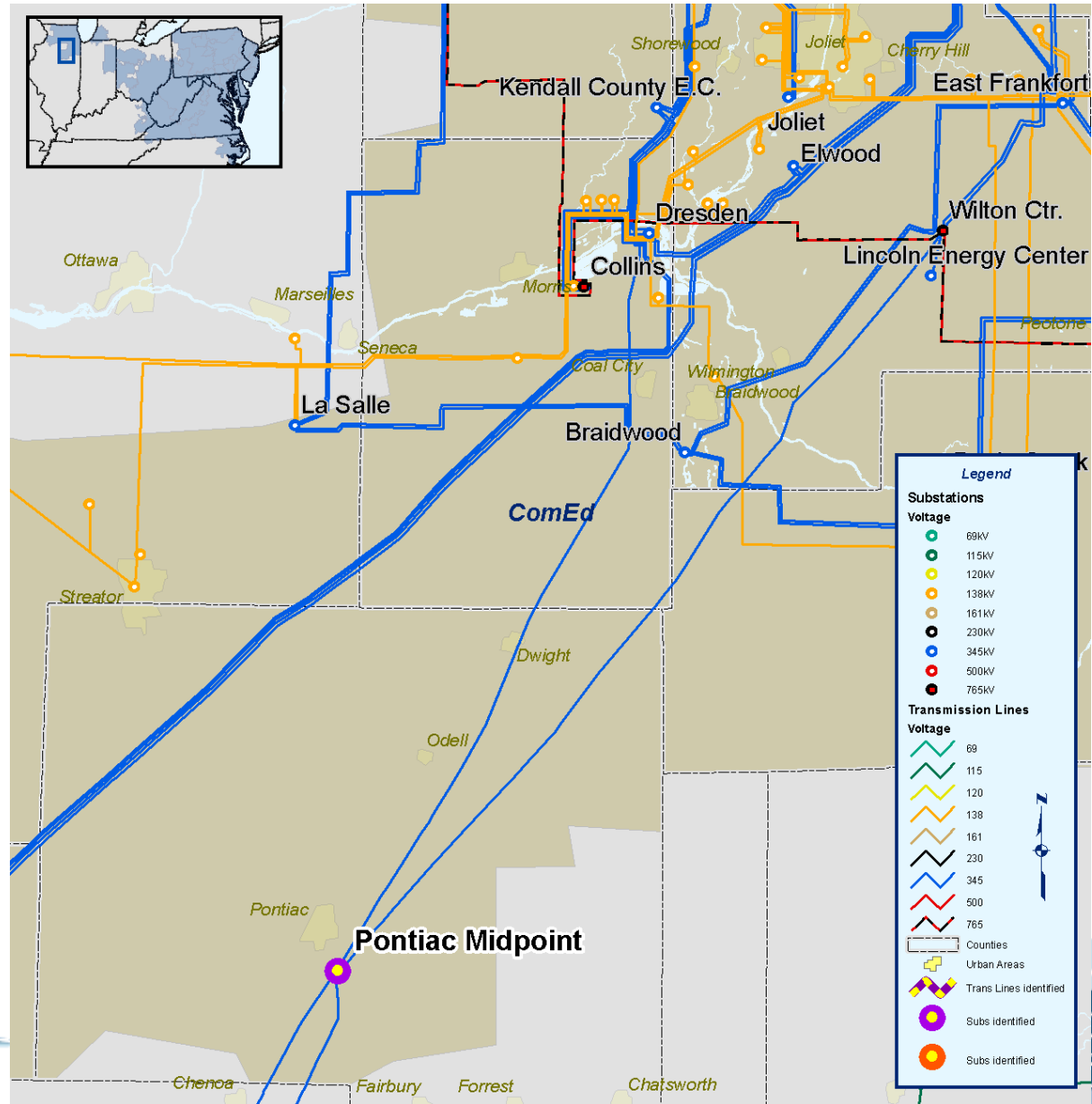


ComED Supplemental Upgrades

- Provide new service to a data customer west of Electric Junction on lines 11104 & 11106
- Supplemental Project
- Expected IS Date: 6/01/2013



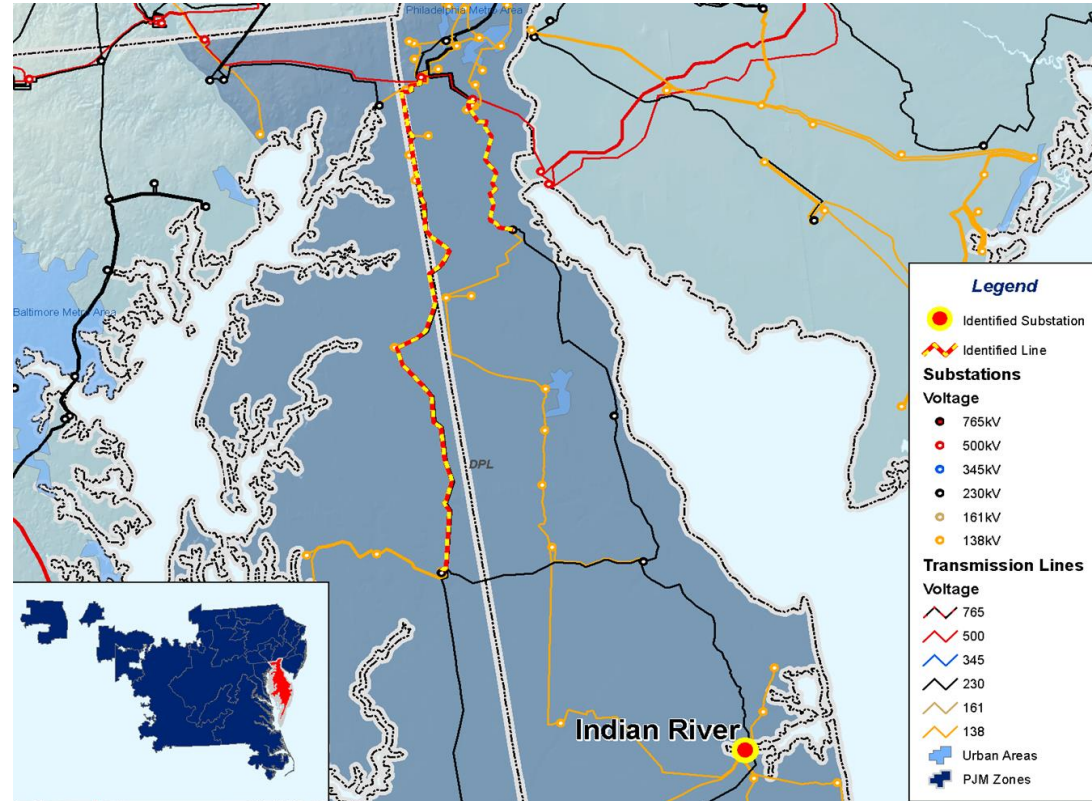
- Add 345/138 kV Transformer 81 at Pontiac to serve a new customer interconnection
- Supplemental Project
- Expected IS Date: 6/01/2013



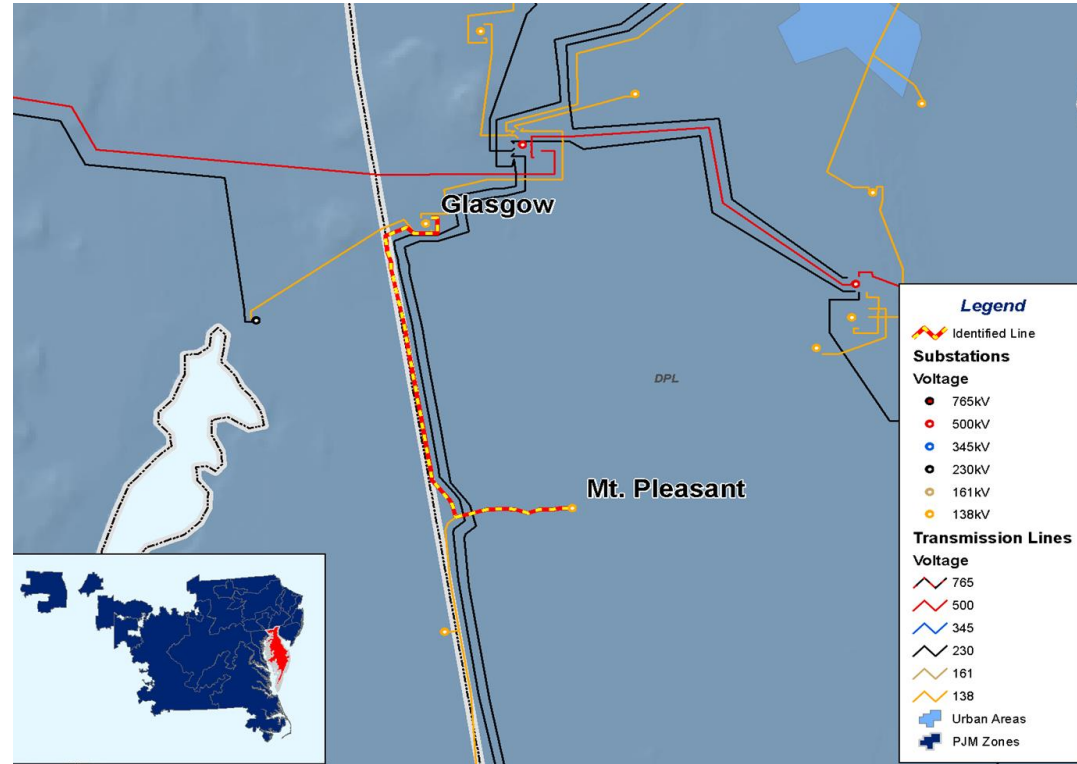


Delmarva Baseline

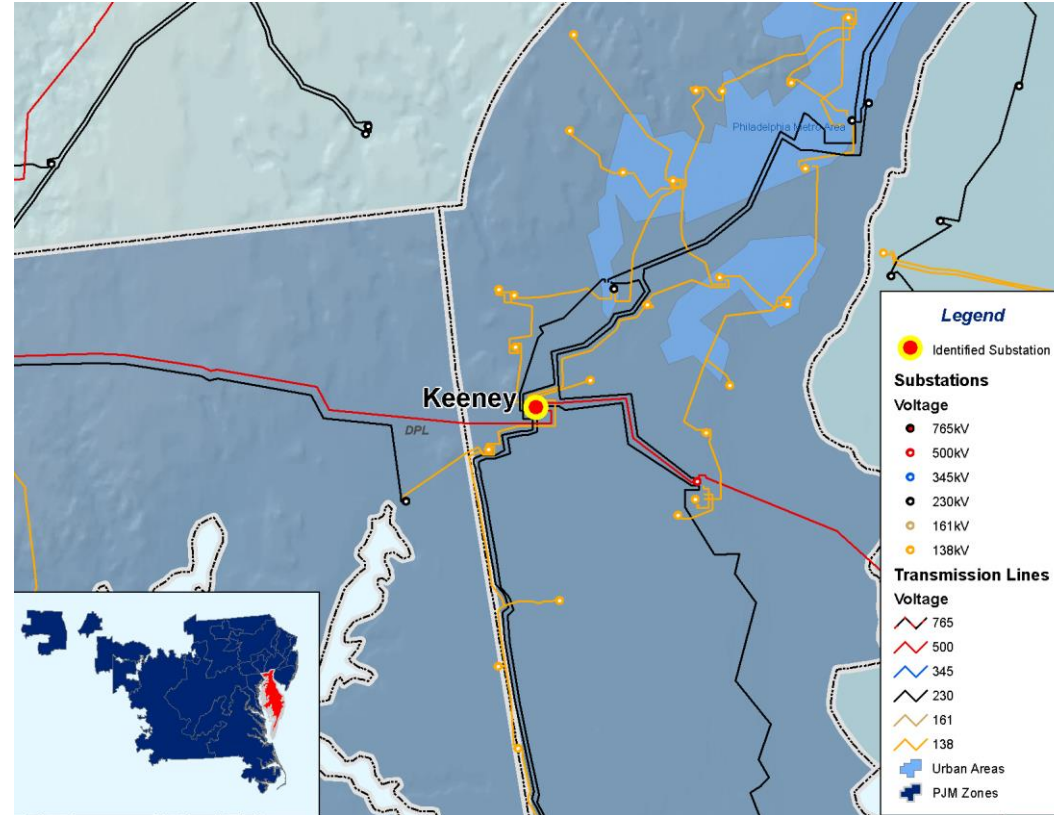
- Voltage collapse / loss of Indian River unit 3
- Voltage collapse / loss of Cedar Creek - Red Lion 230 kV line
- Voltage collapse / loss of Keeney - Steele 230 kV line
- Recommended Solution: Convert the 138 kV network path from Vienna to Loretto to Piney Grove to 230 kV and add 230/138 kV transformer at Loretto 230 kV station
- Estimated cost: \$40M
- Expected in-service date: June 1, 2013



- Glasgow - Mt. Pleasant 138 kV line / loss of Lums Pond - Reybold 138 kV line
 - See solution for the same line on Delmarva load deliverability violation slide
- Delmarva South load deliverability test also has same voltage violations as Delmarva load deliverability as well as several issues on the underlying 138 kV and 69 kV
 - See solution for the same voltage issues on Delmarva load deliverability violation slide



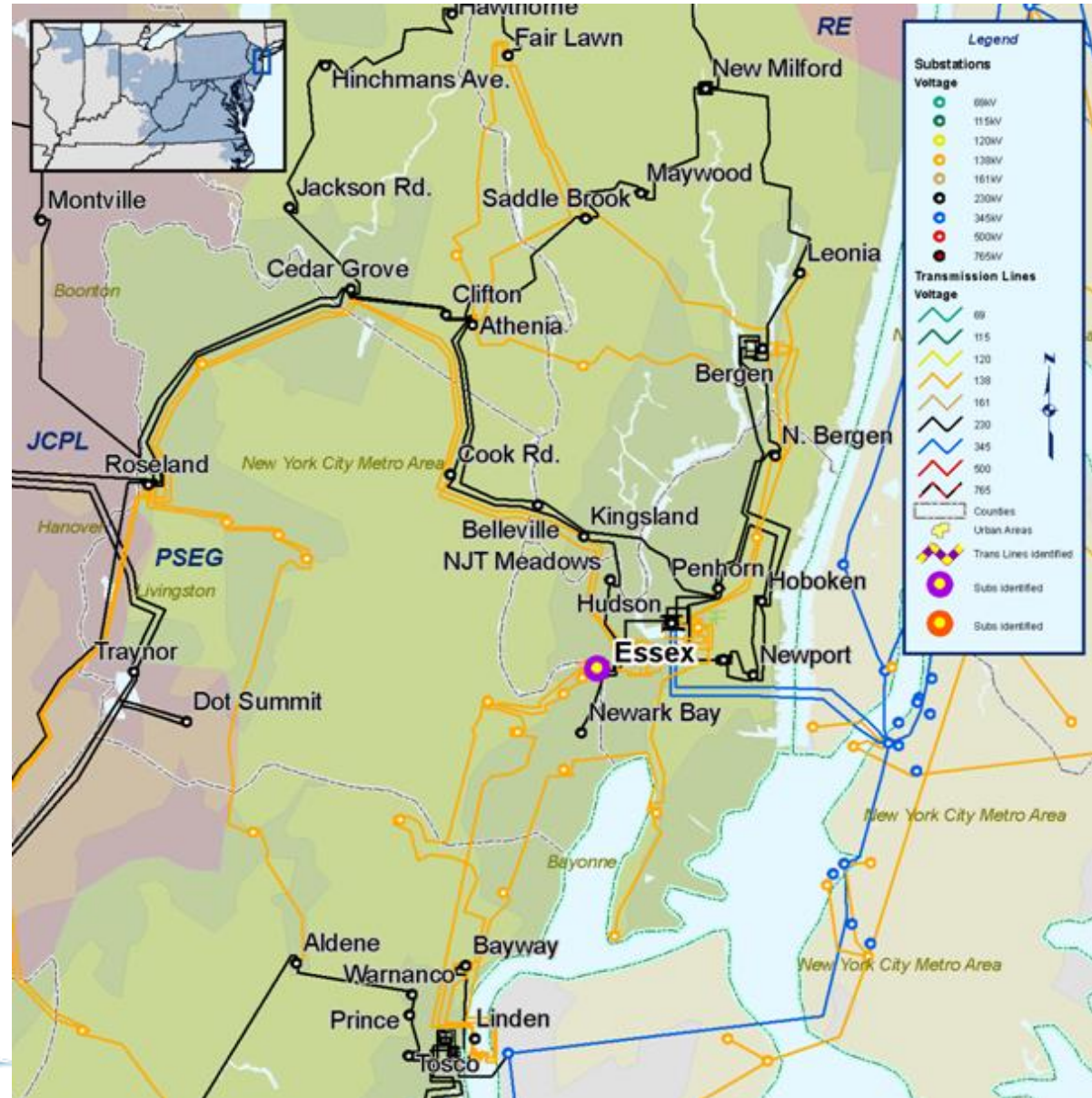
- Keeney 500/230 kV transformer CKT 1 / Loss of Keeney – Red Lion + Keeney 500/230 kV transformer CKT 2 (Line_FB)
- Keeney 500/230 kV transformer CKT 2 / Loss of Keeney – Red Lion + Keeney 500/230 kV transformer CKT1 (Line_FB)
- Recommended Solution: Add two additional breakers at Keeney 500 kV
- Estimated cost: \$4.5M
- Expected in-service date: June 1, 2013



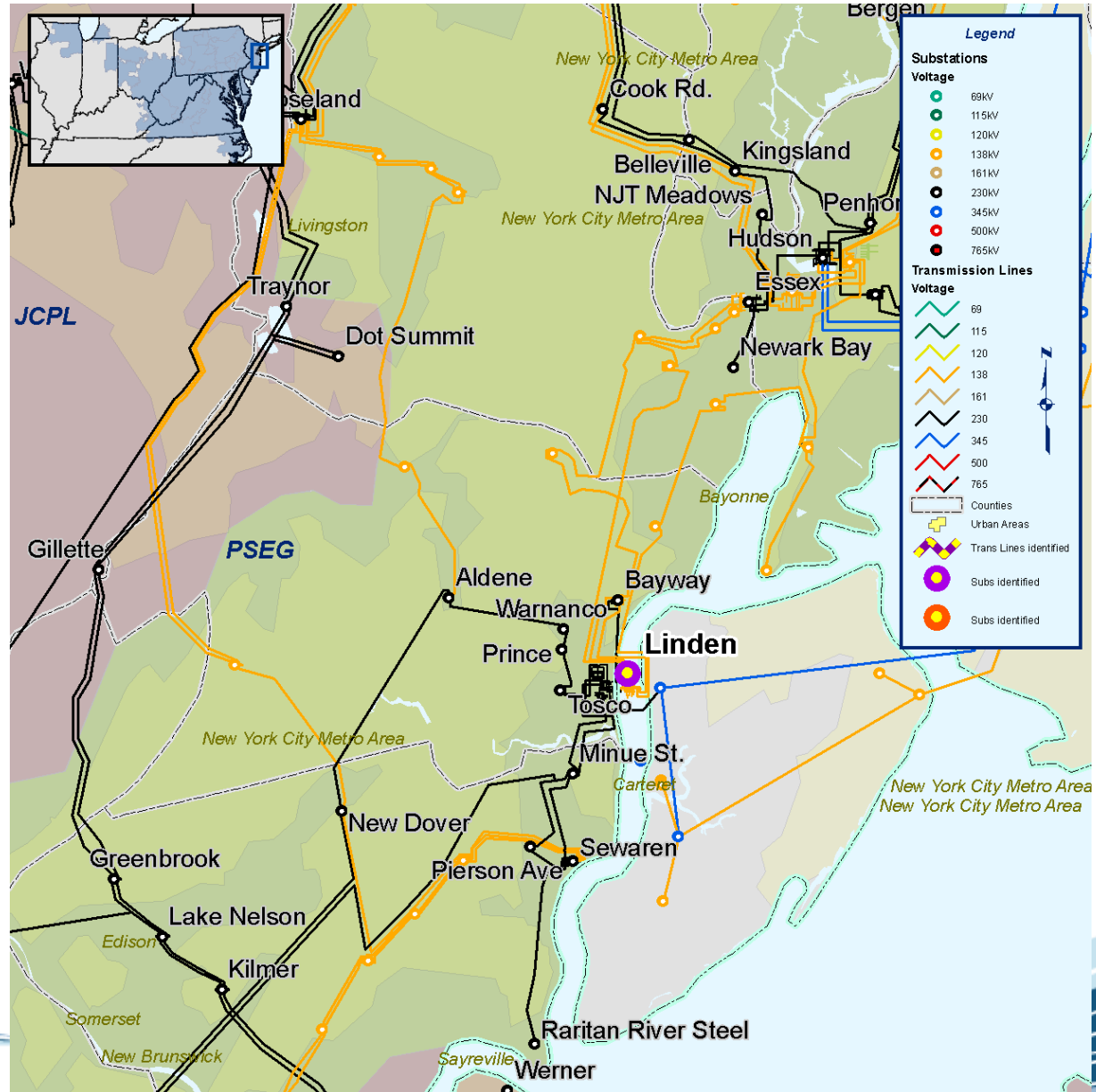


Short Circuit Upgrades

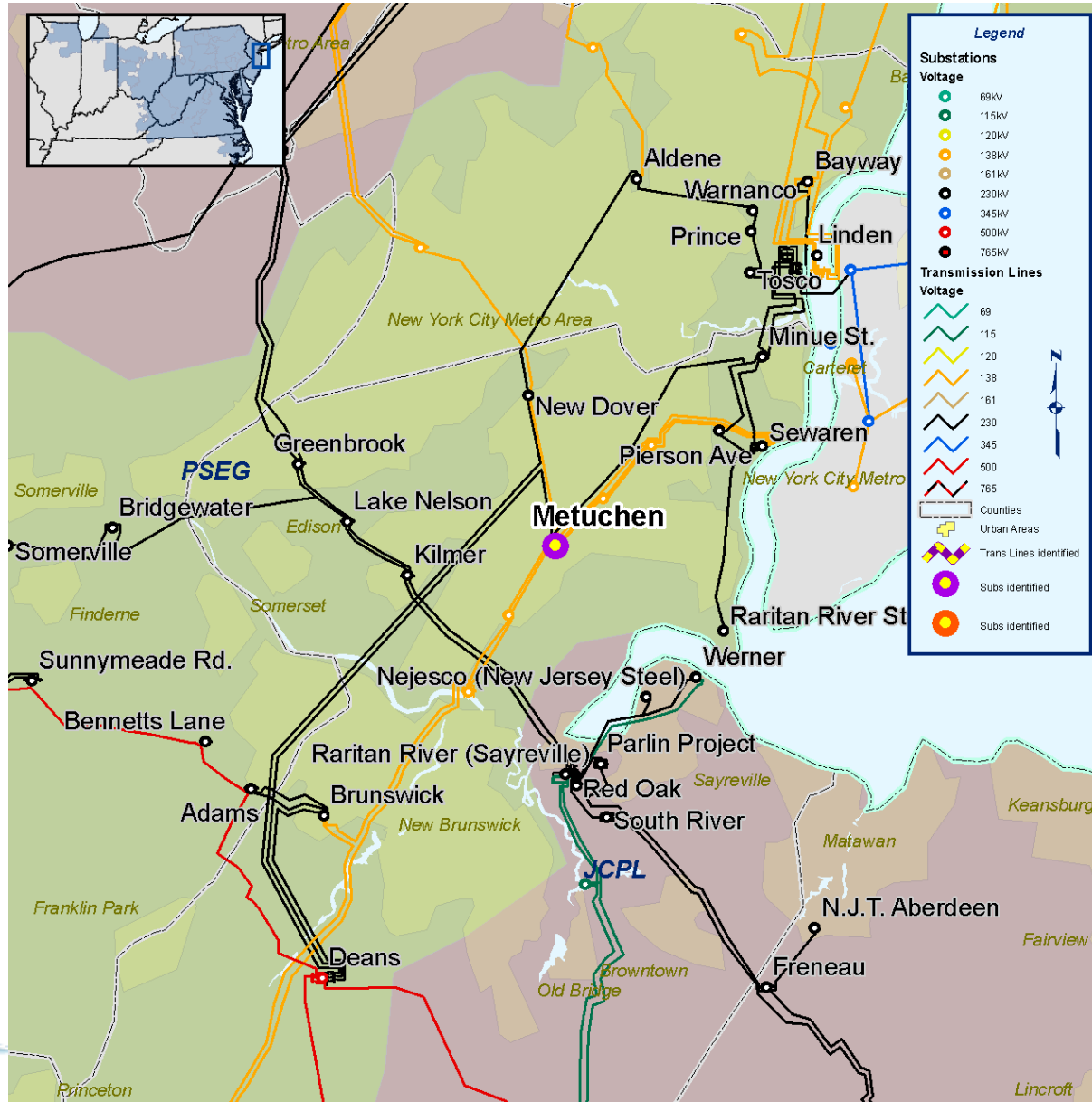
- Replace Essex 138 kV breakers 4LM, 1LM, 1BM, 2BM
- Estimated Project Cost: \$0.400 M per breaker
- Expected IS Date: 6/01/2009



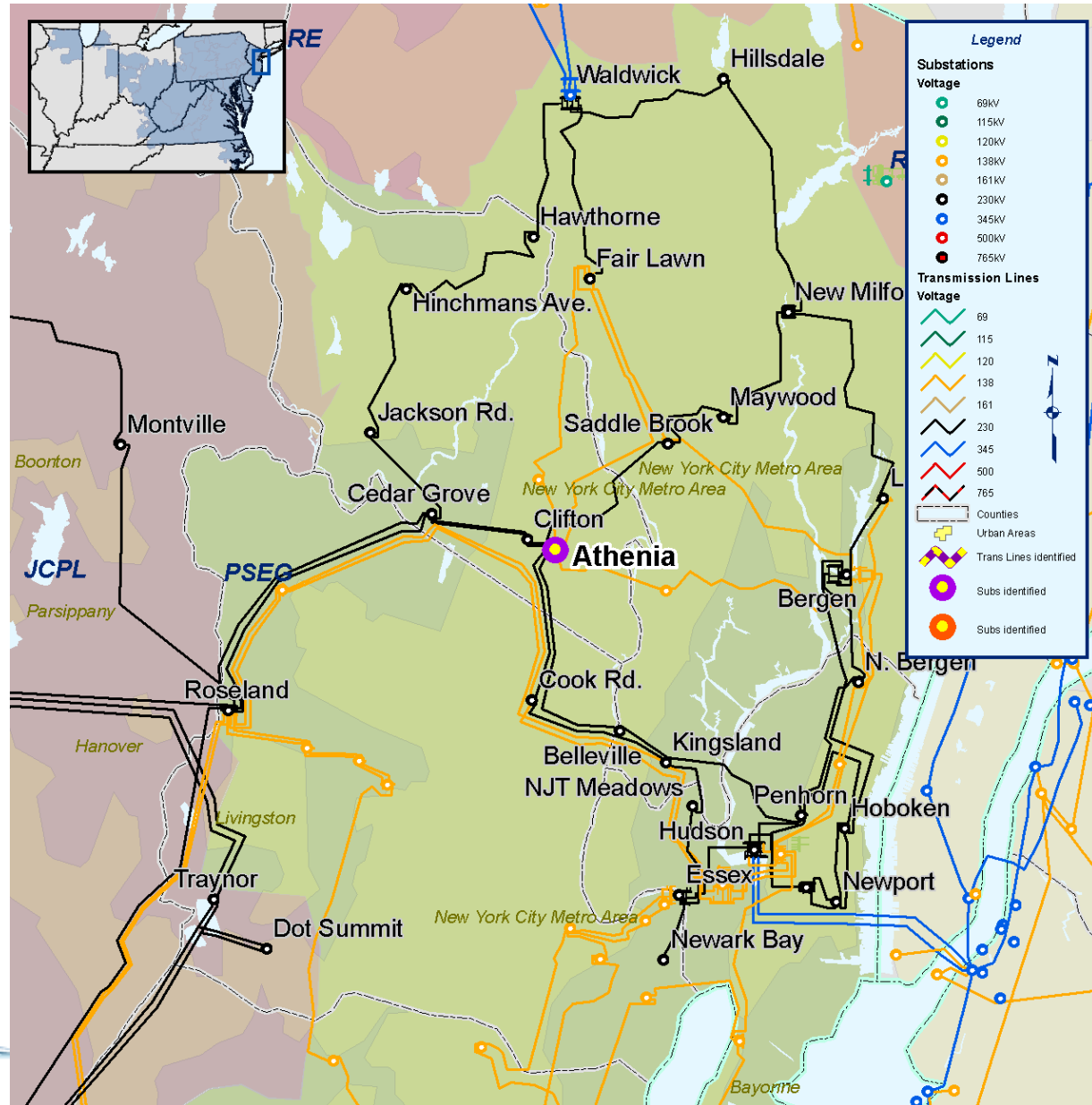
- Replace Linden 138 kV breaker 3
- Estimated Project Cost: \$0.400 M
- Expected IS Date: 6/01/2009



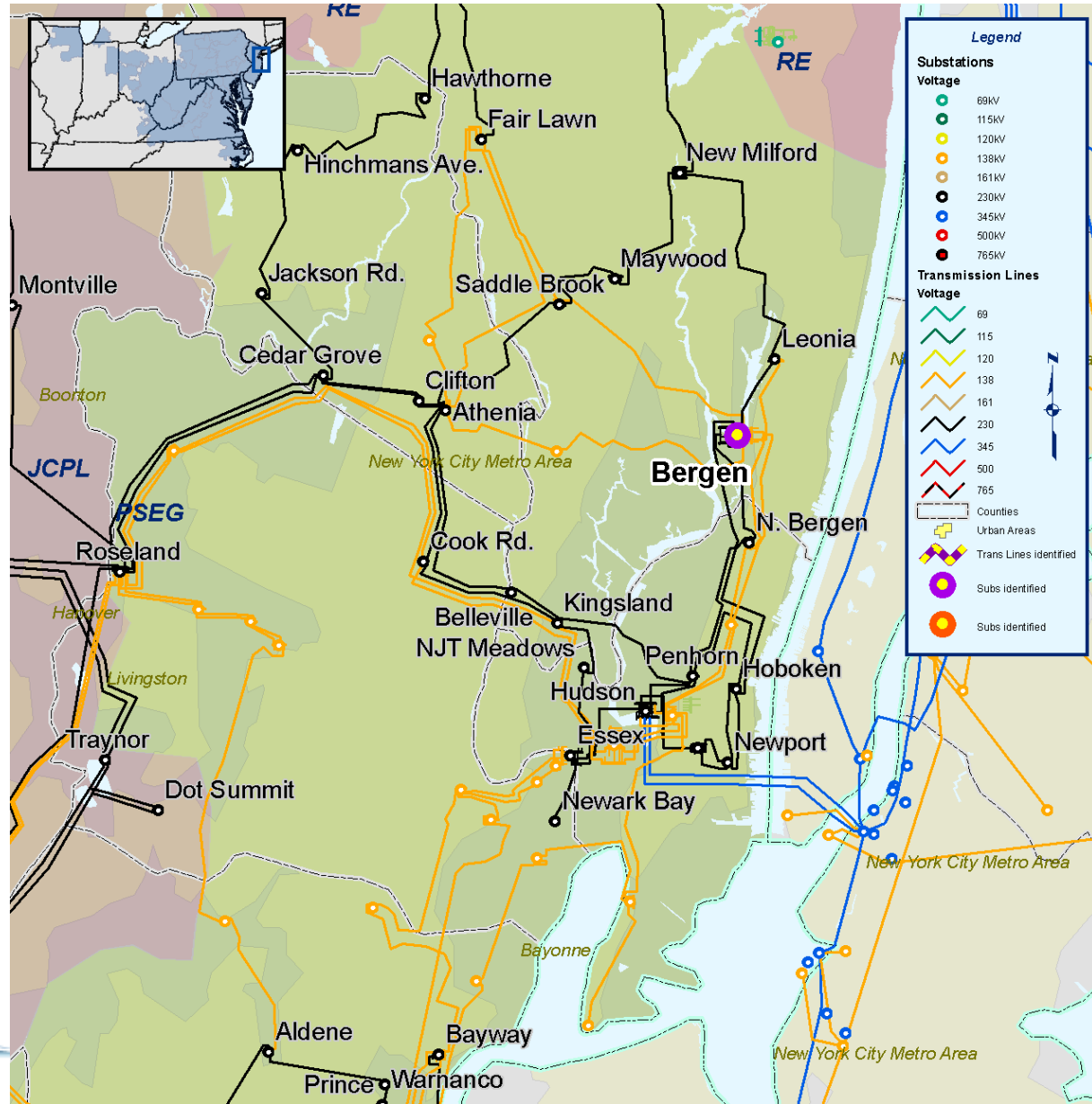
- Replace Metuchen 138 kV breaker '2-2 transfer'
- Estimated Project Cost: \$0.400 M
- Expected IS Date: 6/01/2009



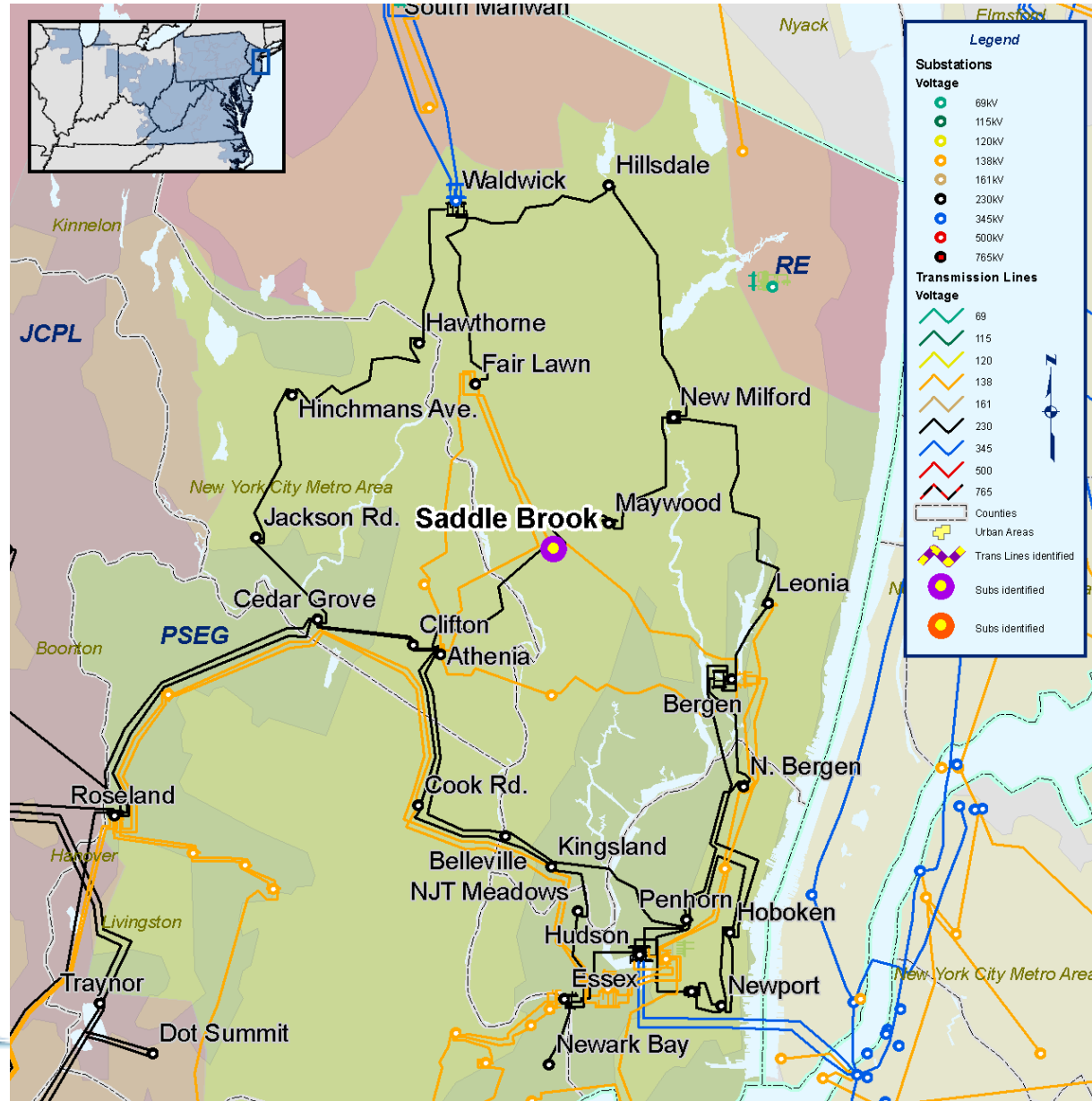
- Replace Athenia 230 kV breaker 31H
- Estimated Project Cost: \$0.400 M
- Expected IS Date: 6/01/2012



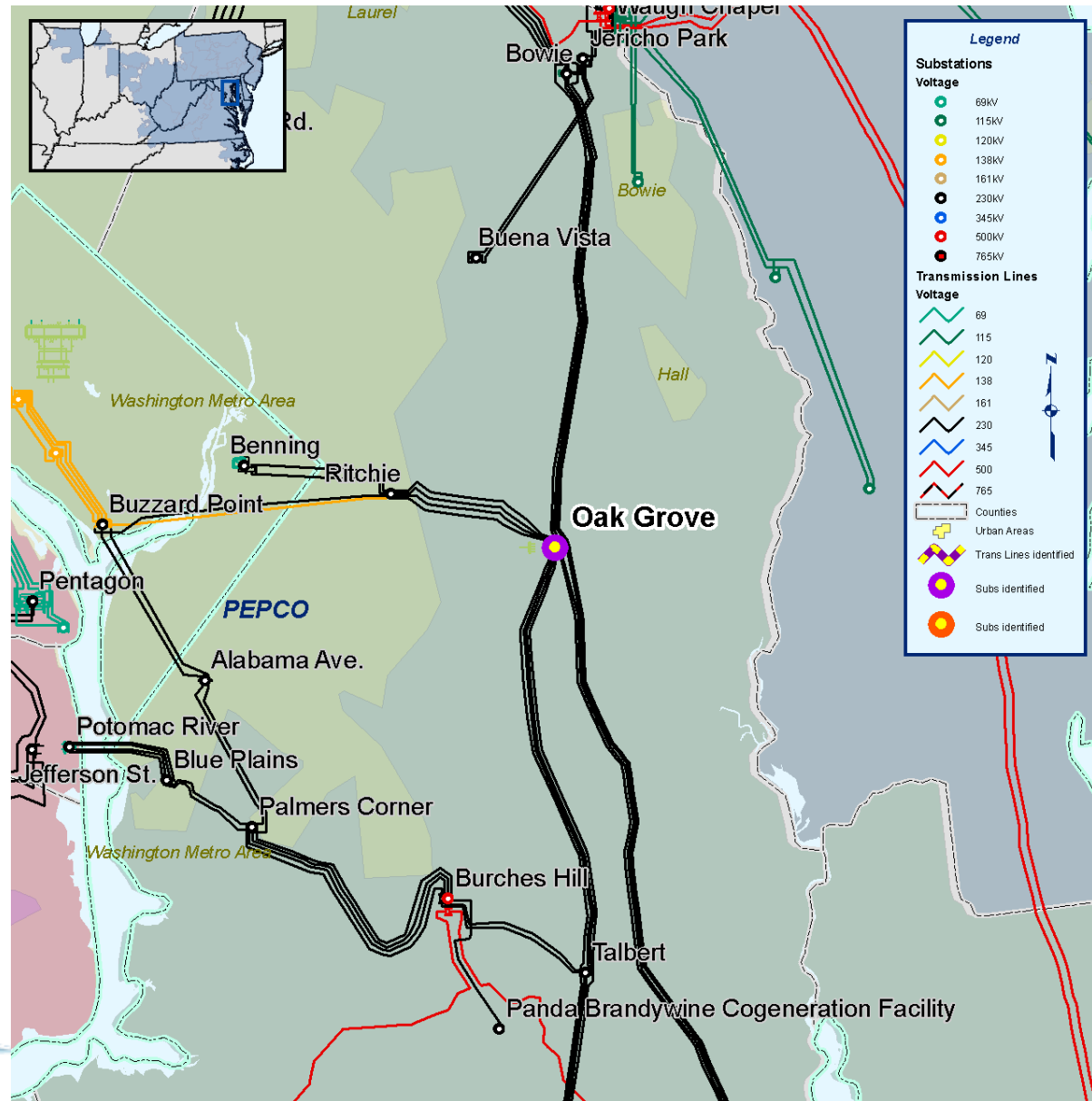
- Replace Bergen 230 kV breaker 10H
- Estimated Project Cost: \$0.400 M
- Expected IS Date: 6/01/2012



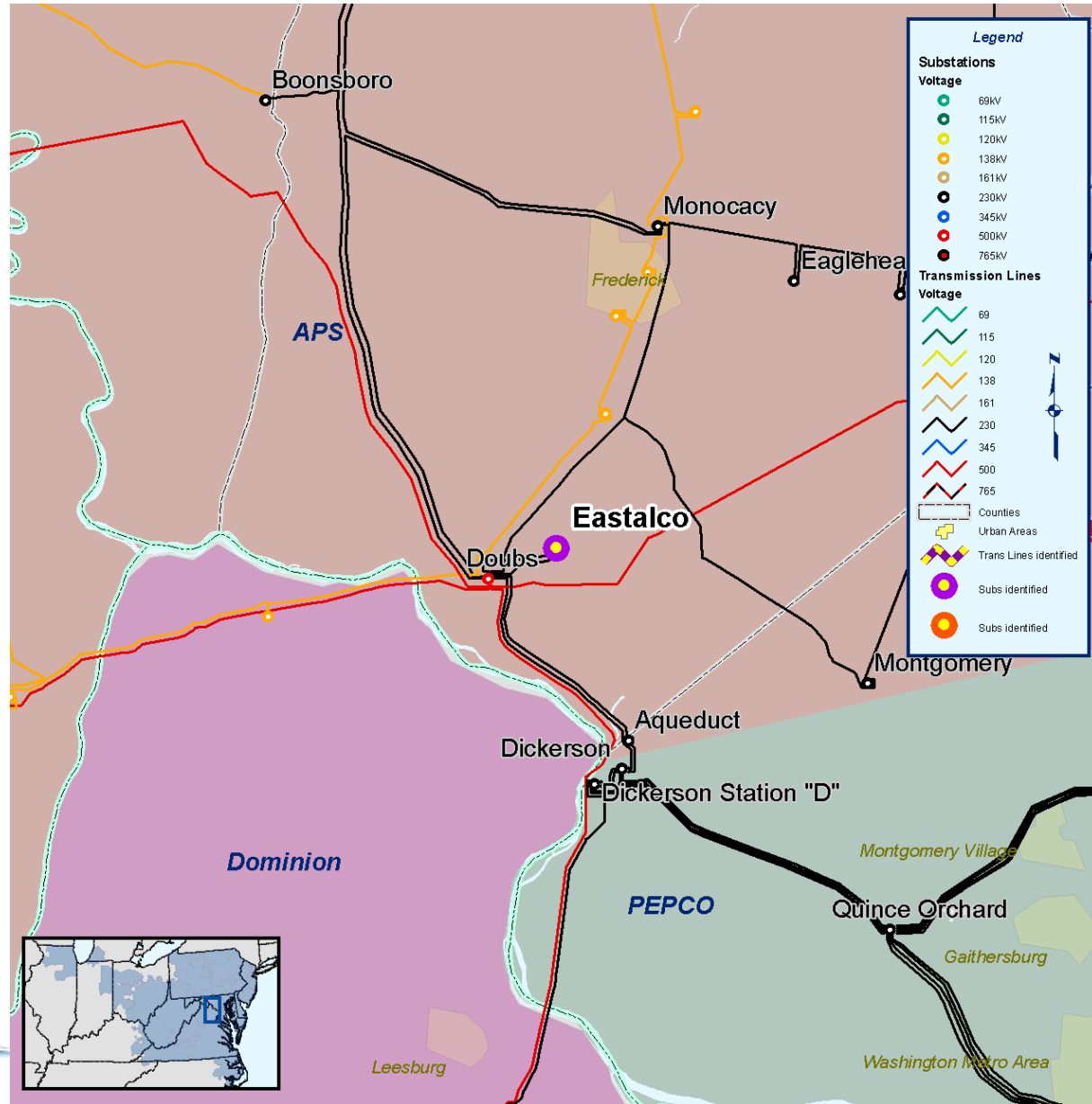
- Replace Saddlebrook 230 kV breaker 21P
- Estimated Project Cost: \$0.400 M
- Expected IS Date: 6/01/2012



- Replace 13 Oak Grove 230 kV breakers
- Original Driver: Q48 – Calvert Cliffs nuclear project due in 12/15/2015
- Baseline driver: PEPCO 2012 Baseline upgrades
- Estimated Cost: \$1.5 M per breaker
- Expected IS Date: 6/01/2012



- Replace Eastalco 230 kV breaker D-26, D-28, and D-31
- Estimated Project Cost: \$0.300 M per breaker
- Expected IS Date: 6/01/2012



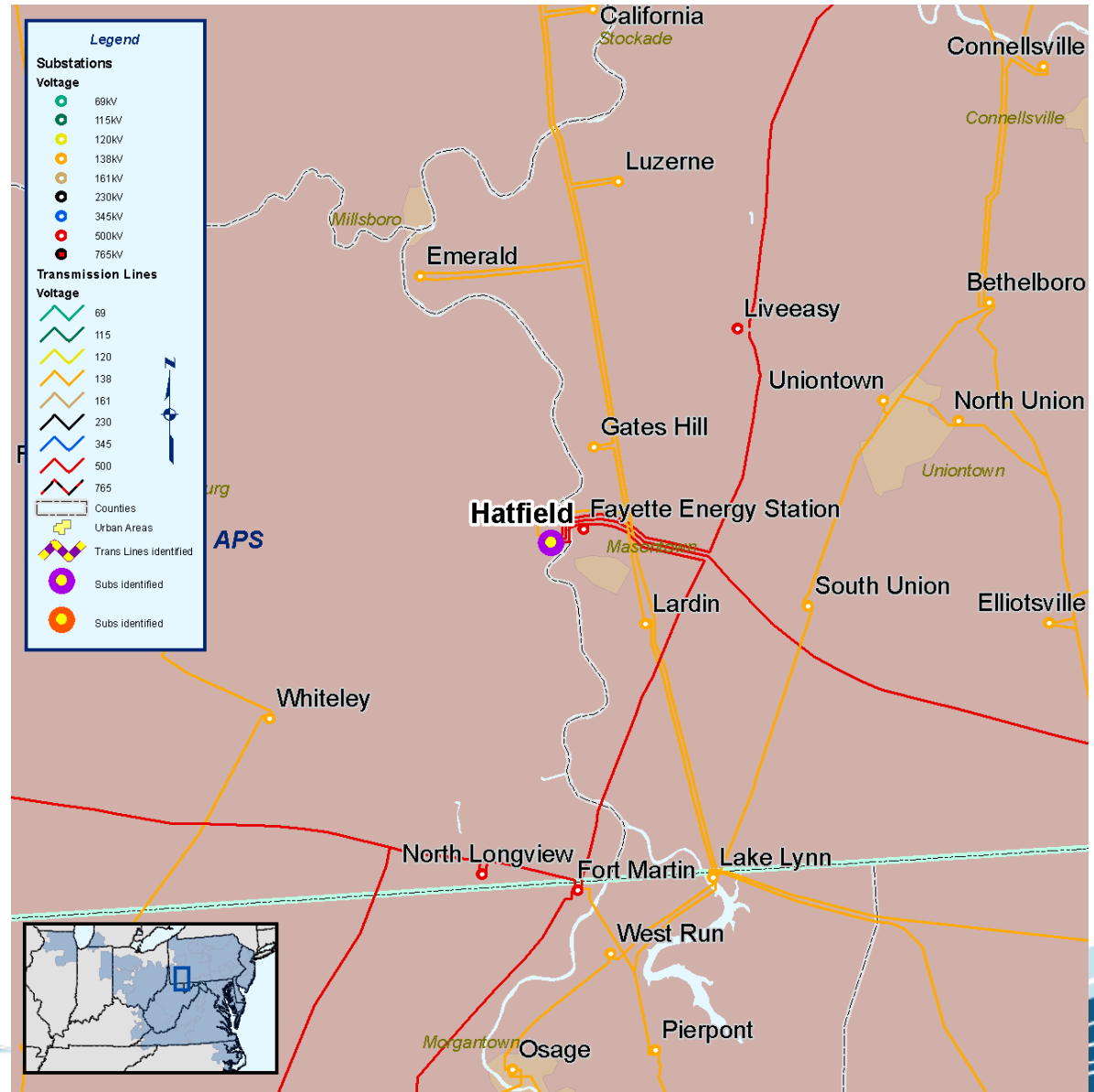


Previously Reviewed Upgrades for PJM Board Approval

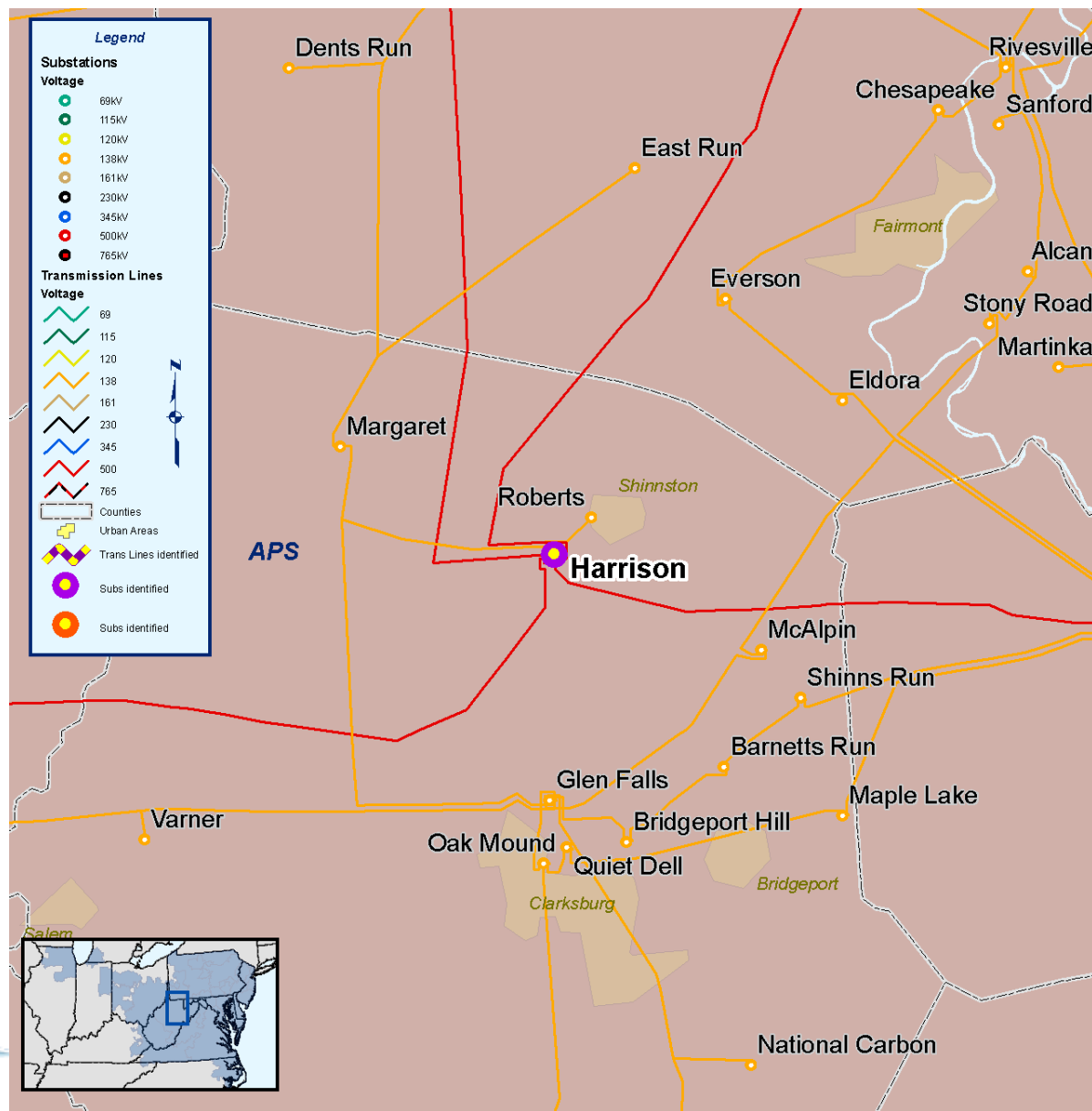


APS Baseline Upgrades

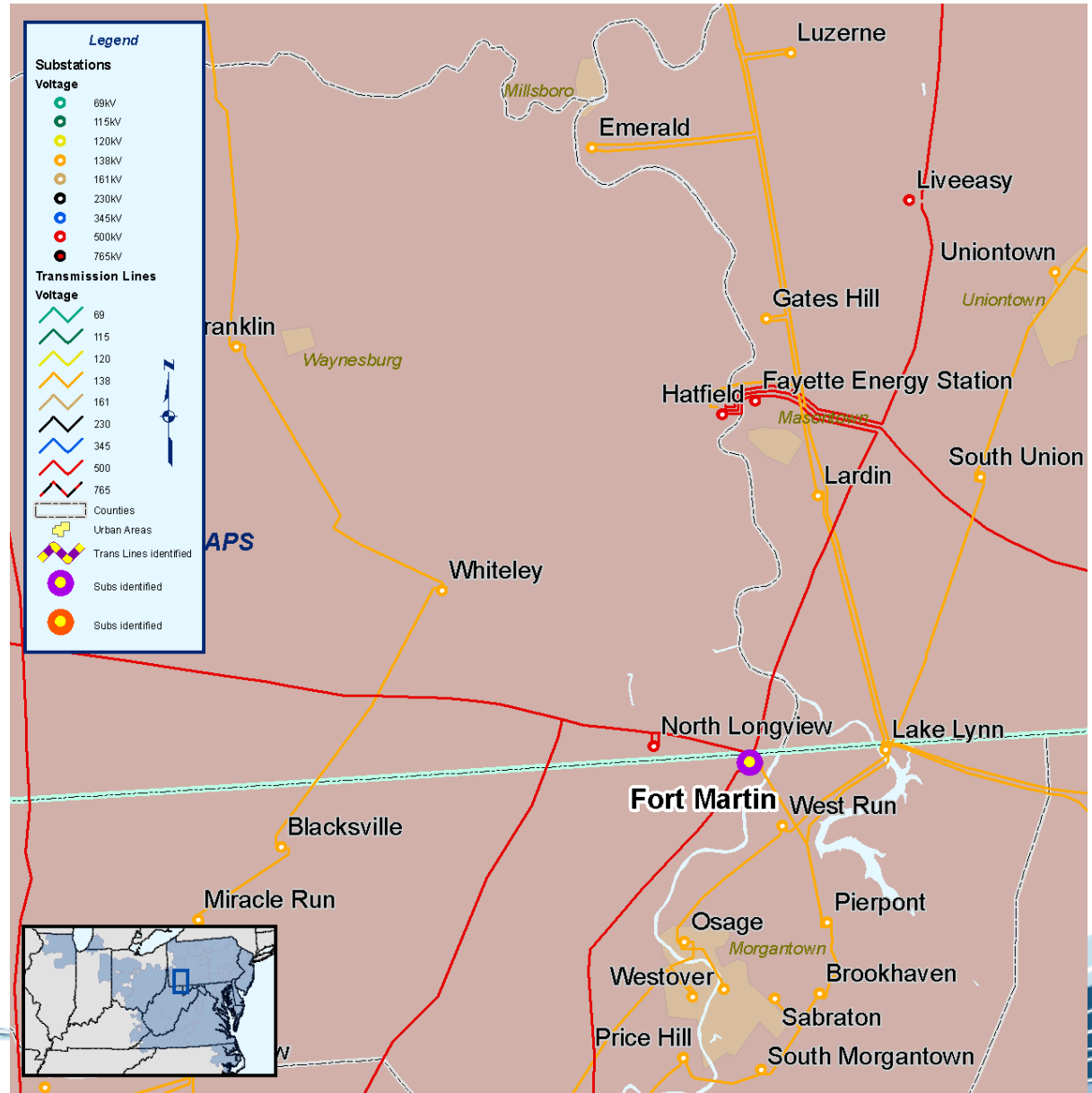
- Upgrade (per ABB inspection) Hatfield 500 kV breakers due to Short Circuit
 - HFL-1
 - HFL-3
 - HFL-4
 - HFL-6
 - HFL-7
 - HFL-9
- Estimated Project Cost: \$60K per breaker
- IS Date: 6/1/2011



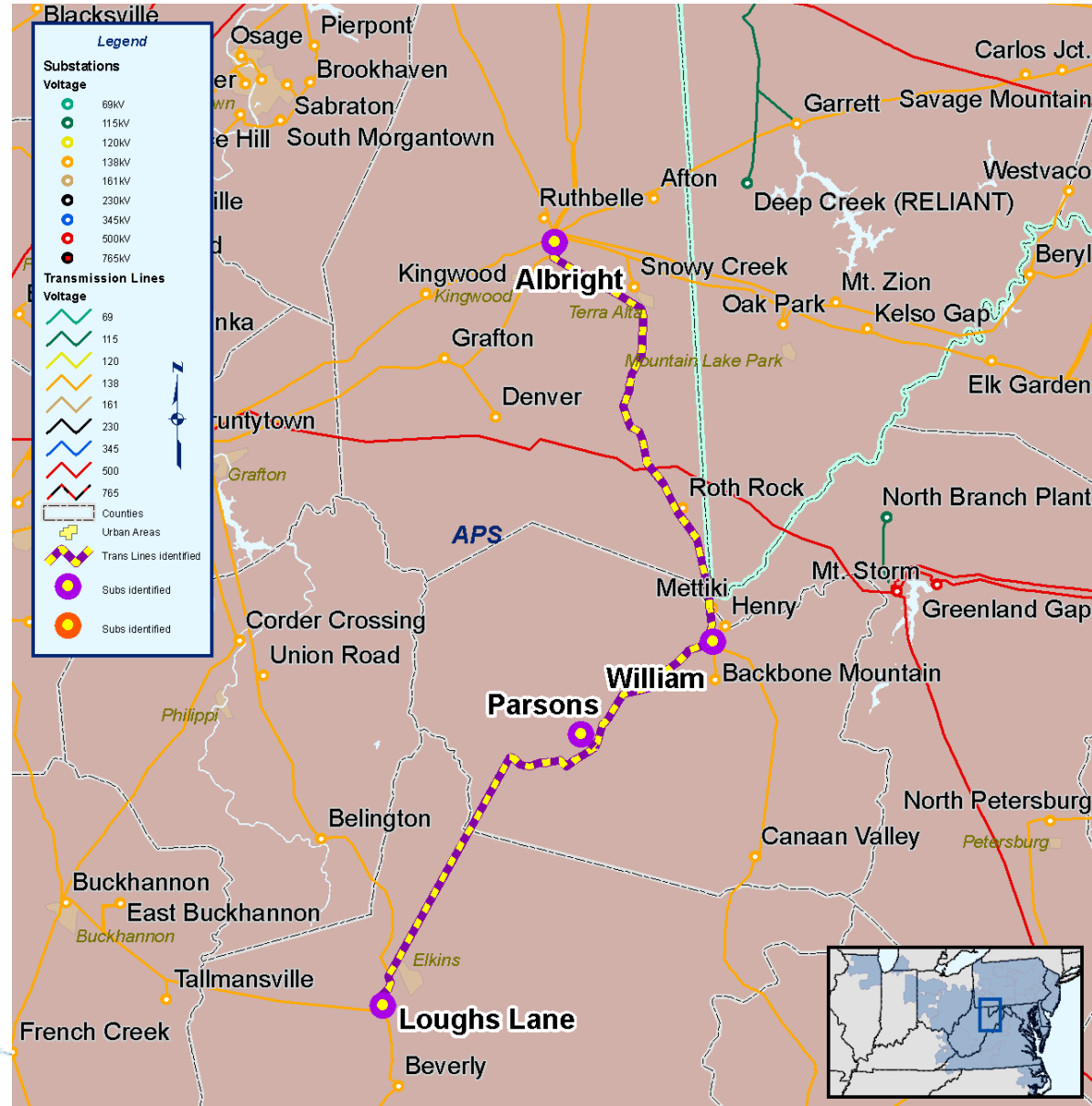
- Replace Harrison 500 kV breaker HL-3
- Estimated Cost: \$0.7M
- Upgrade (per ABB inspection) Harrison 500 kV breakers due to Short Circuit
 - HL-6
 - HL-7
 - HL-8
 - HL-10
- Estimated Cost: \$60K per breaker
- IS Date: 6/1/2011



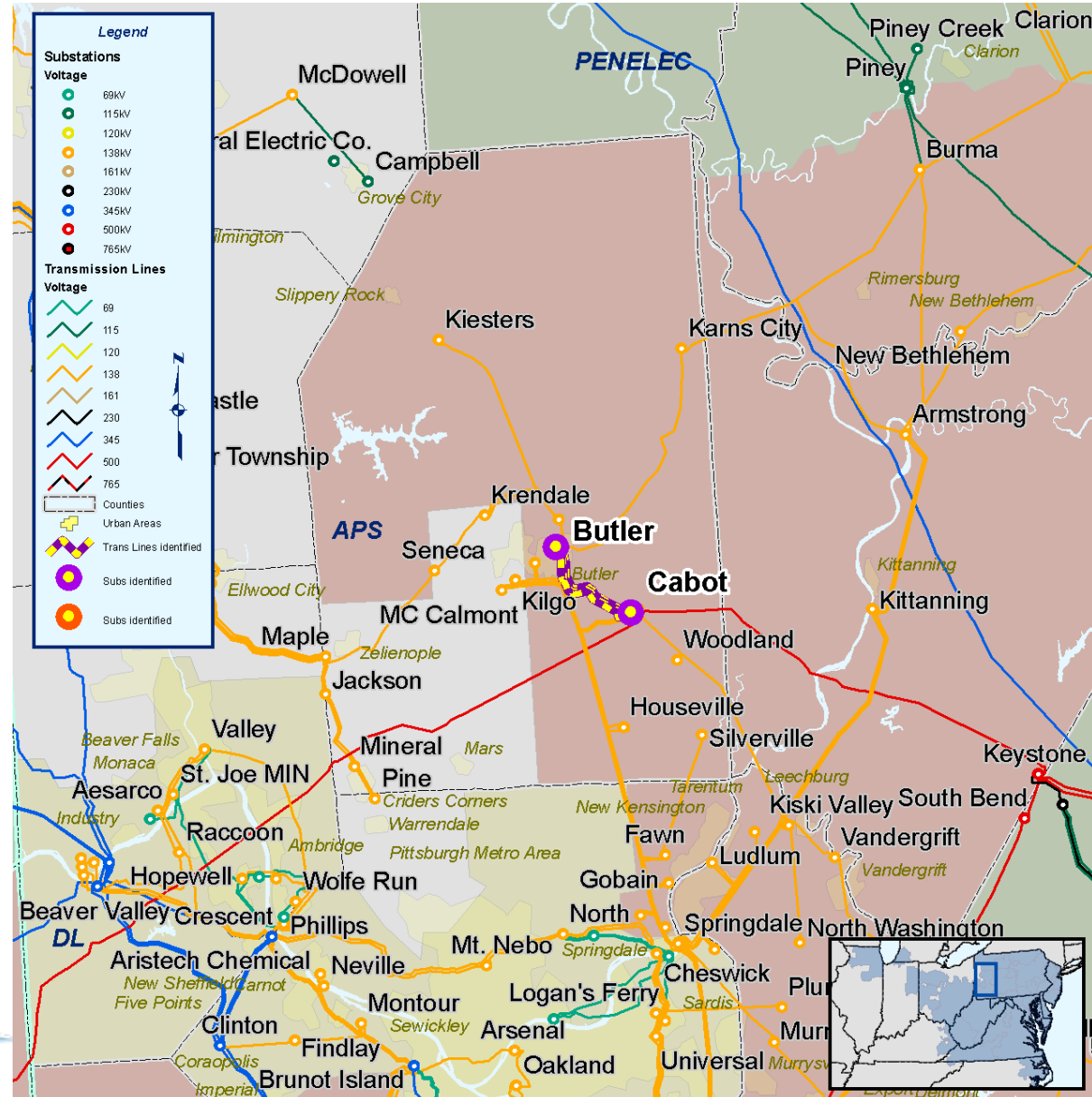
- Replace Fort Martin 500 kV breaker 'FL-1' due to Short Circuit
- Estimated Project Cost: \$ 0.7 M
- IS Date: 6/1/2011



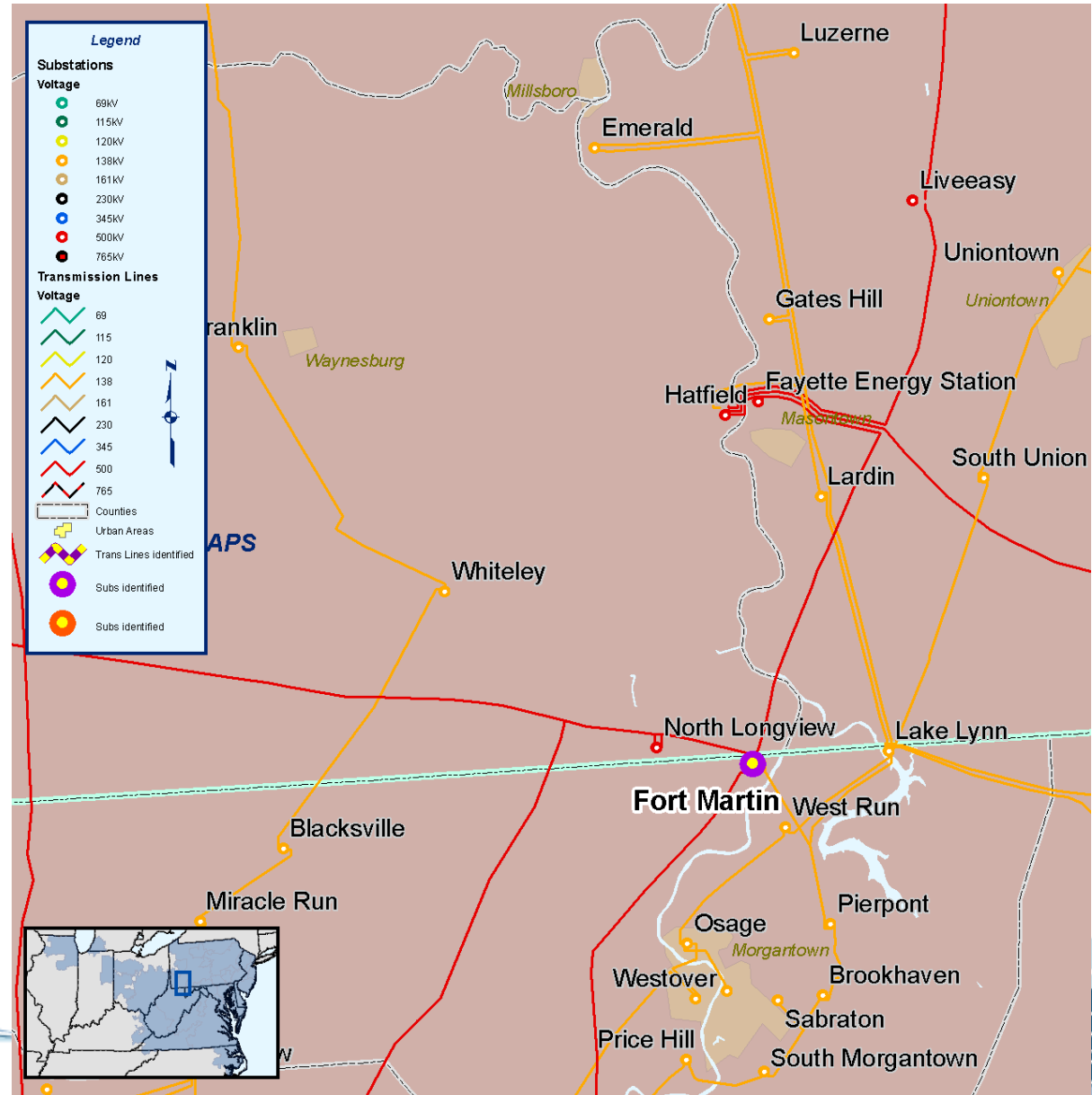
- Generator Deliverability Problem: The Albright – Loughs Lane 138 kV path is overloaded for various Category C contingencies on the 138 kV system in West Virginia
- Solution: Reconductor Albright - Mettiki - William - Parsons - Loughs Lane 138 kV with 954 ACSR
- Estimated Project Cost: \$14.7M
- IS Date: 6/1/2011



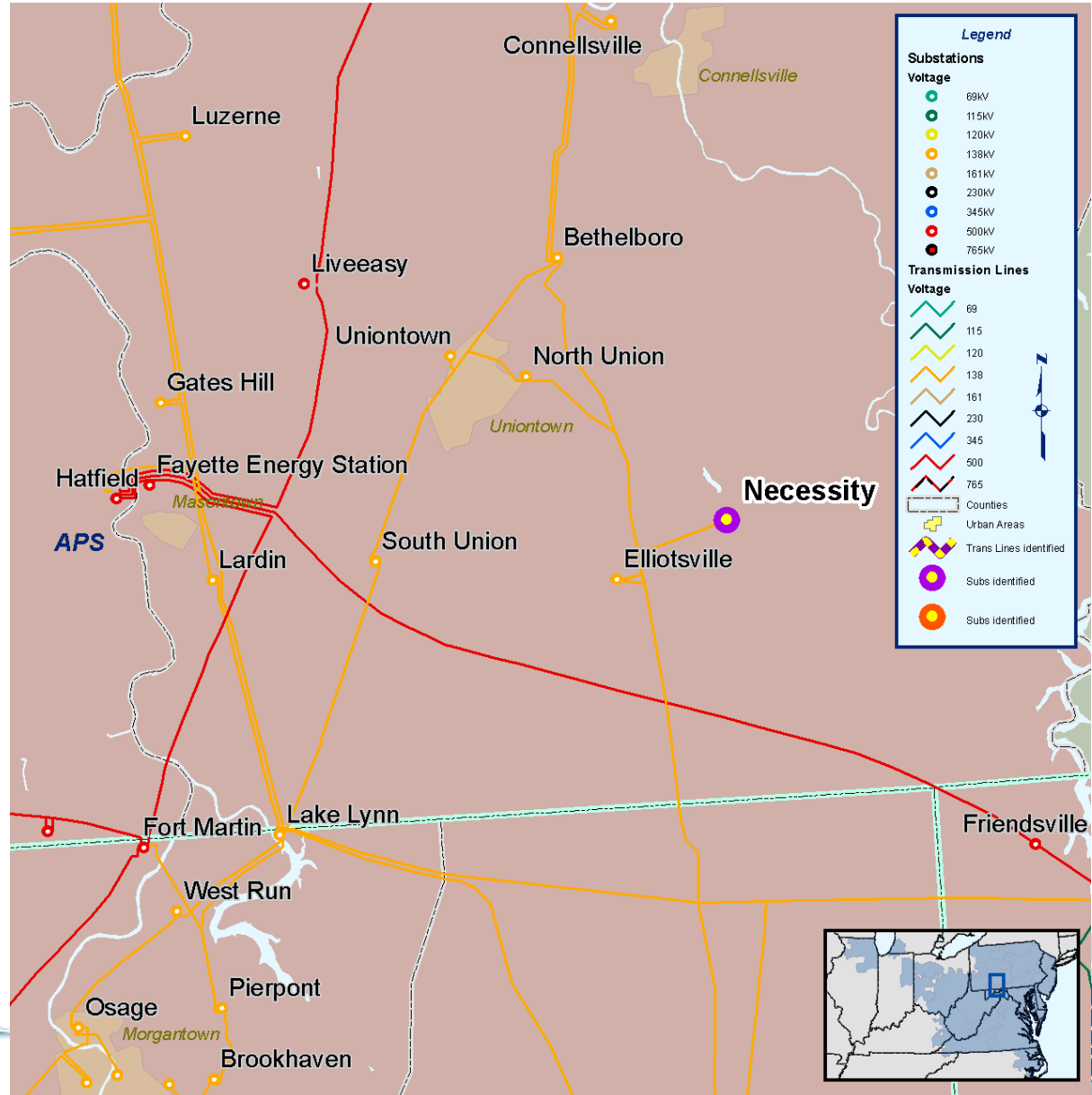
- Generator Deliverability Problem: Overload of Butler – Cabot 138 kV ckt “E” for the loss of the parallel circuit and Cabrey Junction 138 kV
- Solution: Reconfigure circuits in the Butler - Cabot 138 kV
- Estimated Project Cost: \$ 1.18 M
- IS Date: 6/1/2012



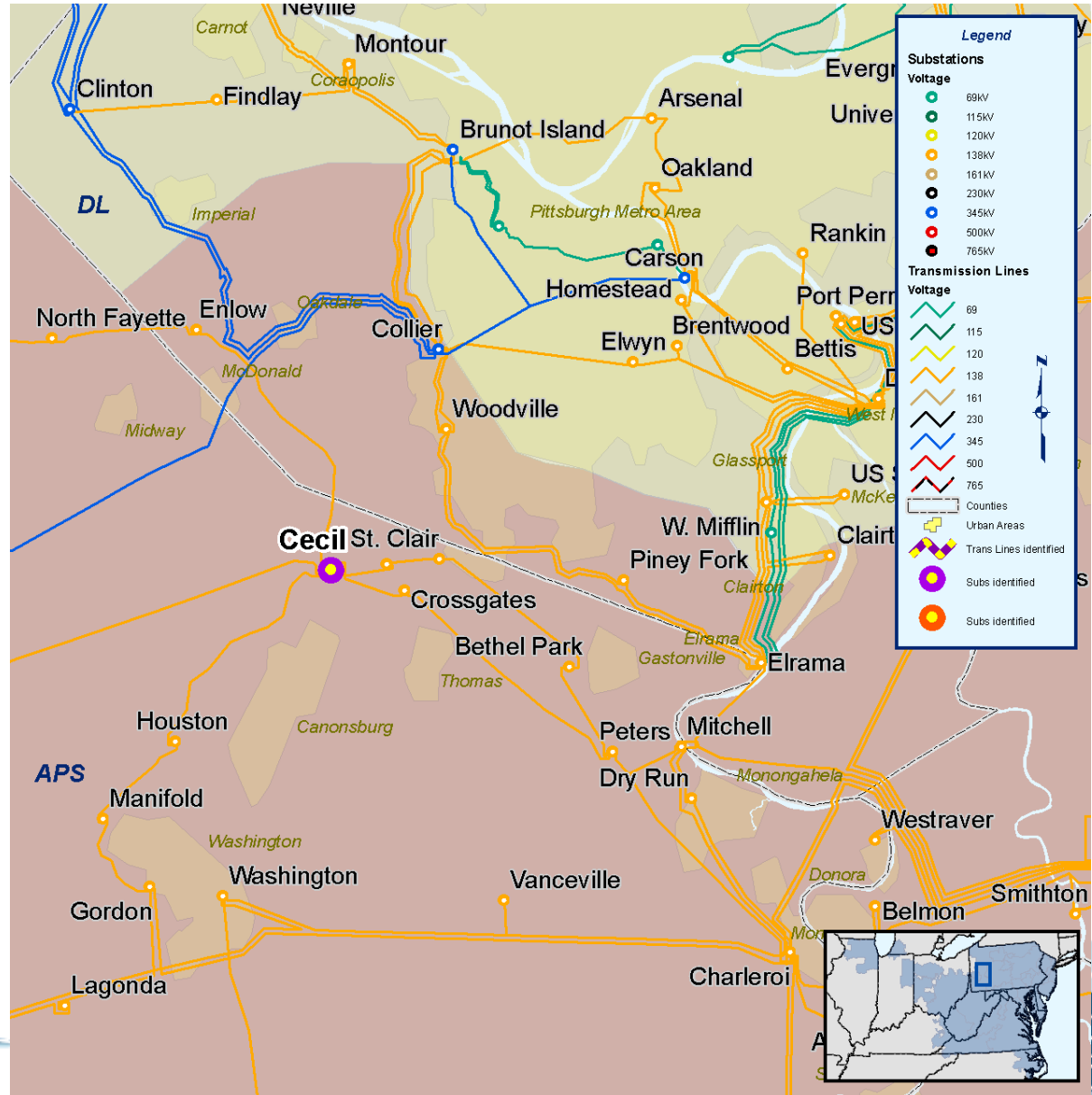
- Replace Fort Martin 500 kV breaker 'FL-1' due to Short Circuit
- Estimated Project Cost: \$ 0.7 M
- IS Date: 6/1/2011



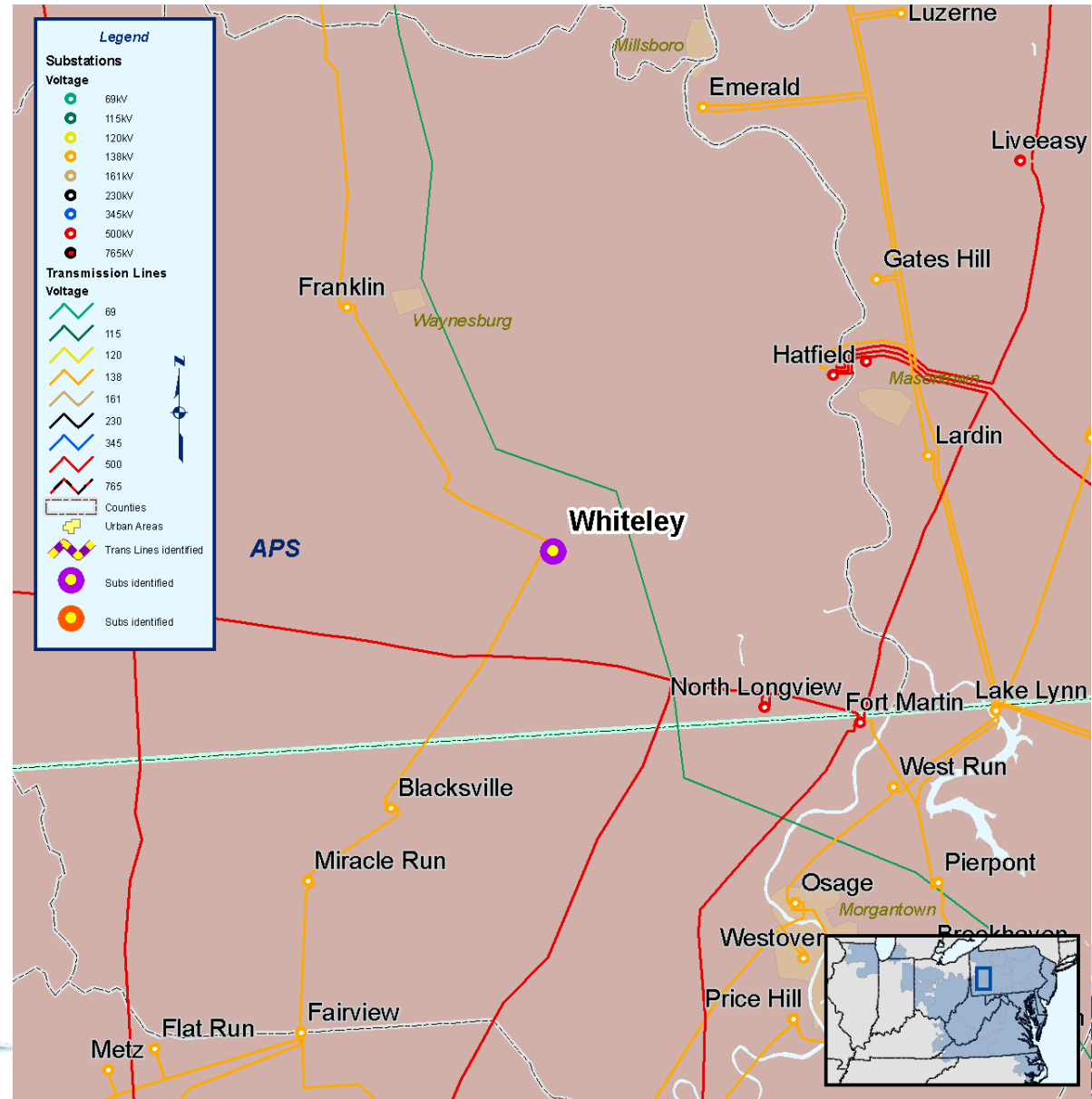
- Install 33 MVAR 138 kV Capacitor at Necessity due to Low Voltage Magnitude for the loss of Bethelboro – North Union Tap 138 kV
- Estimated Project Cost: \$ 0.77 M
- IS Date: 6/1/2009



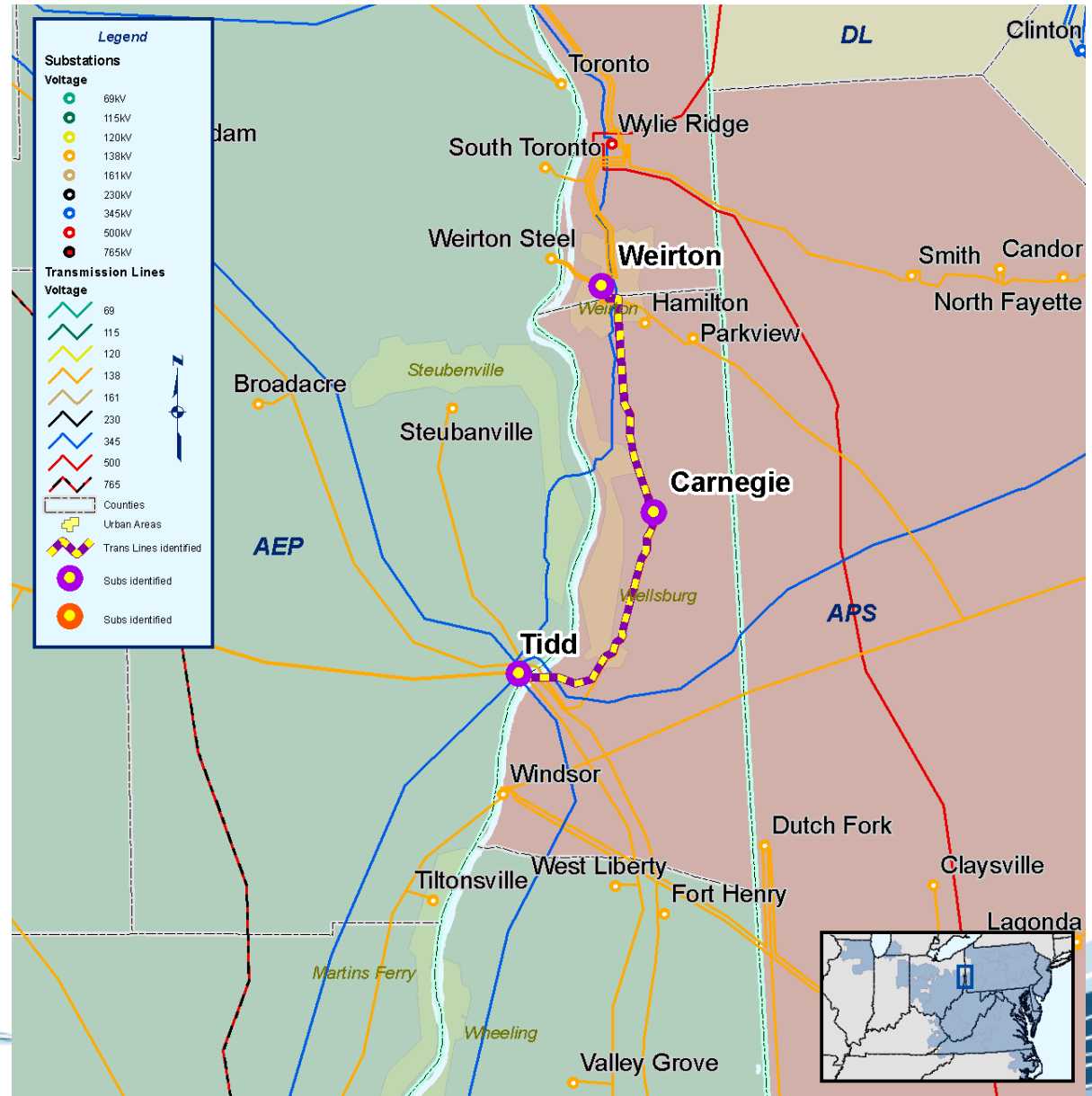
- Increase Cecil 138 kV Capacitor size to 44 MVAR due to low voltage magnitude for the loss of Wylie Ridge – Smith 138 kV
- Estimated Project Cost: \$ 0.1 M
- IS Date: 6/1/2010
- Replace five 138 kV breakers at Cecil due to increased Short Circuit fault duty as a result of the addition of the Prexy substation
- Estimated Project Cost: \$ 0.45 M
- IS Date: 6/1/2010



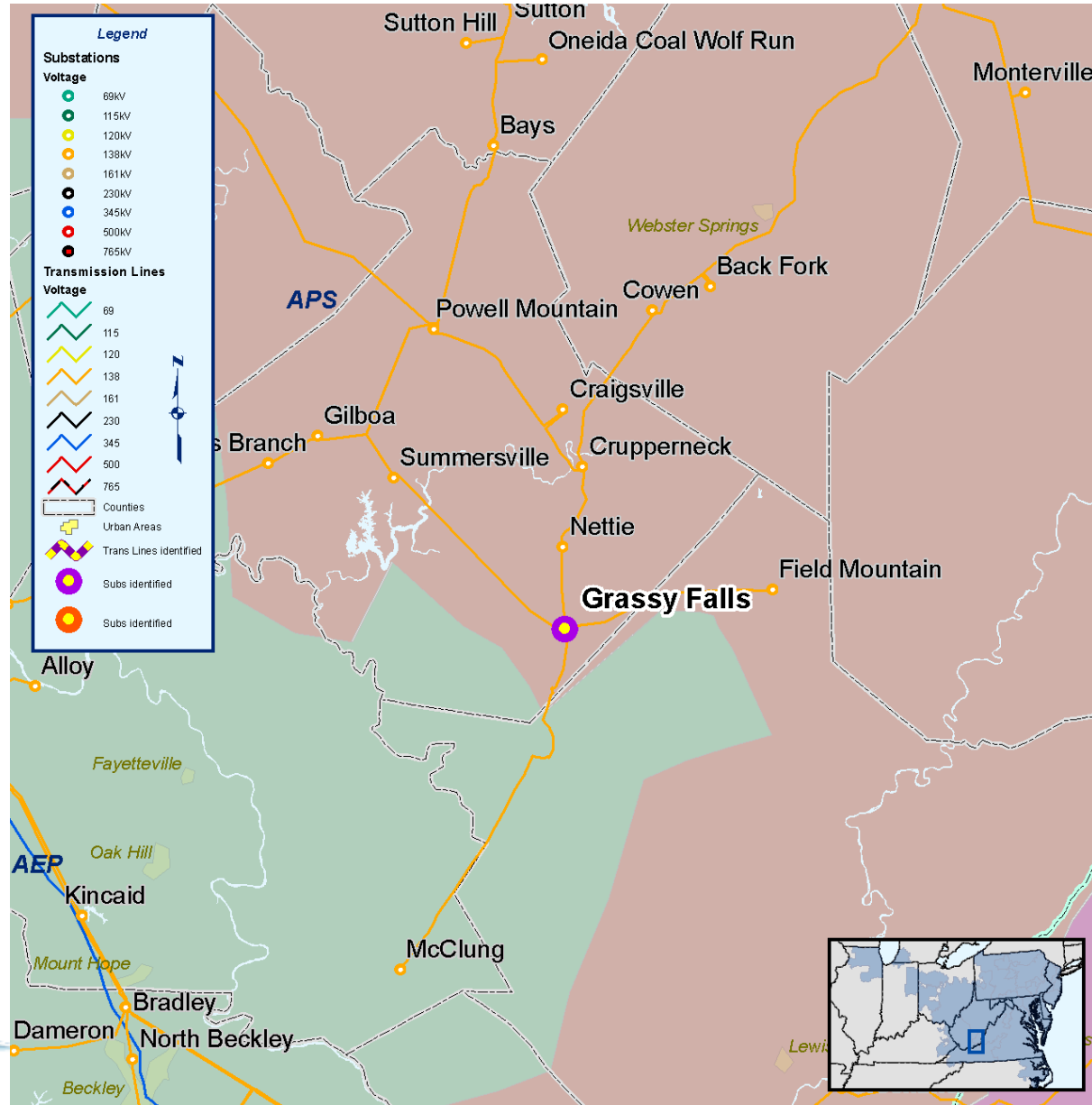
- Increase Whiteley 138 kV Capacitor size to 44 MVAR due to Low Voltage Magnitude for the loss of Fairview – Miracle Run 138 kV
- Estimated Project Cost: \$ 0.64 M
- IS Date: 6/1/2010



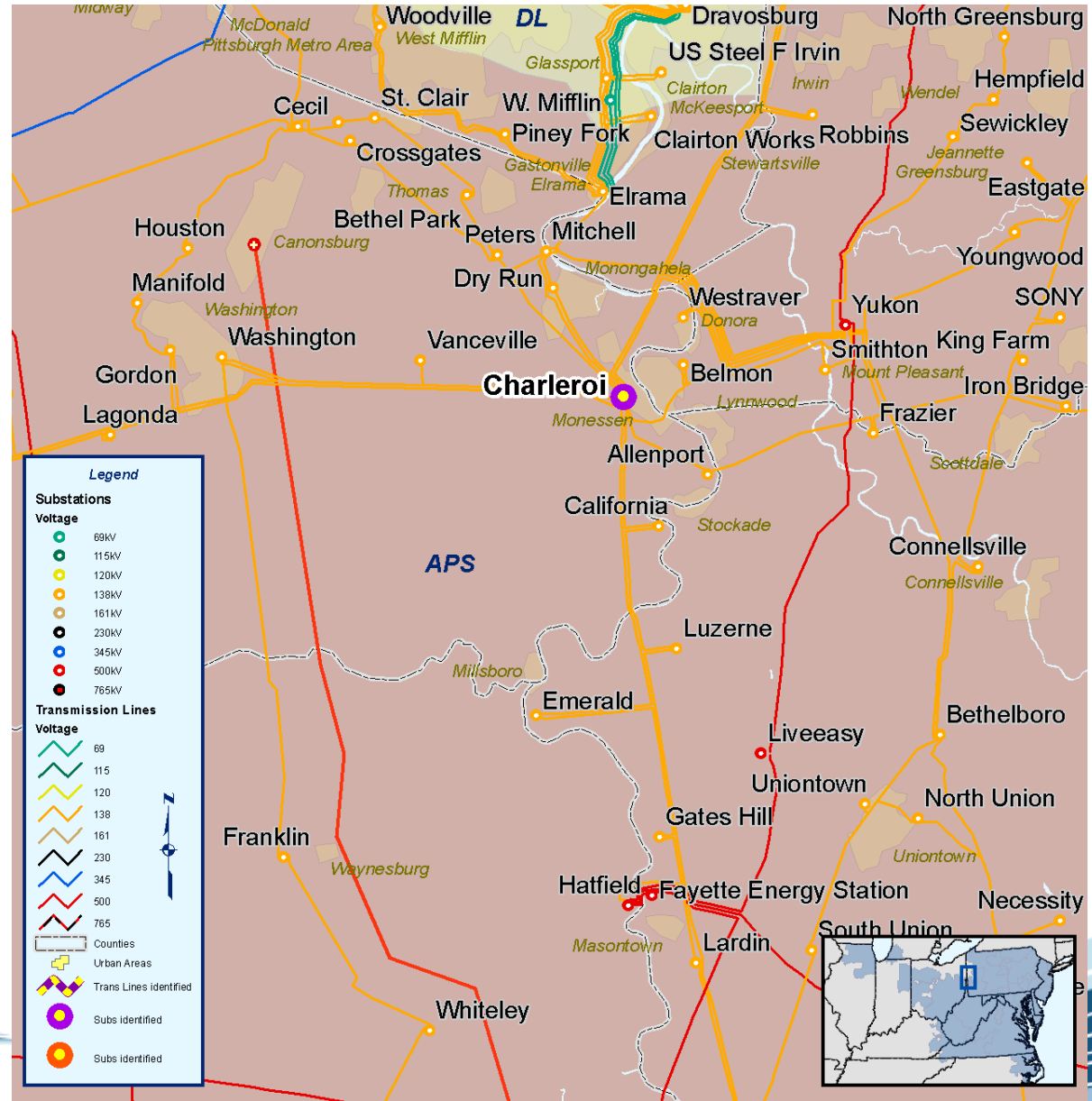
- Problem: Thermal overload of Tidd – Carnegie – Weirton 138 kV for the loss of Tidd – Mahans Lane 138 kV
- Solution: Reconductor AP portion of Tidd - Carnegie 138 kV and Carnegie - Weirton 138 kV with 954 ACSR due to Thermal Overload
- Estimated Project Cost: \$ 3.16 M
- IS Date: 6/1/2011



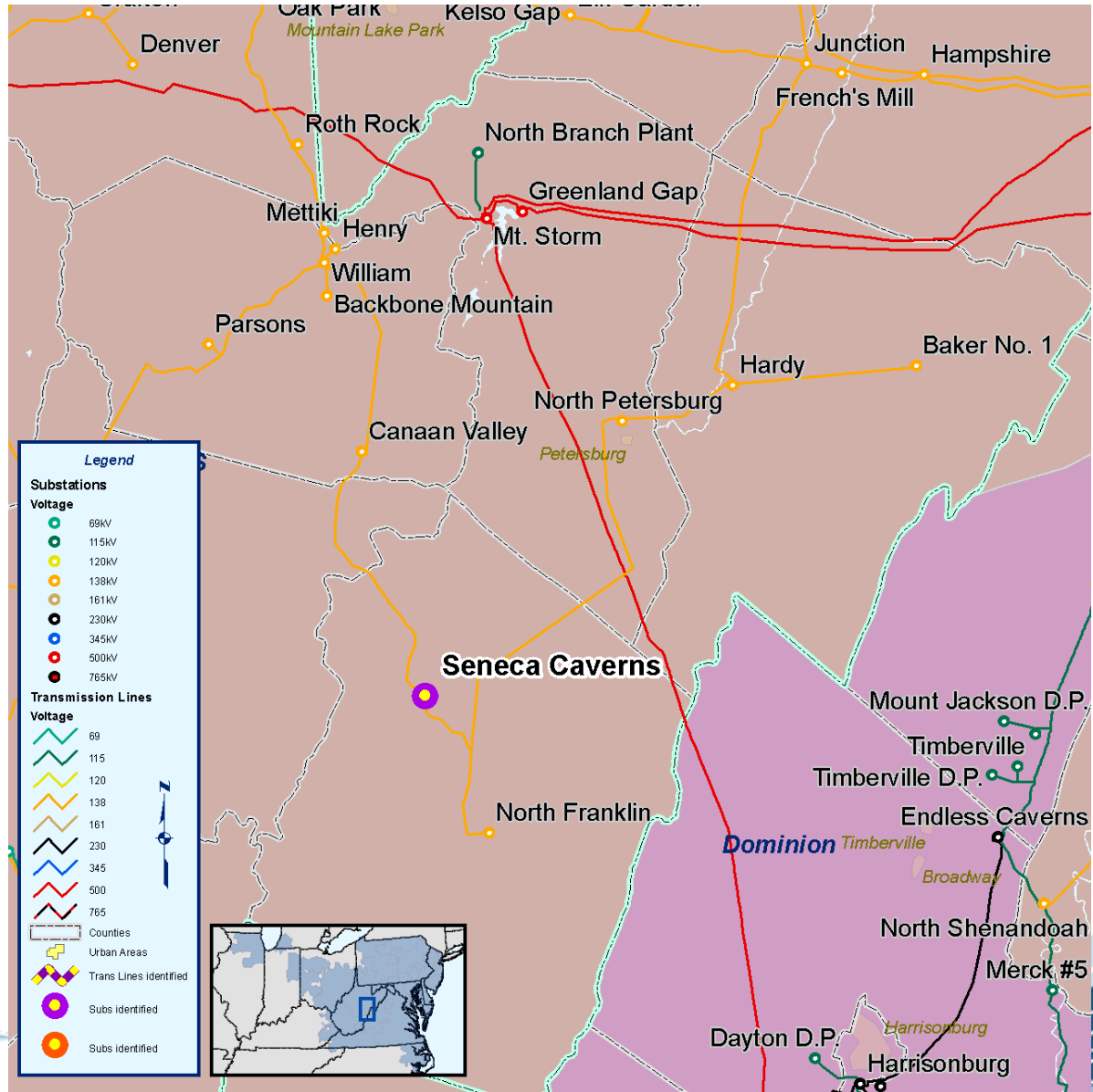
- Install 40.8 MVAR 138 kV capacitor at Grassy Falls due to Voltage Magnitude for a stuck breaker at Powell Mountain 138 kV
- Estimated Project Cost: \$ 0.5 M
- IS Date: 6/1/2010



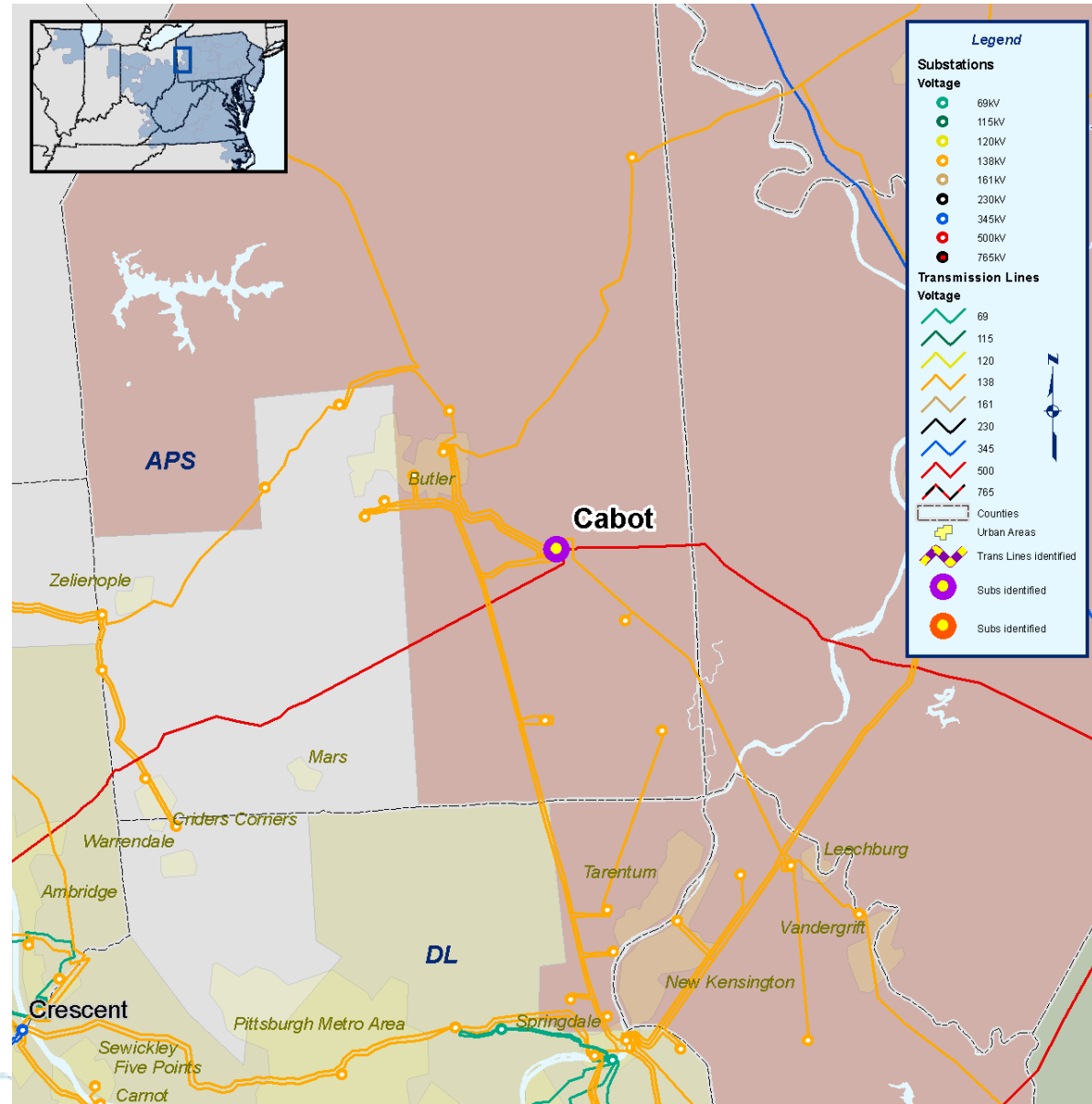
- Replace #1 and #2 138 kV breakers at Charleroi due to increased Short Circuit fault duty as a result of the addition of the Prexy substation
- Estimated Project Cost: \$ 0.45 M
- IS Date: 6/1/2009



- Install 25.2 MVAR 138 kV Capacitor at Seneca Caverns due to low voltage magnitude for the loss of Hardy - Junction 138 kV
- Estimated Project Cost: \$ 0.63 M
- IS Date: 6/1/2010



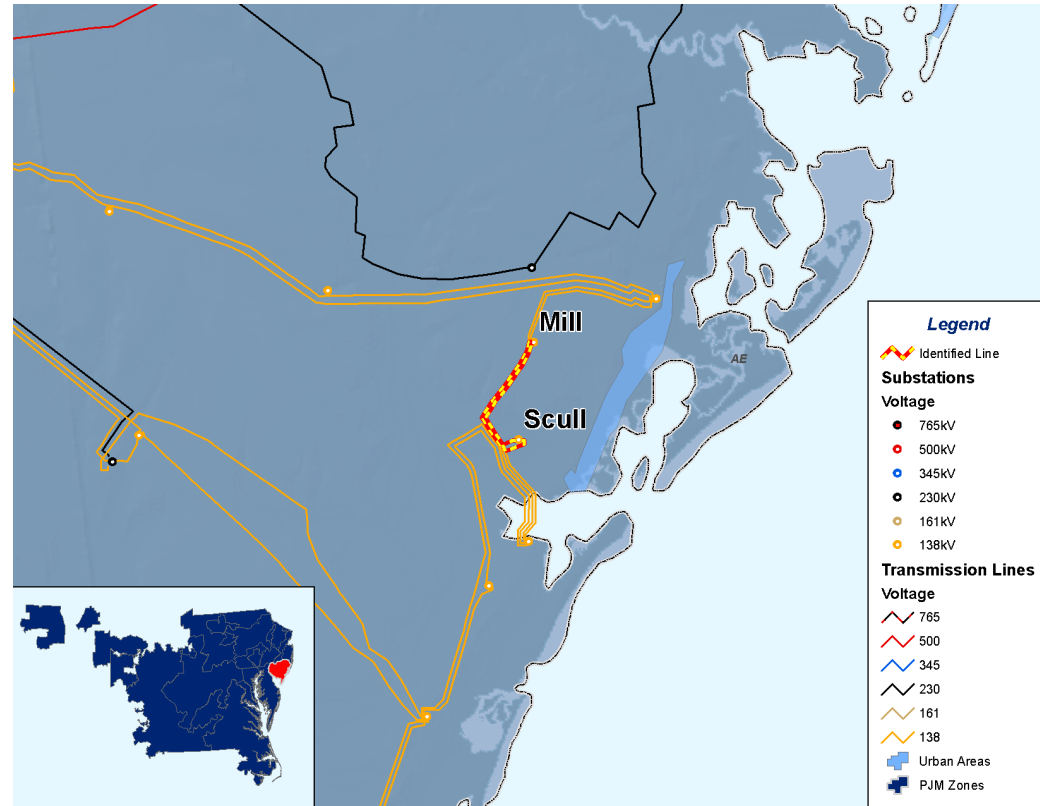
- Overload on the Cabot #1 500/138 kV for the bus fault contingency of the #2 Main 500 kV bus resulting in loss of the #2 and #4 banks,
- Estimated Project Cost: \$
- IS Date: 6/1/2011



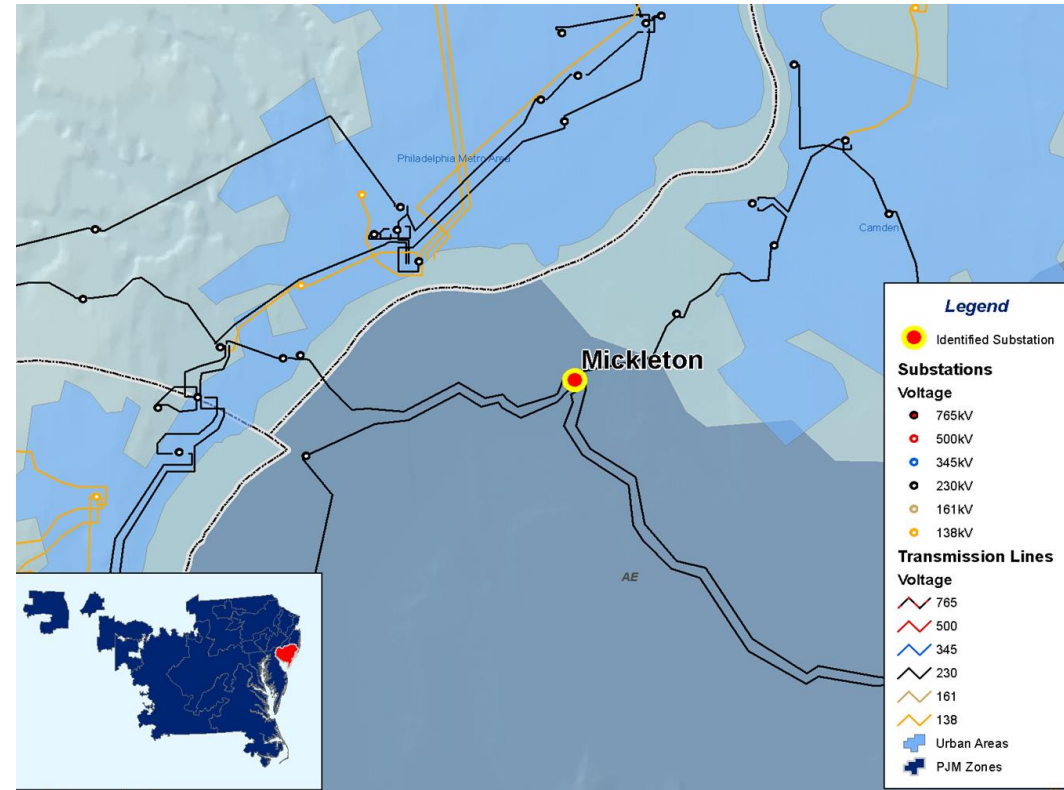


Atlantic Electric Baseline Upgrades

- Scull #2 – Mill #2 138 kV line / Loss of the other circuit (Single)
- Recommended Solution: Upgrade a strand bus at MILL
- Estimated cost: \$0.2M
- Expected in-service date: June 1, 2013



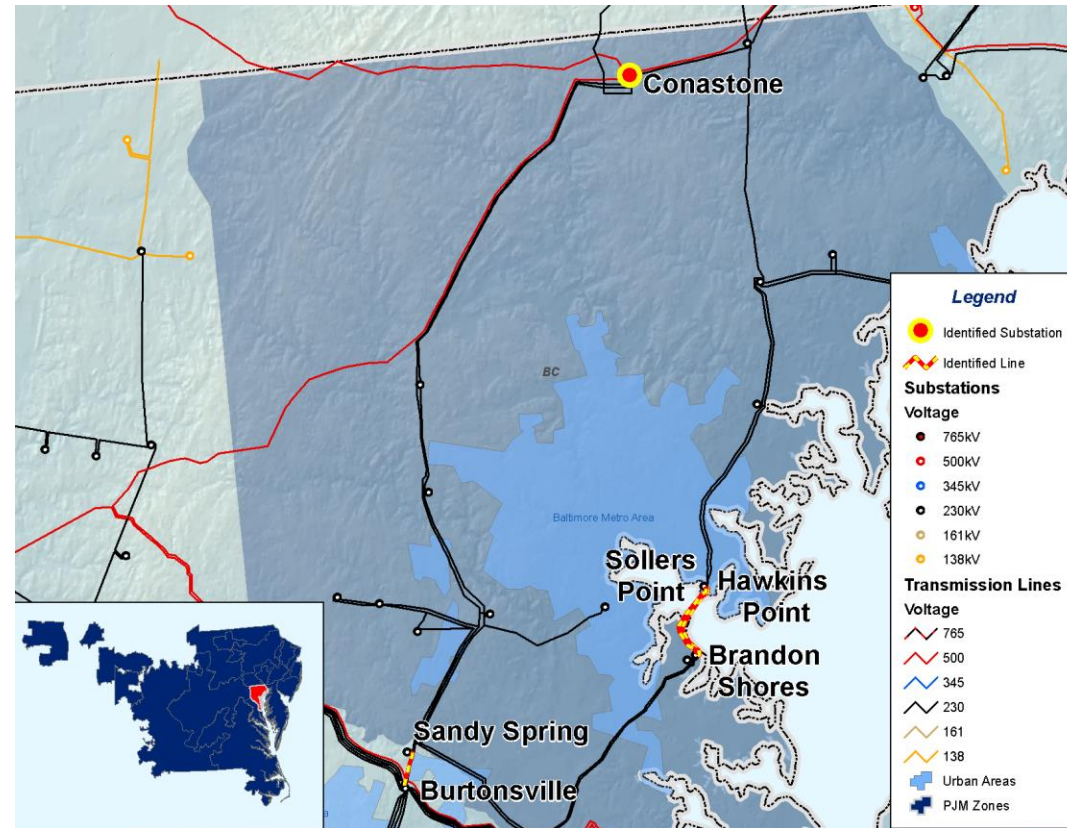
- Mickleton 230/69 kV transformer #4 / loss of the Mickleton 230/69kV transformer #1
- Recommended Solution: Move the Monroe 230/69 kV transformer to Mickleton
- Estimated cost: \$1.24 M
- Expected in-service date: June 1, 2013



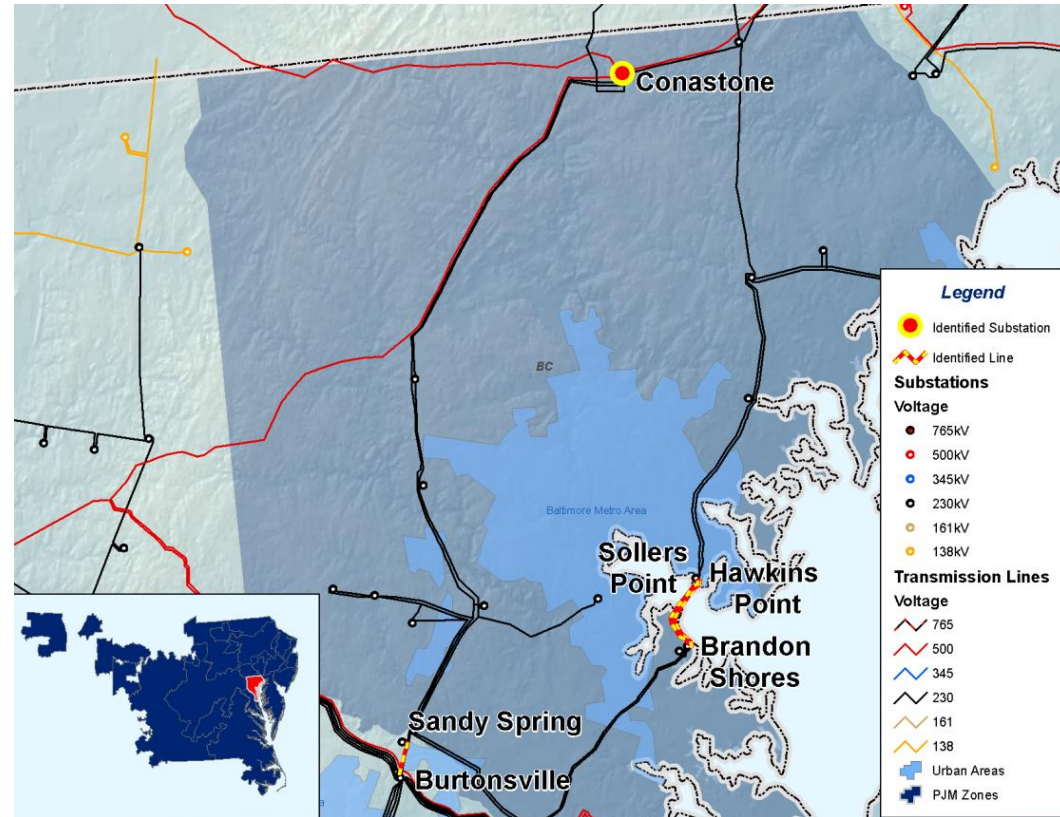


BG&E Baseline Upgrades

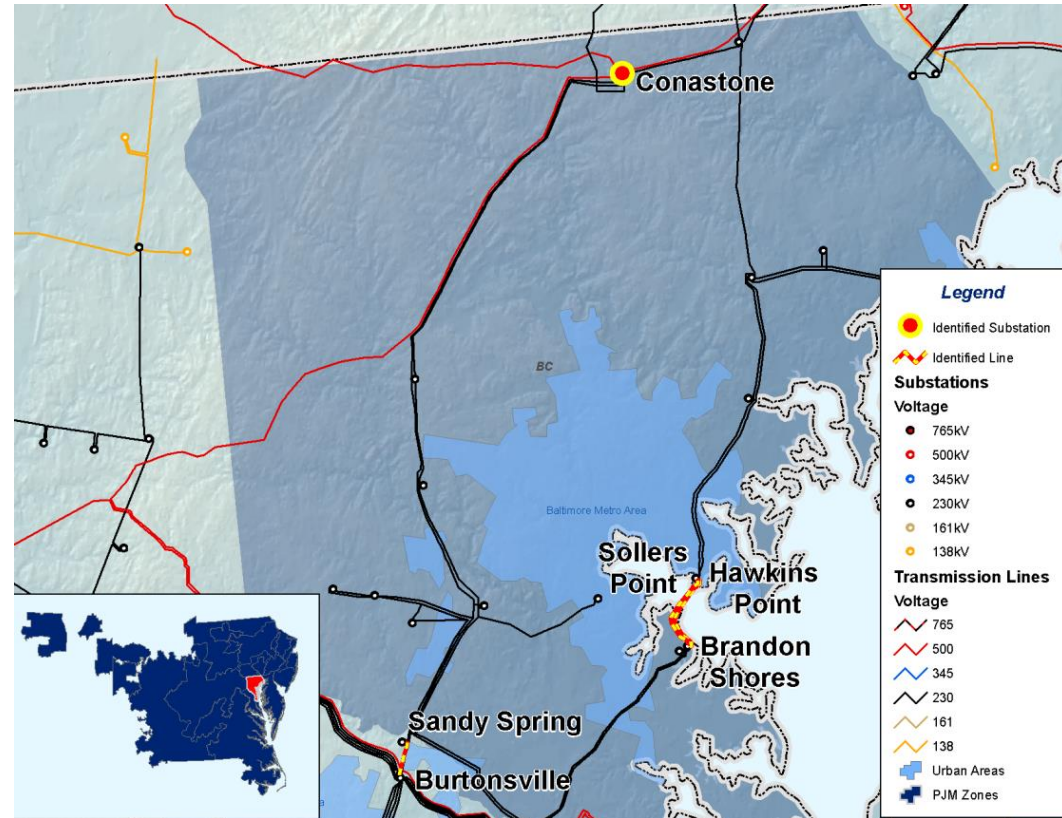
- Brandon Shores – Hawkins Point Terminal 230 kV line / Loss of Brandon Shores – Hawkins Point Terminal – Sollers Point Terminal (#2344) 230 kV line and Brandon Shores 5T Breaker failed (Line_FB)
- Sollers Point Terminal – Riverside 230 kV line CKT 2345 / Loss of Brandon Shores – Hawkins Point Terminal – Sollers Point Terminal (#2344) 230 kV line and Brandon Shores 5T Breaker failed (Line_FB)
- Recommended Solution: Replace 230 kV breaker and associated CTs at Riverside on 2345 line. Replace all dead-end structures at Brandon Shores, Hawkins Point, Sollers Point and Riverside. Install a second conductor per phase on the spans entering each station. Brandon Shores – Hawkins Point N/E = 1243/1386 MVA. Sollers Pt. – Brandon Shores N/E = 1174/1386 MVA
- Expected service date: June 1, 2013
- Estimated Cost \$1.5 M



- Conastone 500/230 kV transformer CKT 1 / Loss of Conastone – Peach Bottom 500 kV line + Conastone 500/230 kV transformer CKT 2 (Line_FB)
 - The limitation on the transformer is associated bus
 - The bus will be replaced as part of the transformer replacement (B0298)



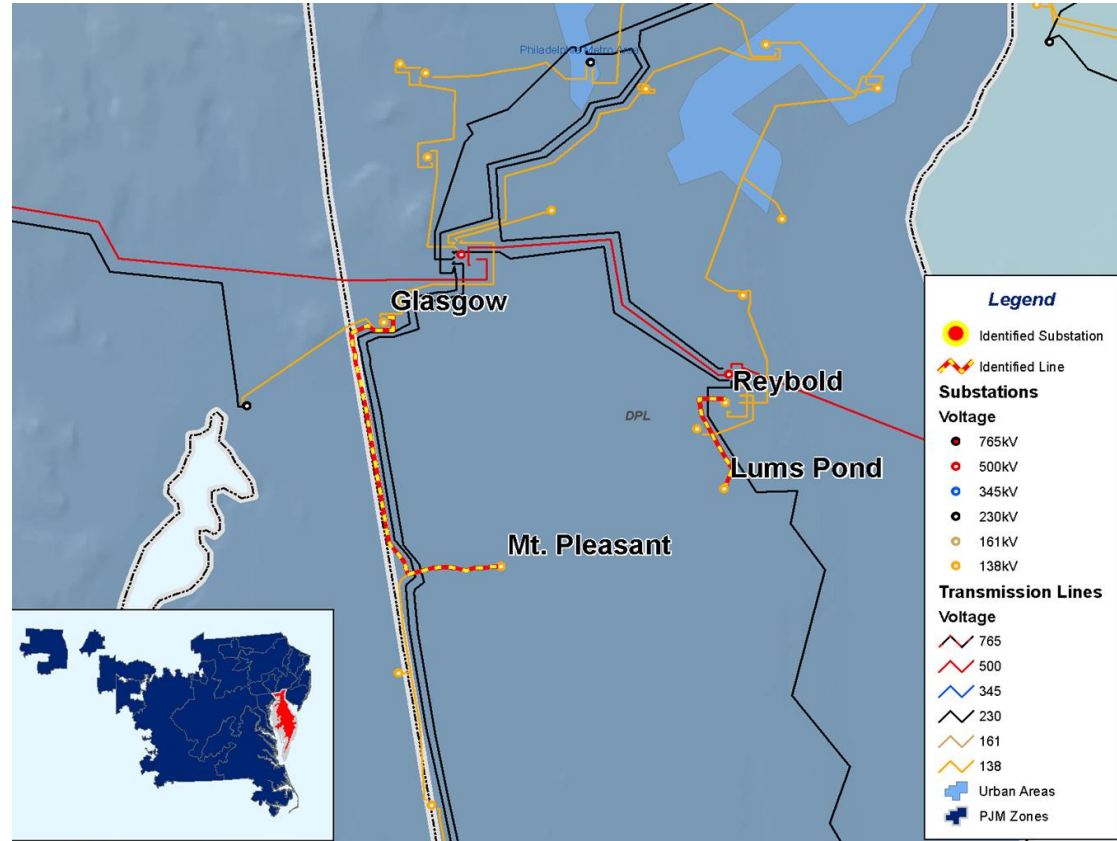
- Burtonsville – Sandy Spring 230 kV line CKT #2314 / Loss of High Ridge – Sandy Springs – Burtonsville CKT # 2334 (Single)
- Burtonsville – Sandy Spring 230 kV line CKT #2334 / Loss of High Ridge – Sandy Springs – Burtonsville CKT # 2314 (Single)
- Recommended Solution: Rebuild each line (0.2 miles each) to increase the normal rating to 968 MVA and the emergency rating to 1227 MVA
- Expected in-service: June 1, 2013
- Estimated cost: \$0.27 M per line





Delmarva Baseline Upgrades

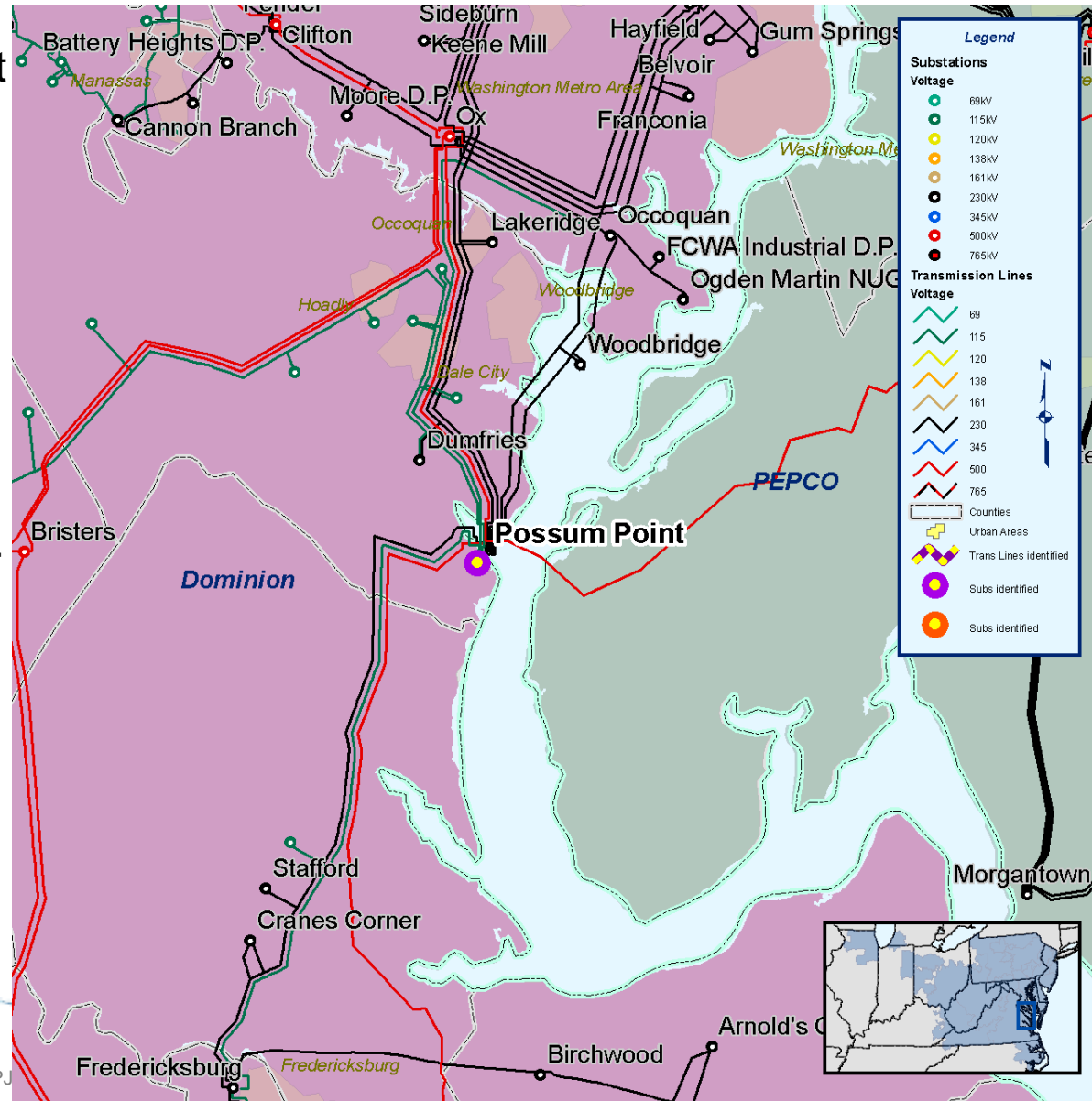
- Reybold – Lums Pond 138 kV line for the loss of Glasgow – Keeney 138 kV line
- Recommended Solution: Replace two circuit breakers to bring the emergency rating up to 348 MVA
- Estimated cost: \$1.0M
- Expected in-service: June 1, 2013
- Glasgow – Mt. Pleasant 138 kV line for the loss of Lums Pond – Reybold 138 kV line
- Recommended Solution: Rebuild 10 miles of Glasgow to Mt. Pleasant 138 kV line to bring the normal rating to 298 MVA and the emergency rating to 333 MVA
- Estimated cost: \$5.7 M
- Expected in-service: June 1, 2013



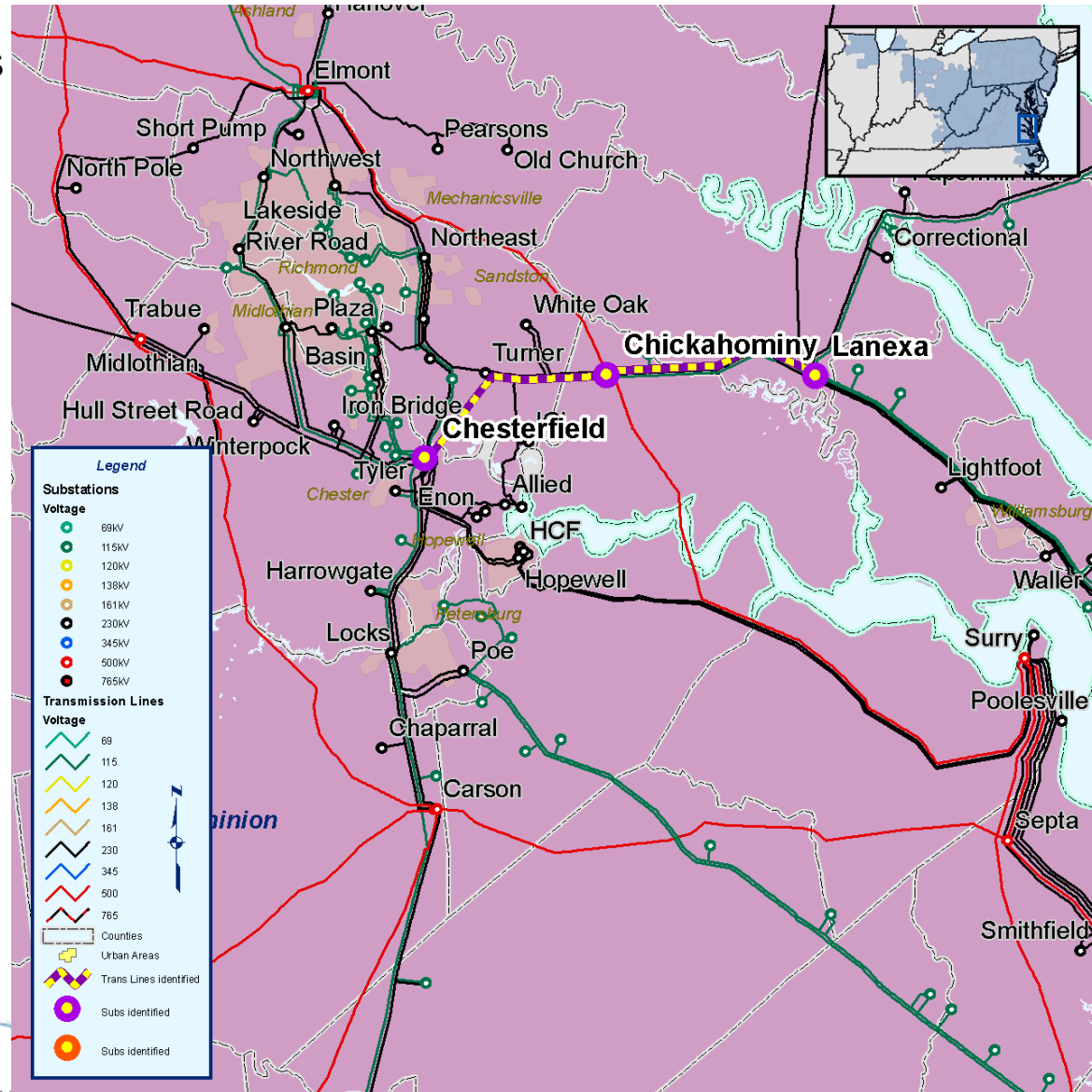


Dominion Baseline Upgrades

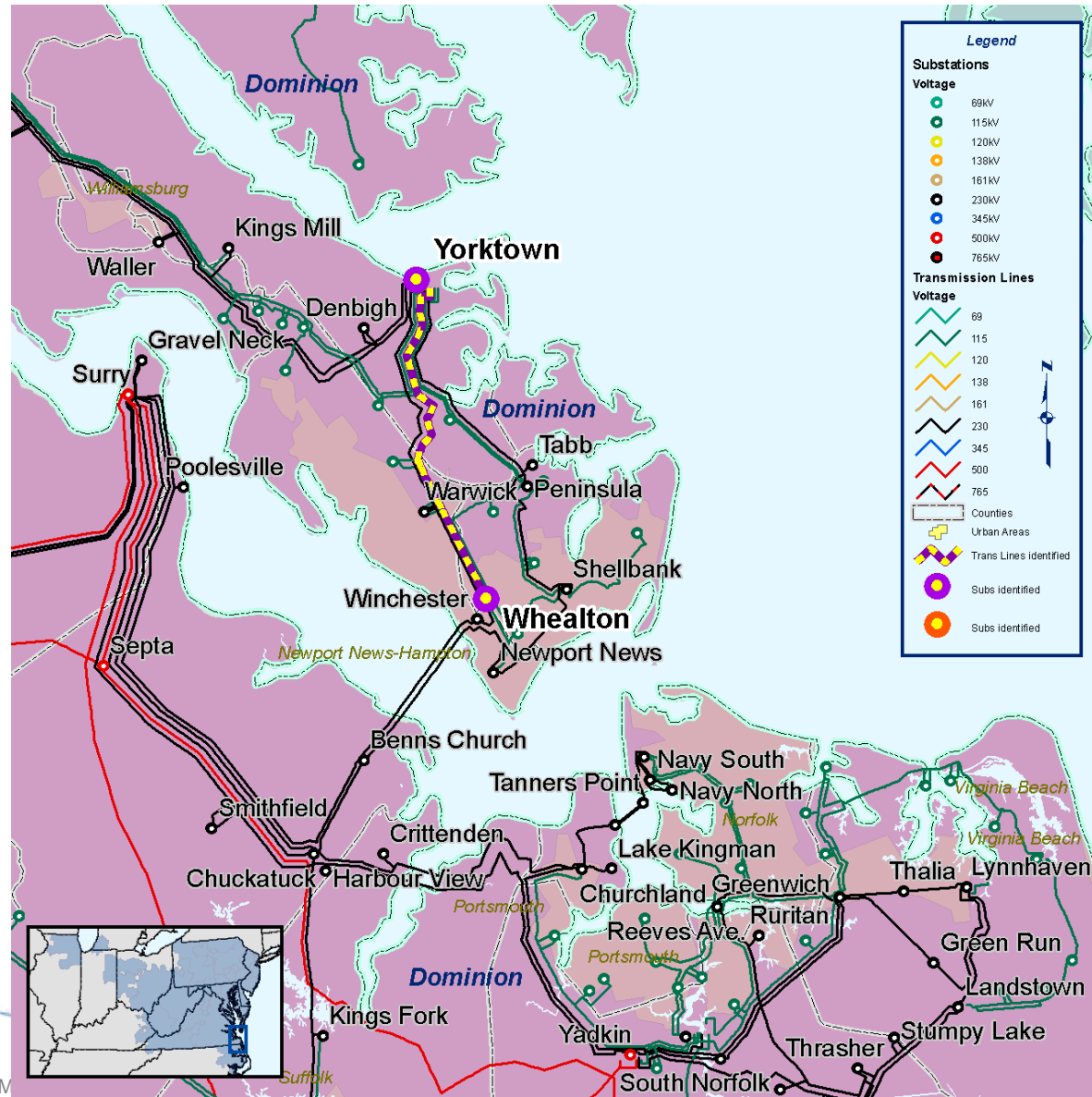
- When the Poosum Point #3 Unit is out and the outage of the Fredricksburg 230-115 kV Tx or the outage of the Fredricksburg to Poosum Pt 115 kV line occurs the Poosum Point 230-115 kV Tx. overloads.
- Solution: Install 2nd 230-115 kV Tx.
- Expected service date: May 2009
- Est. Cost: \$3.5 M



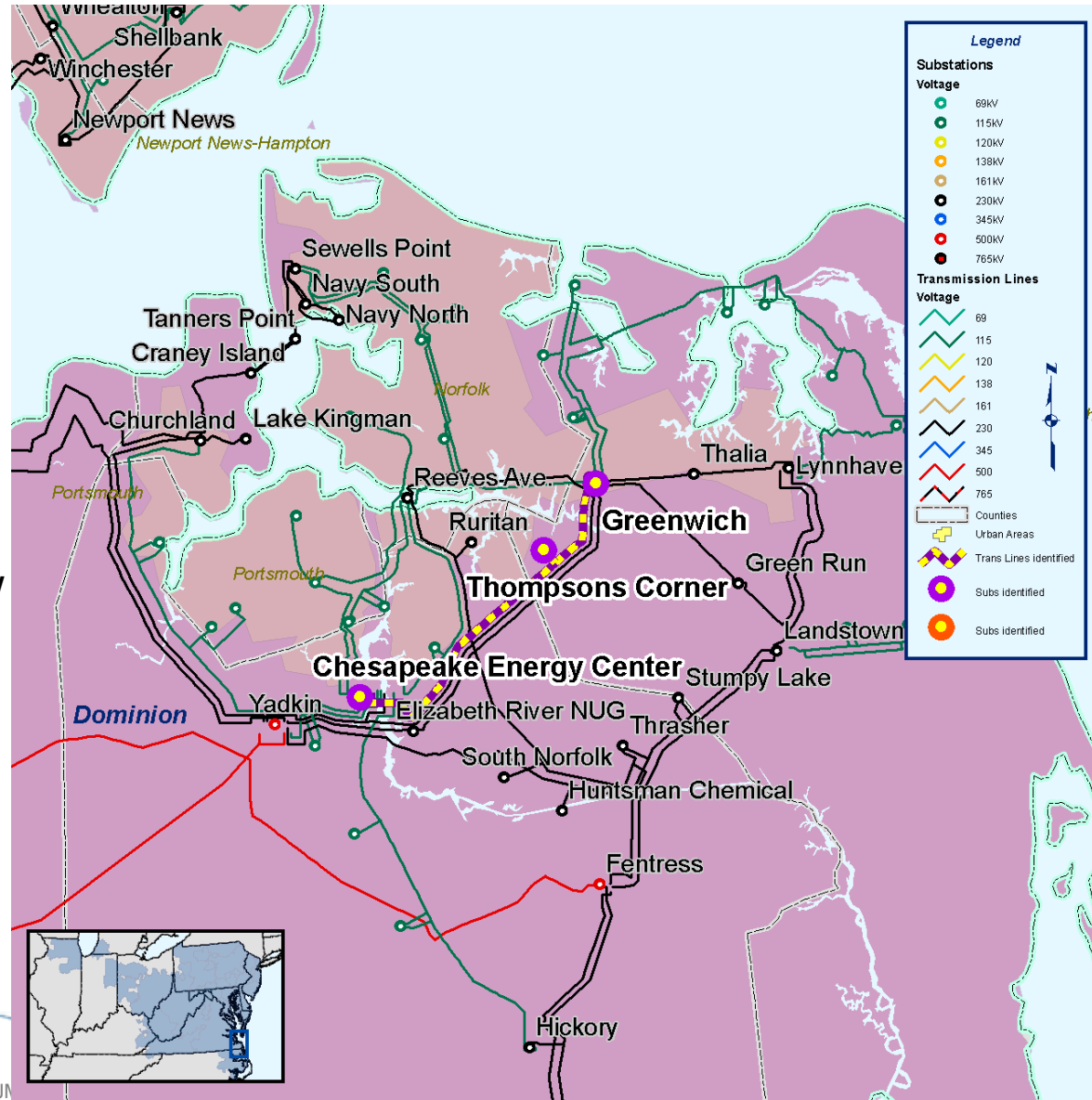
- Lanexa to Chesterfield is overloaded for the loss of Chickahominy to Lanexa
- Chickahominy to Lanexa is overloaded for the loss of Birchwood to Northern Neck
- Solution: Build new Elko station and transfer load from Turner and Providence Forge stations
- Expected service date: May 2009
- Est. Cost: \$2.2 M



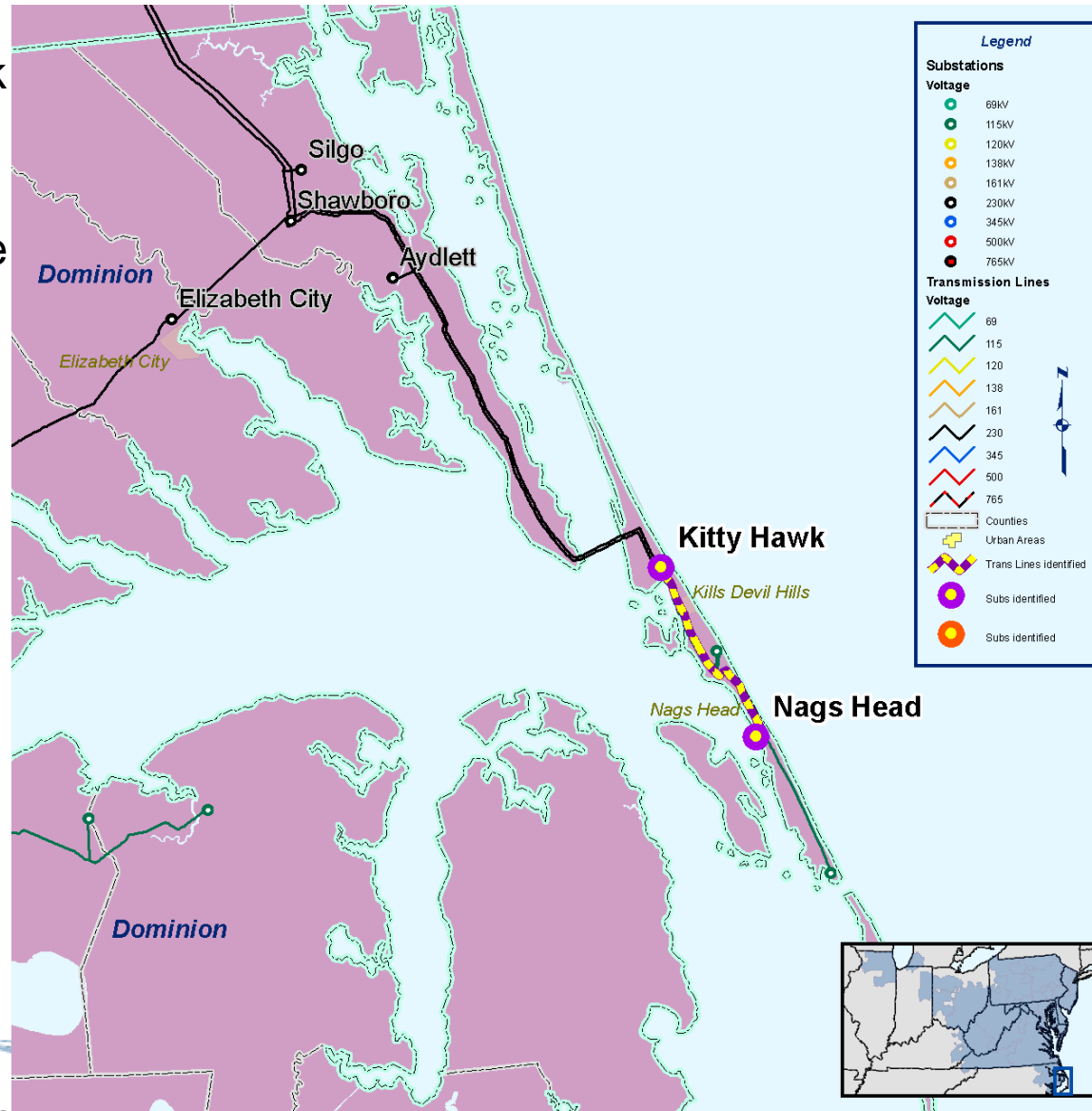
- The Yorktown to Wheaton 115 kV line overloads for an outage of the remote end of the line
- Solution: Rebuild 17.5 miles of the line for a new summer rating of 262 MVA
- Expected service date: May 2009
- Est. Cost: \$18.0 M



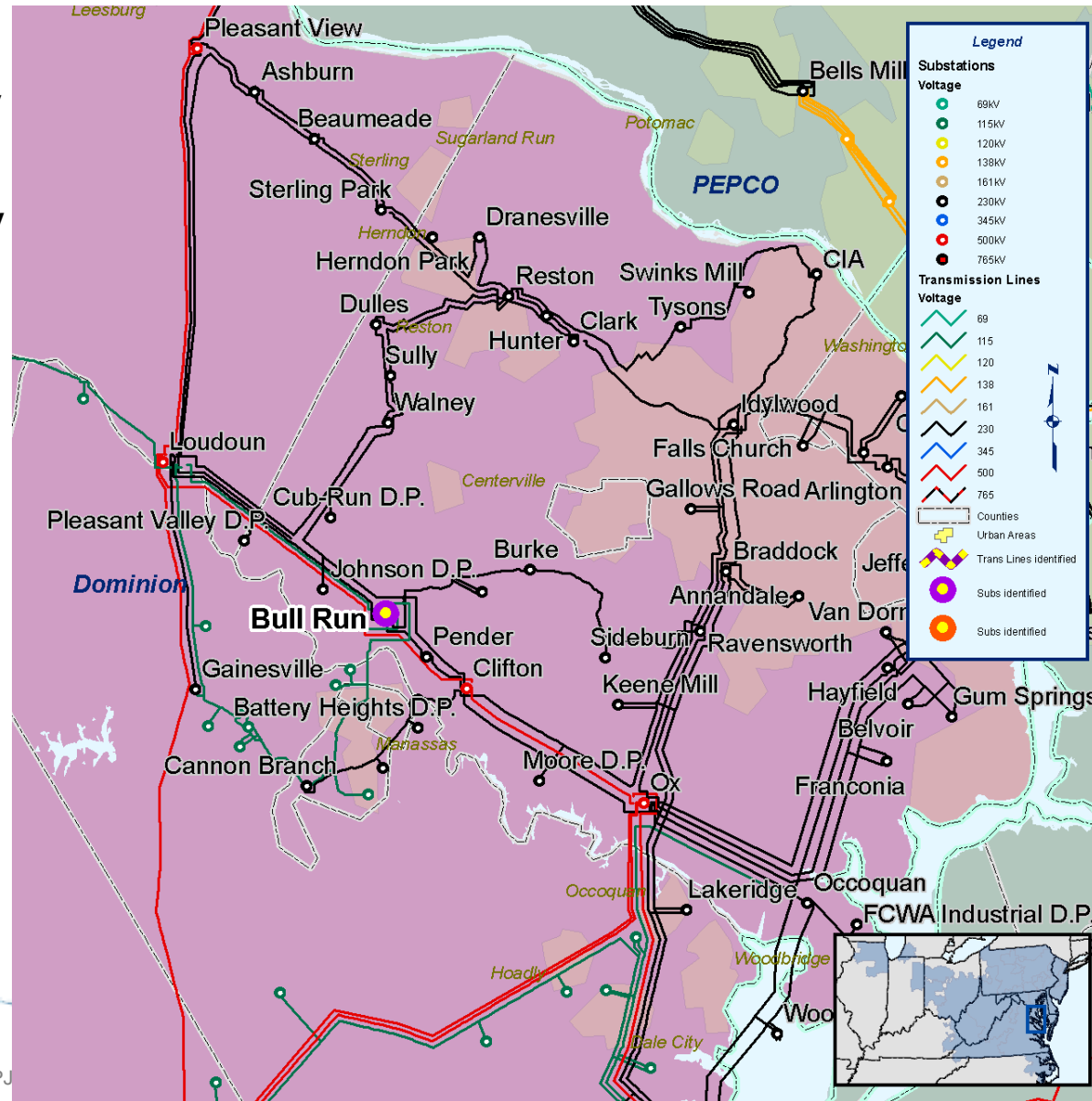
- For an outage of the Chesapeake Energy Center end of the Greenwich – Chesapeake Energy Center line, the Greenwich end of the line overloads
- Solution: Increase the rating on 2.56 miles of the line between Greenwich and Thompsons Corner. New rating to be 257 MVA.
- Expected service Date: May 2009
- Est. Cost: \$4.0 M



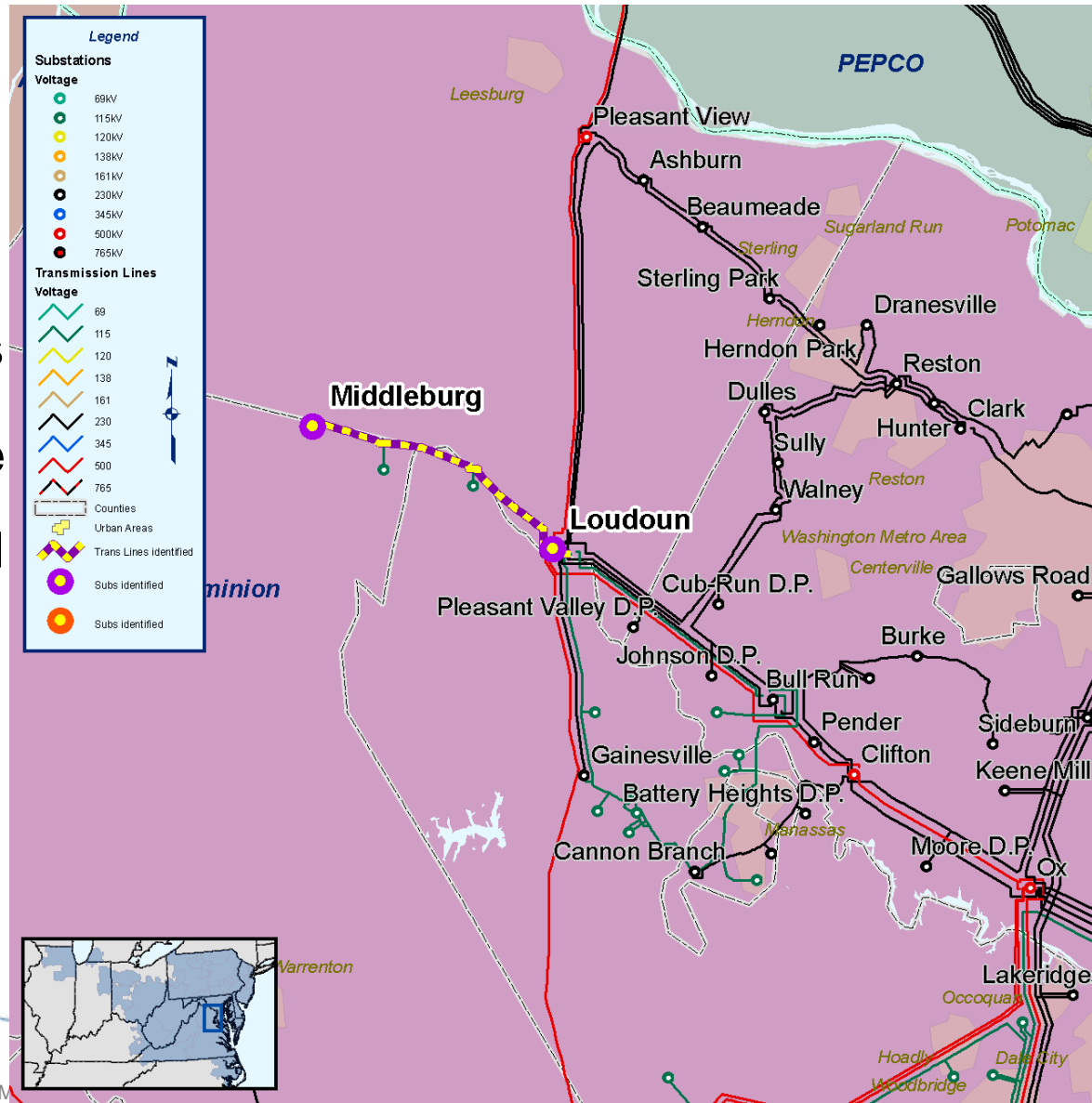
- The loading on Kitty Hawk to Nag's Head exceed 100 MW
- Solution: Build 115 kV line from Kitty Hawk to Colington 115 kV.
 - Colington on the existing line and Nag's Head and Light House DP on new line.
- Service Date: May 2009



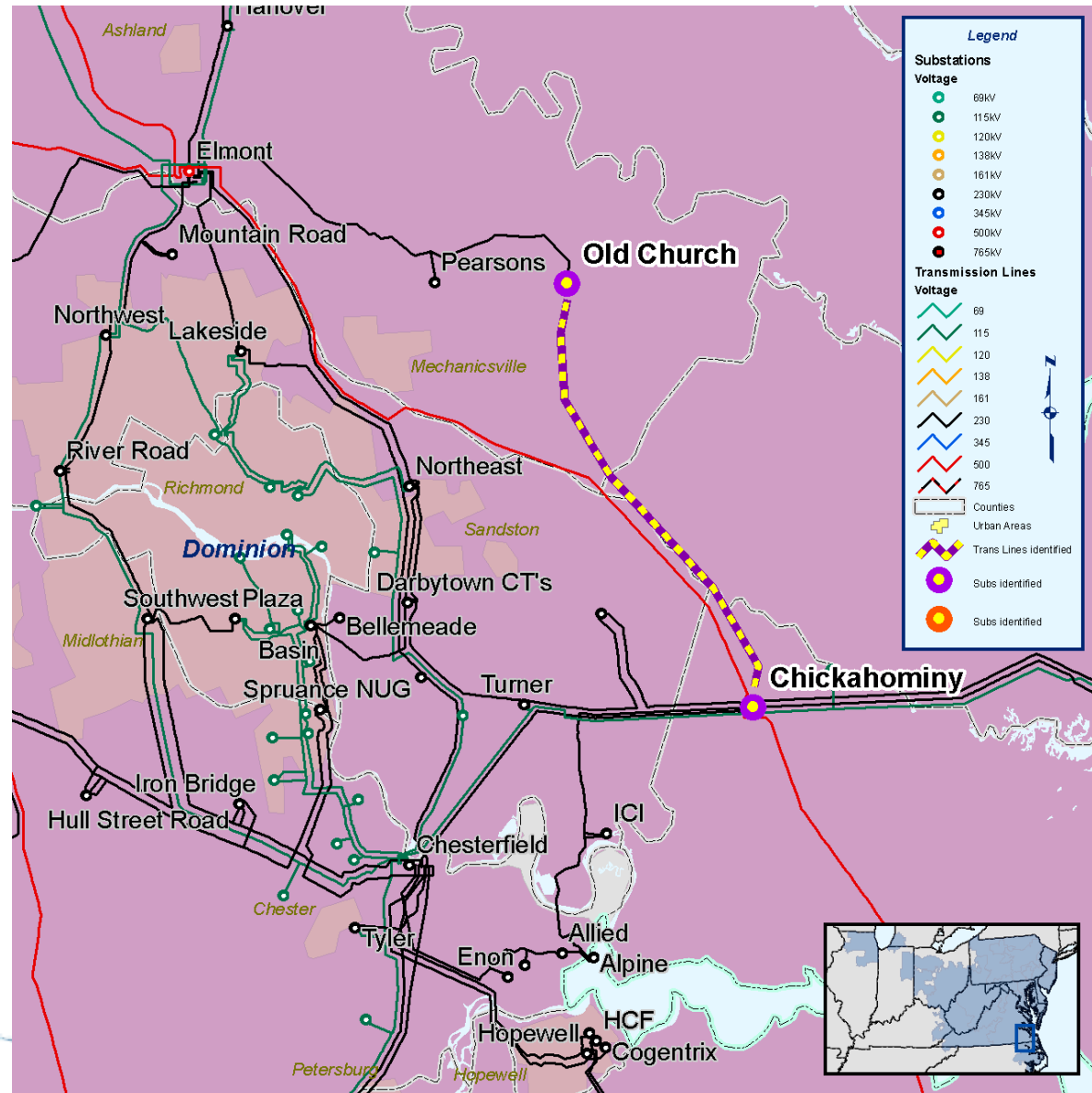
- For N-2 events involving the loss of any combination of Bull Run #3 230-115 kV, Loudoun #3 230-115 kV or Loudoun #4 230-115 kV, the remaining autotransformer exceeds it's emergency rating
- Solution: Add a second Bull Run 230-115 kV autotransformer
- Expected service date: May 2009
- Est. Cost: \$3.0 M



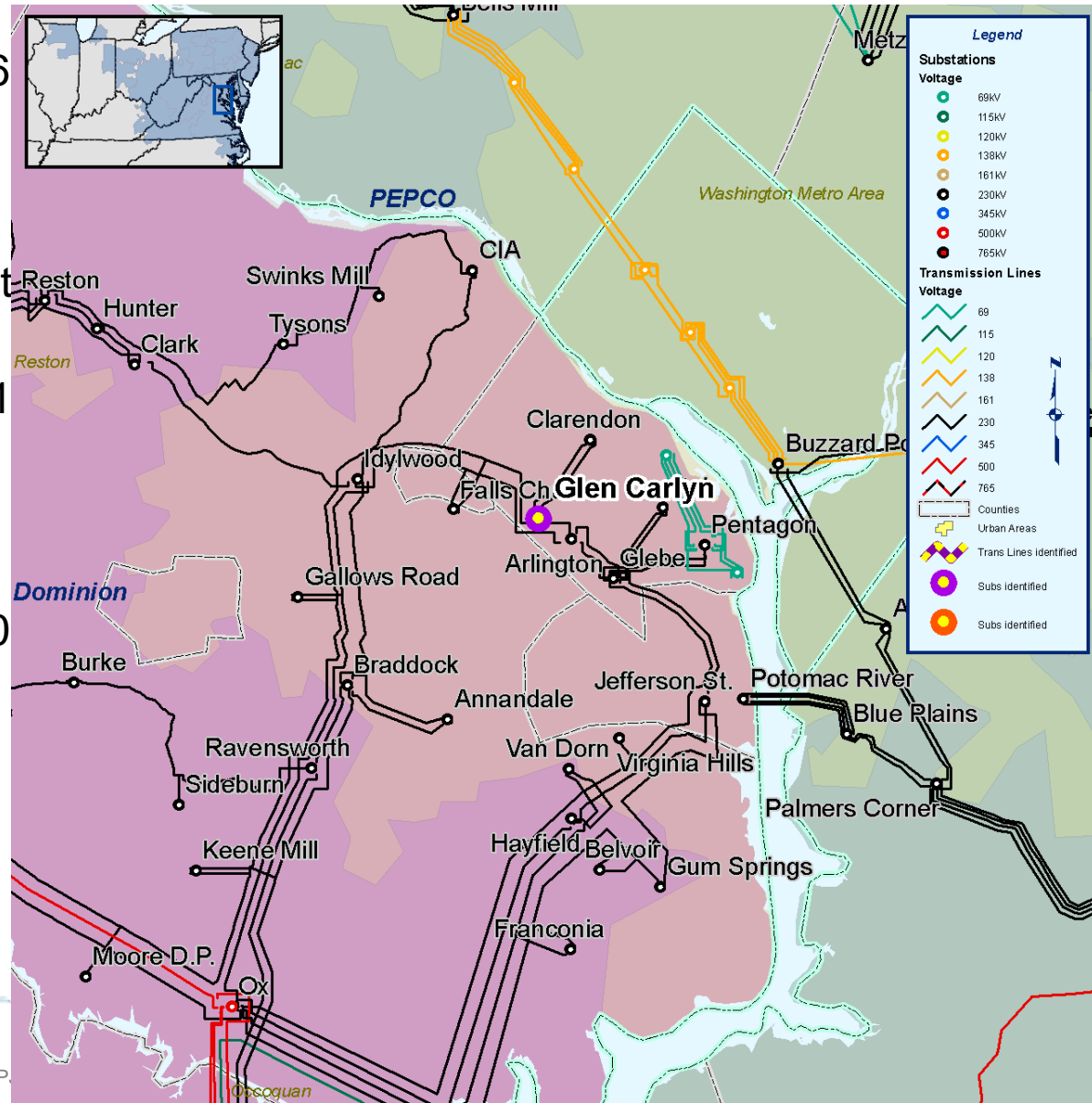
- A section of the radial Loudoun to Middleburg line is expected to be overloaded due to increased load at various delivery points on the line
- Solution: Increase the rating of the line between Loudoun and Cedar Grove to at least 150 MVA
- Expected service date: May 2009
- Est. Cost: \$0.2 M



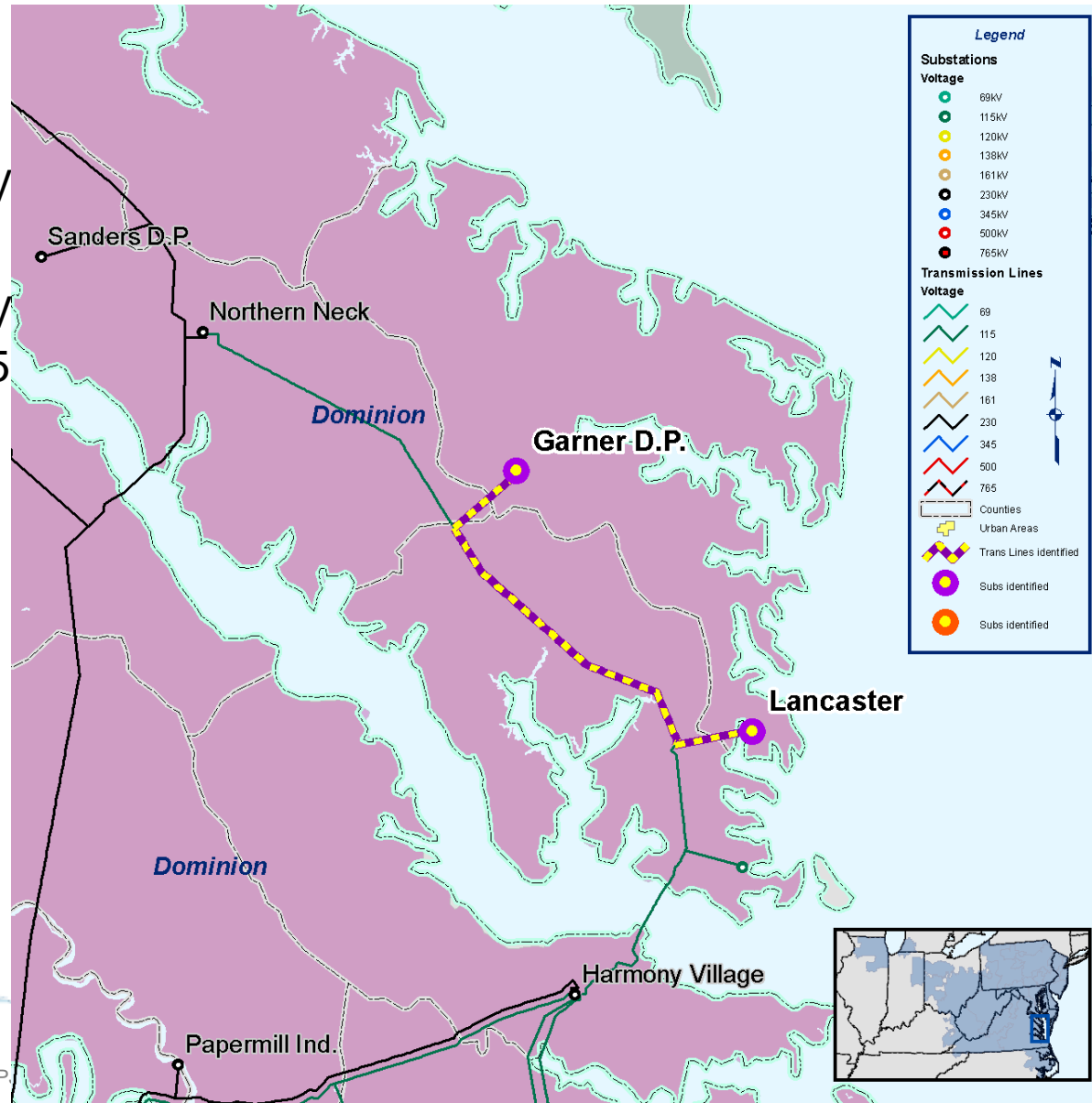
- Line loading at Pearsons and Old Church Subs. exceeds 100 MVA.
- Solution: Extend the line from Old Church to Chickahominy 230 kV
- Expected Service Date: November 2009
- Est. Cost \$17.0 M



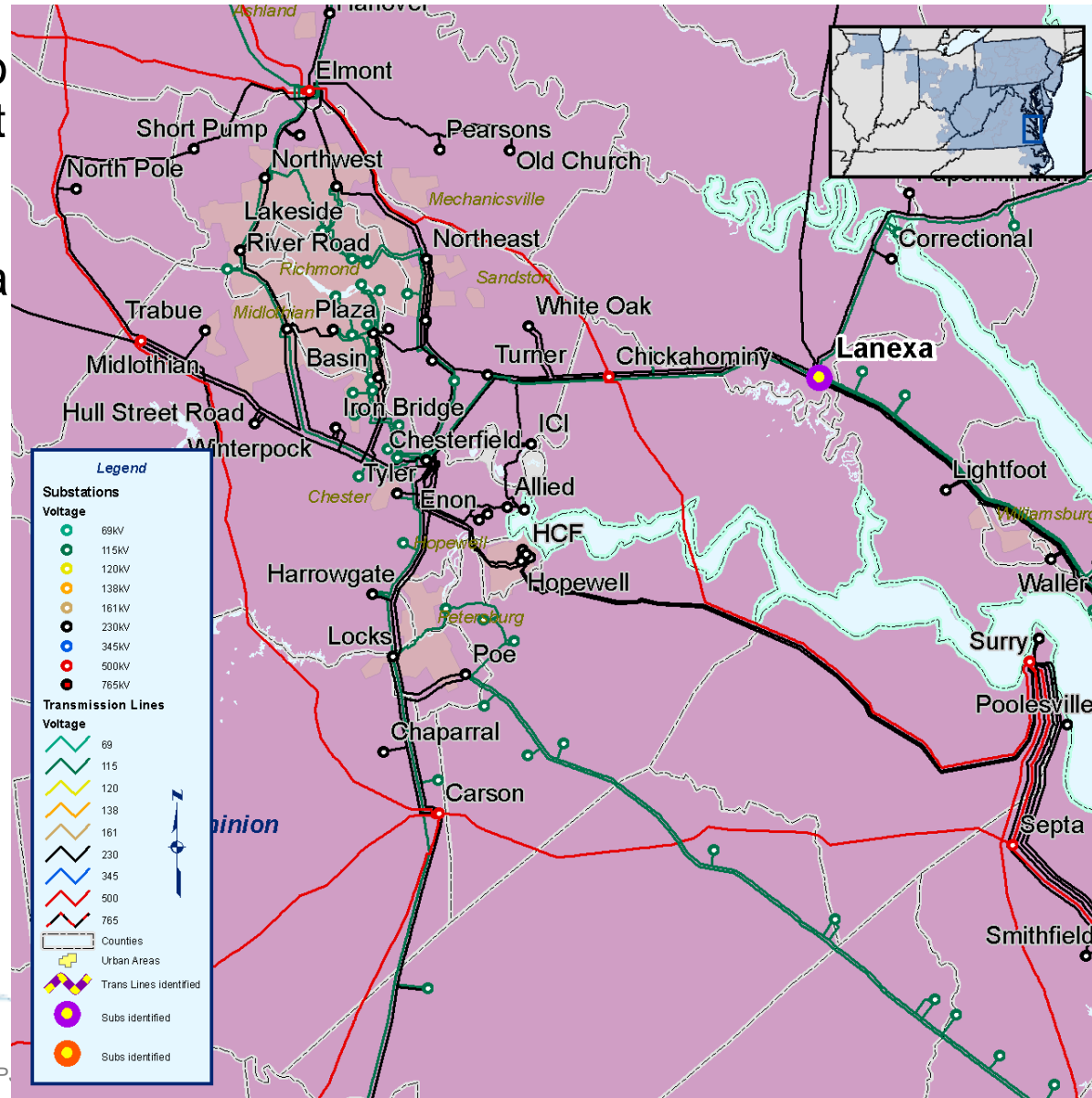
- For the loss of line #266 and line #273 into Glen Carlyn, Tx. #1 and #3 along with line #277 and line #278 will be out of service.
- Solution: Loop line #251 Idylwood to Arlington into the GIS sub.
- Service Date: May 2010
- Est. Cost: \$25.0 M



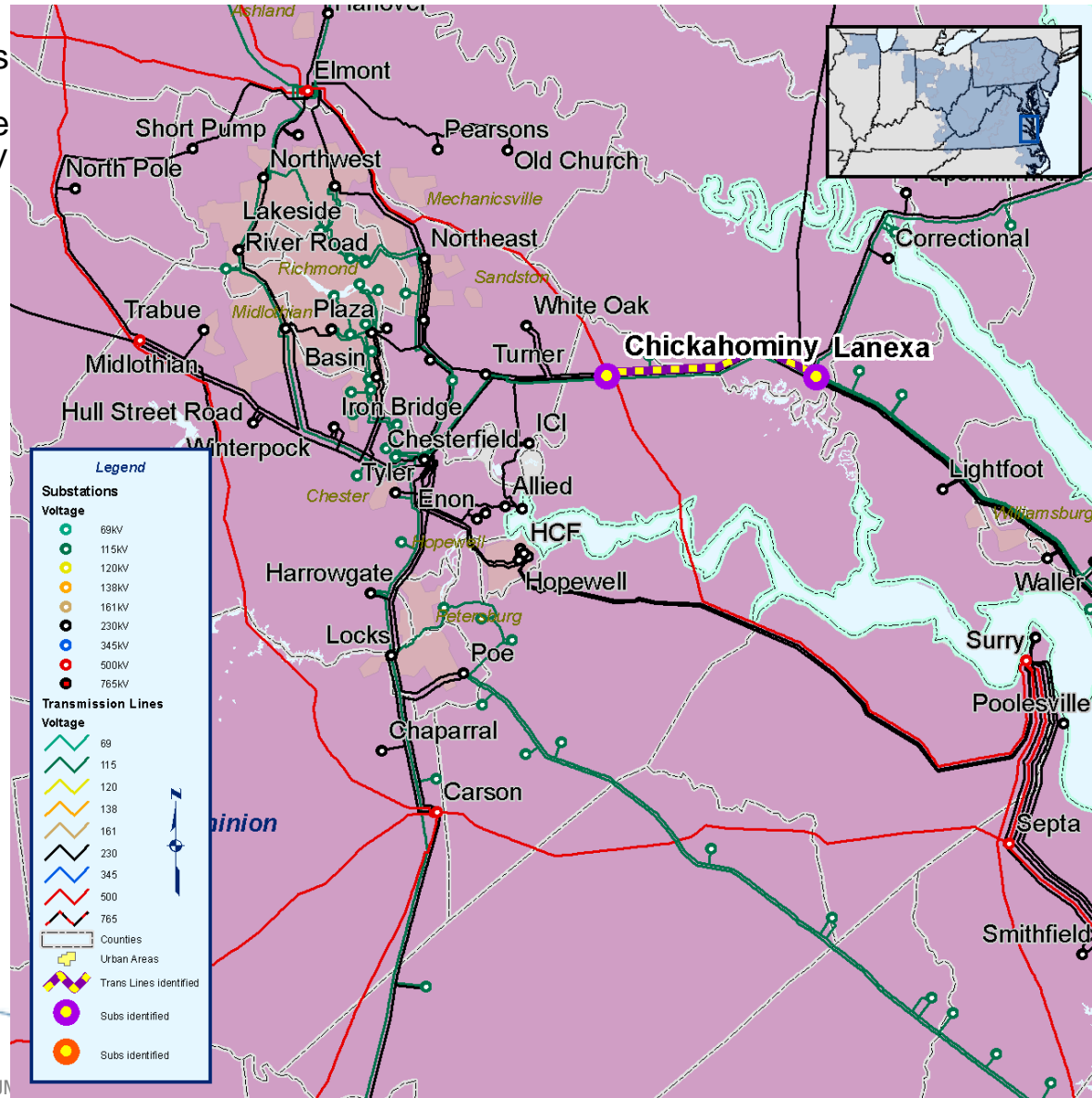
- The Garner to Lancaster portion of Northern Neck to Harmony Village 115 kV line overloads for the loss of Lanexa to Harmony Village 230 kV
- Solution: Re-tension 15 miles of the line for a new summer rating of 216 MVA
- Expected service date: May 2010
- Est. Cost: \$5.5 M



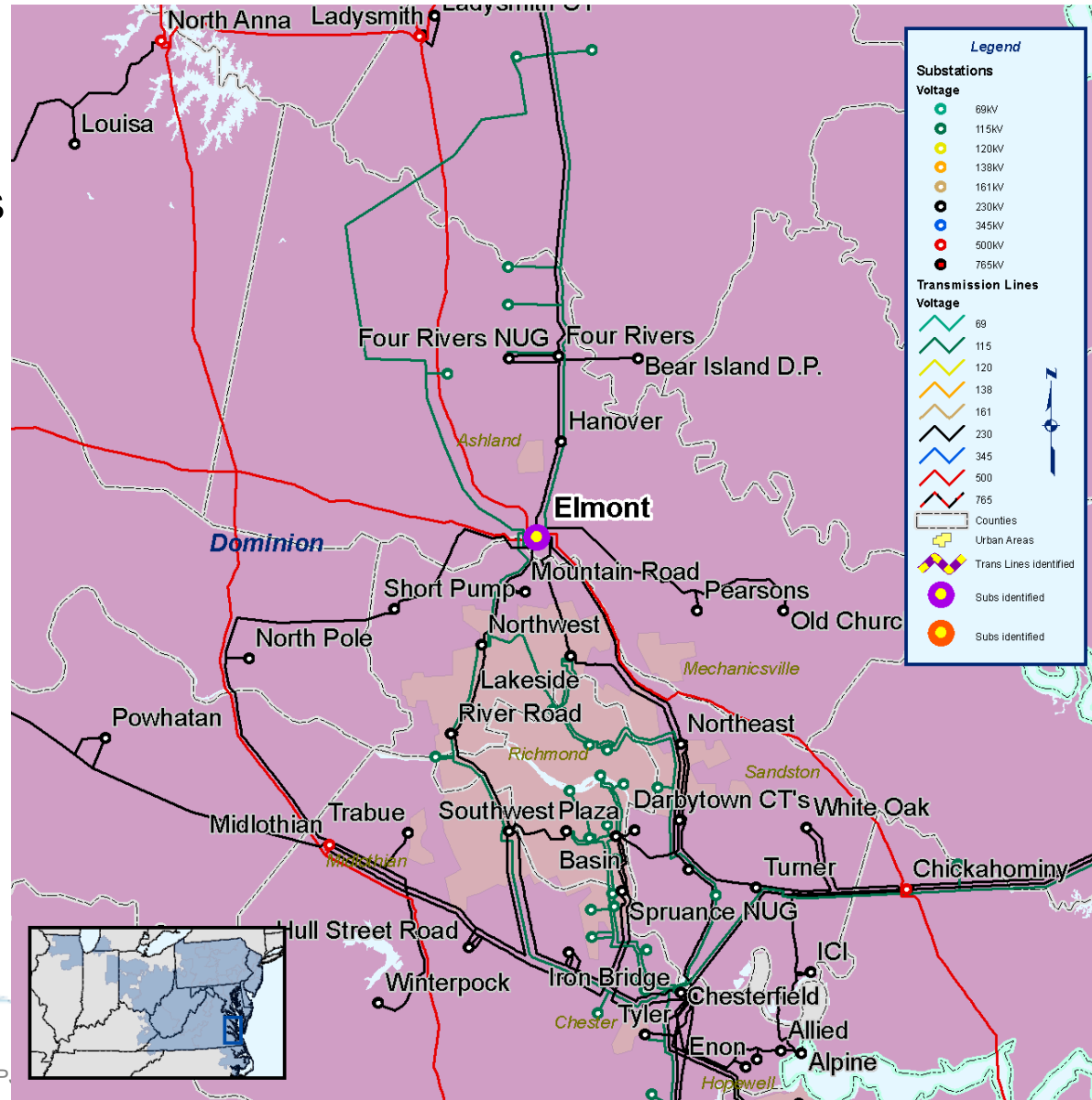
- Loss of the Lanexa to Correctional segment of Lanexa to Harmony Village overloads the Lanexa 230-115 kV autotransformer
- Solution: Add a second 230-115 kV autotransformer at Lanexa
- Expected service date: May 2010
- Est. Cost: \$3.2 M



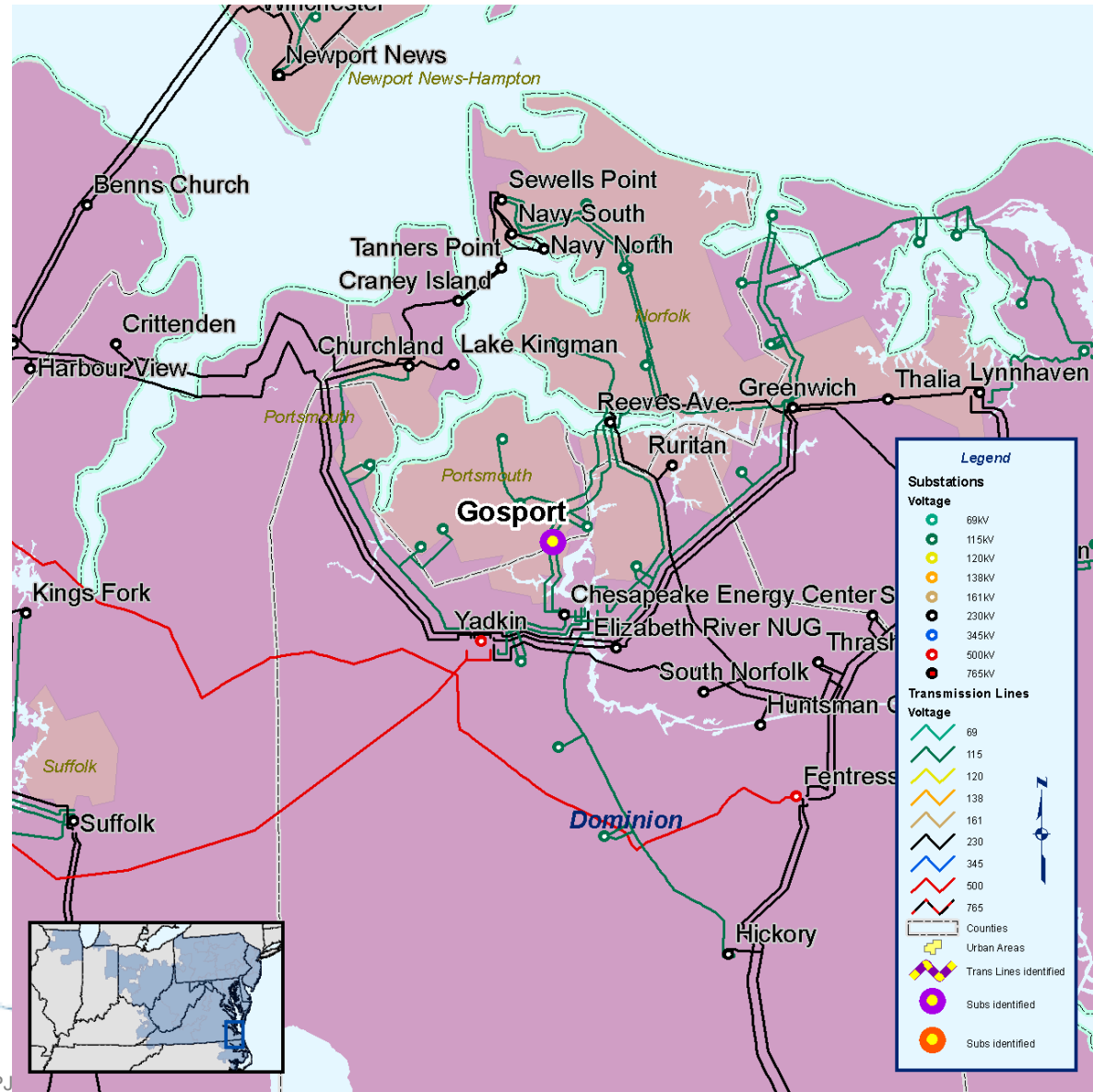
- In 2010 James River crossing is overloaded for the loss of Chickahominy to Yortown or the loss of Lanexa to Chickahominy
- In 2012 a portion of the Chesterfield to Lanexa line between Chesterfield and Turner overloads for the loss of Chickahominy to Lanexa
- Chickahominy to Lanexa overloads for the loss of Birchwood to Northern Neck
- Chickahominy to Lanexa overloads for the loss of Chickahominy to Harmony Village
- Solution: Build a parallel Chickahominy to Lanexa 230 kV line
- In-service date: May 2010
- Est. Cost: \$3.5 M



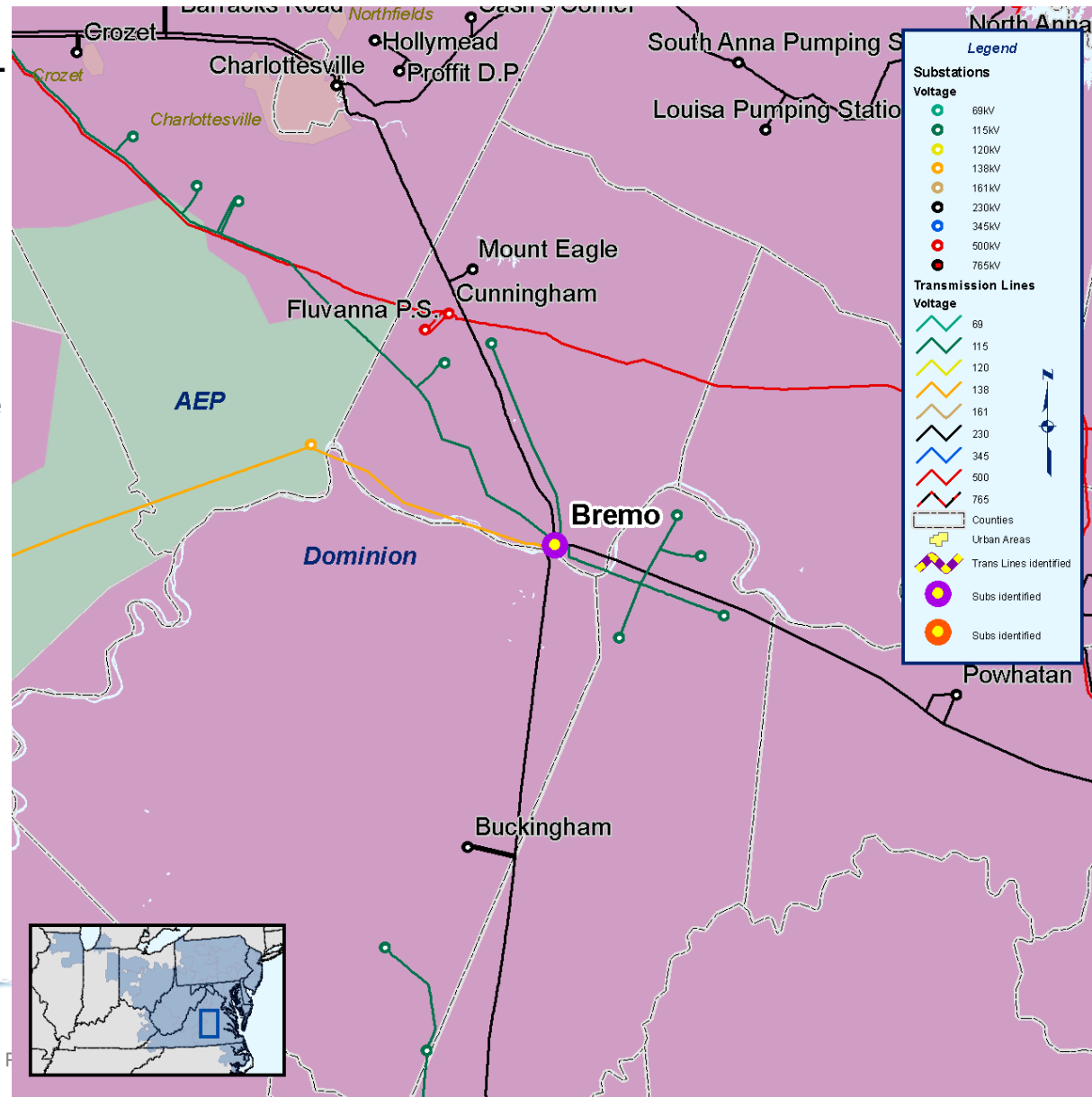
- The Northwest 230-115 kV autotransformer overloads for the loss of Elmont to Northwest 230 kV line
- Solution: Install a second Elmont 230-115 kV autotransformer
- In-service date: May 2010
- Est. Cost: \$4.5 M



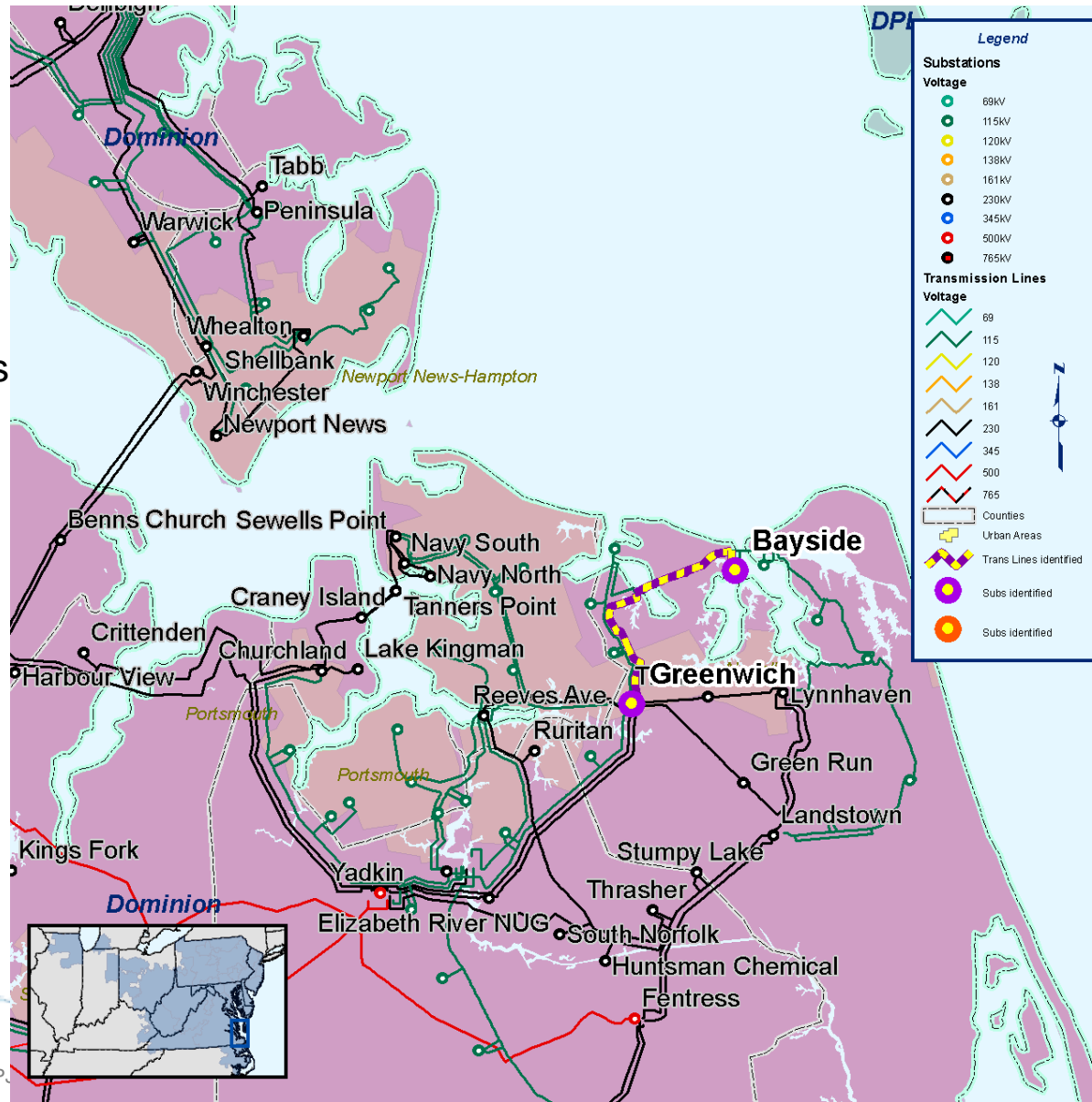
- Stability concerns exist at Gosport 115 kV for double line to ground faults.
- Solution: Install dual primary protection schemes on lines #62 and #51 at remote terminals
- Expected service date: May 2010
- Est. Cost: \$0.46 M



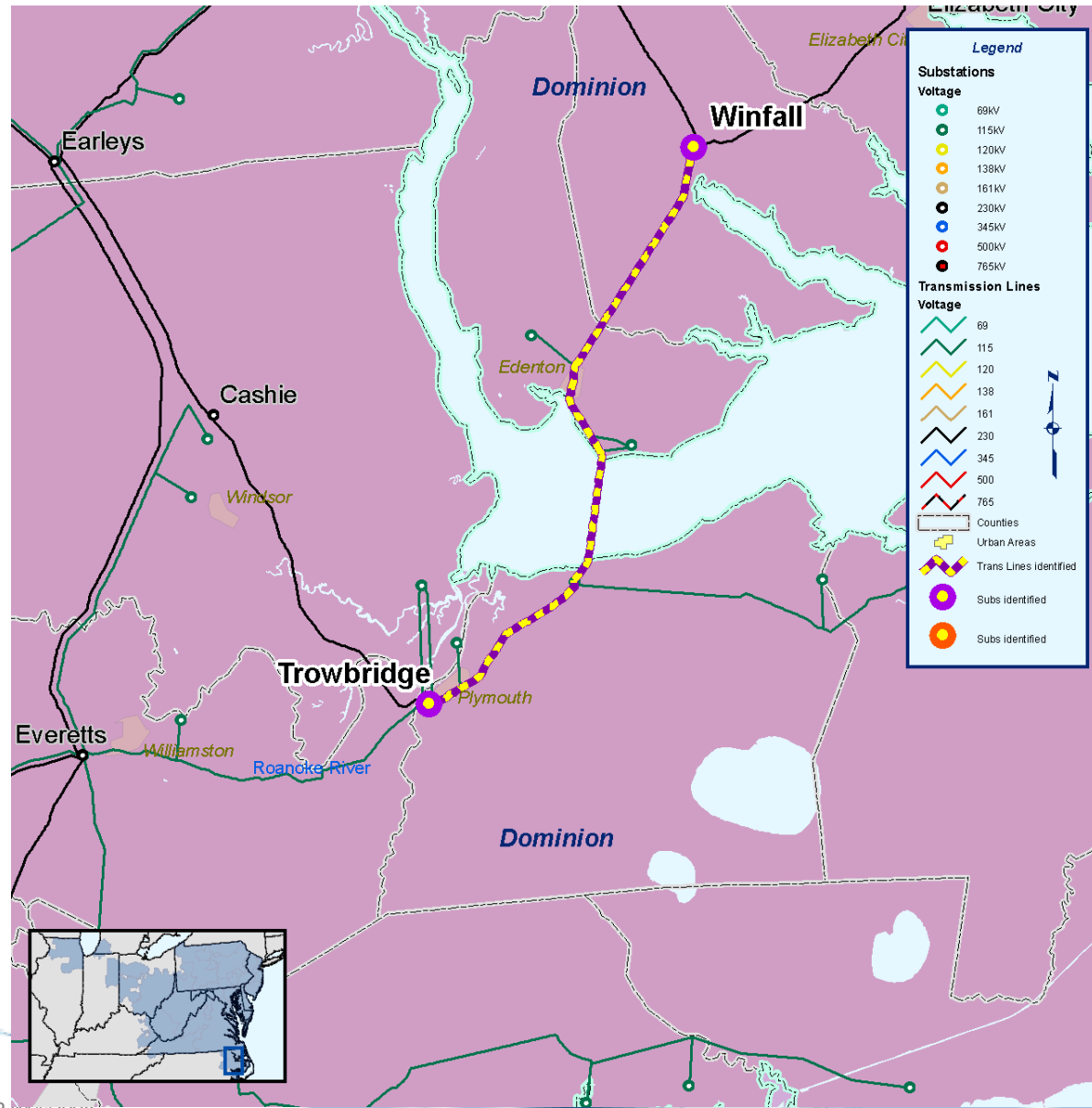
- Loss of the BreMO 230-115 kV autotransformer is causing low voltage on the 115 kV system at BreMO
- Solution: Install a 33 MVAR capacitor on the BreMO 115 kV
- In-service: May 2011
- Est. Cost: \$0.5 M



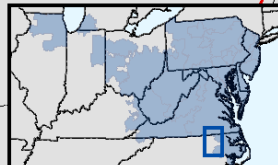
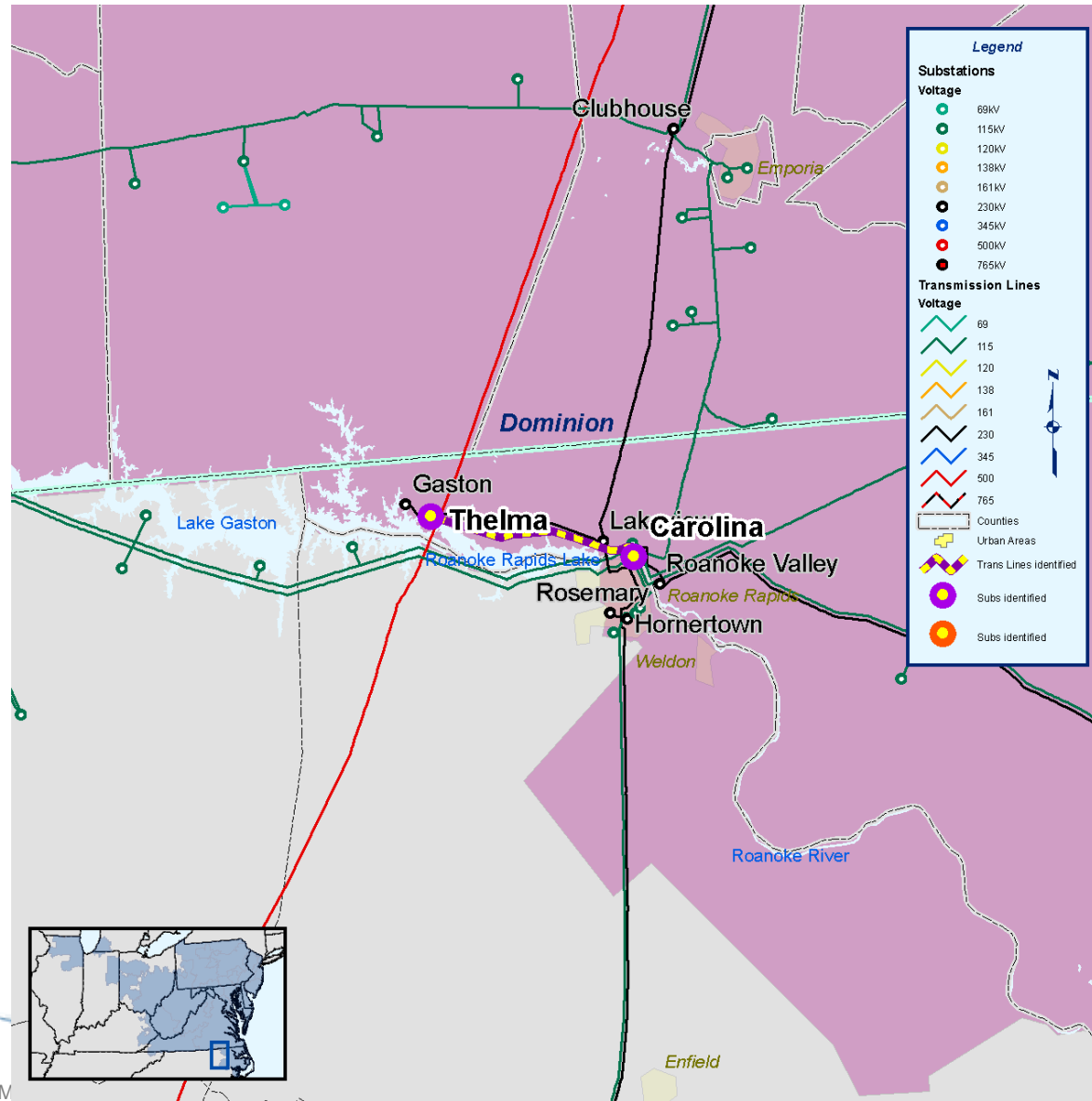
- The Bayside to Greenwich portion of Greenwich to Virginia Beach overloads for the loss of Greenwich to Amphibious Base
- The Greenwich to Davis Corner portion of Greenwich to Amphibious Base overloads for the loss of Greenwich to Virginia Beach
- Solution: Reconductor Greenwich to Virginia Beach to bring it up to a summer rating of 261 MVA. Reconductor the Greenwich to Amphibious Base line to bring it up to 291 MVA
- In-service: May 2011
- Est. Cost: \$2.1 M



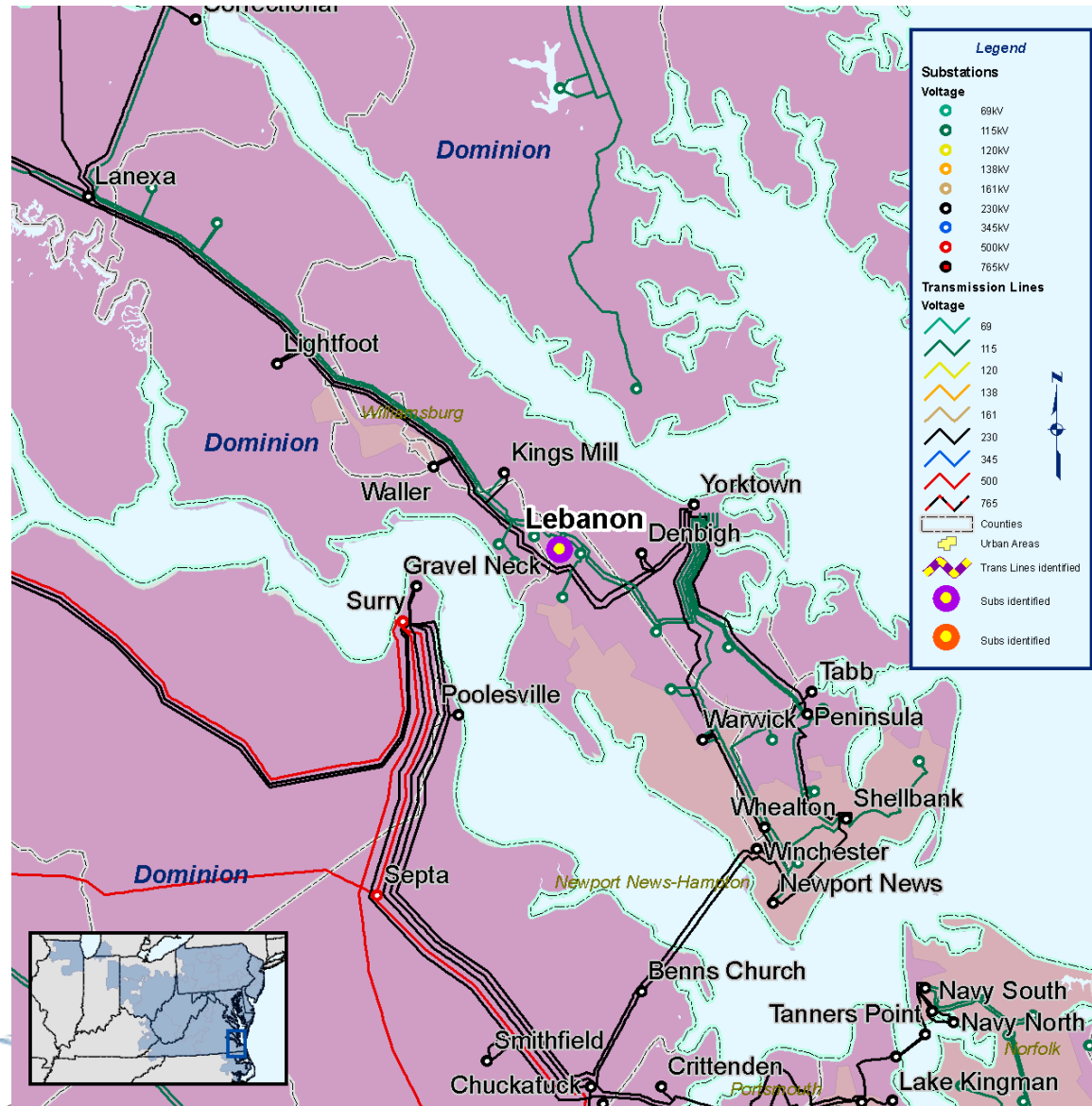
- The Trowbridge to Winfall 115 kV overloads for the outage of the Elizabeth City to Shawboro 230 kV and the Suffolk to Winfall 230 kV.
- Solution: Re-build Trowbridge to Winfall 115 kV
- Expected in-service date: June 2011
- Est. Cost: \$16.4 M



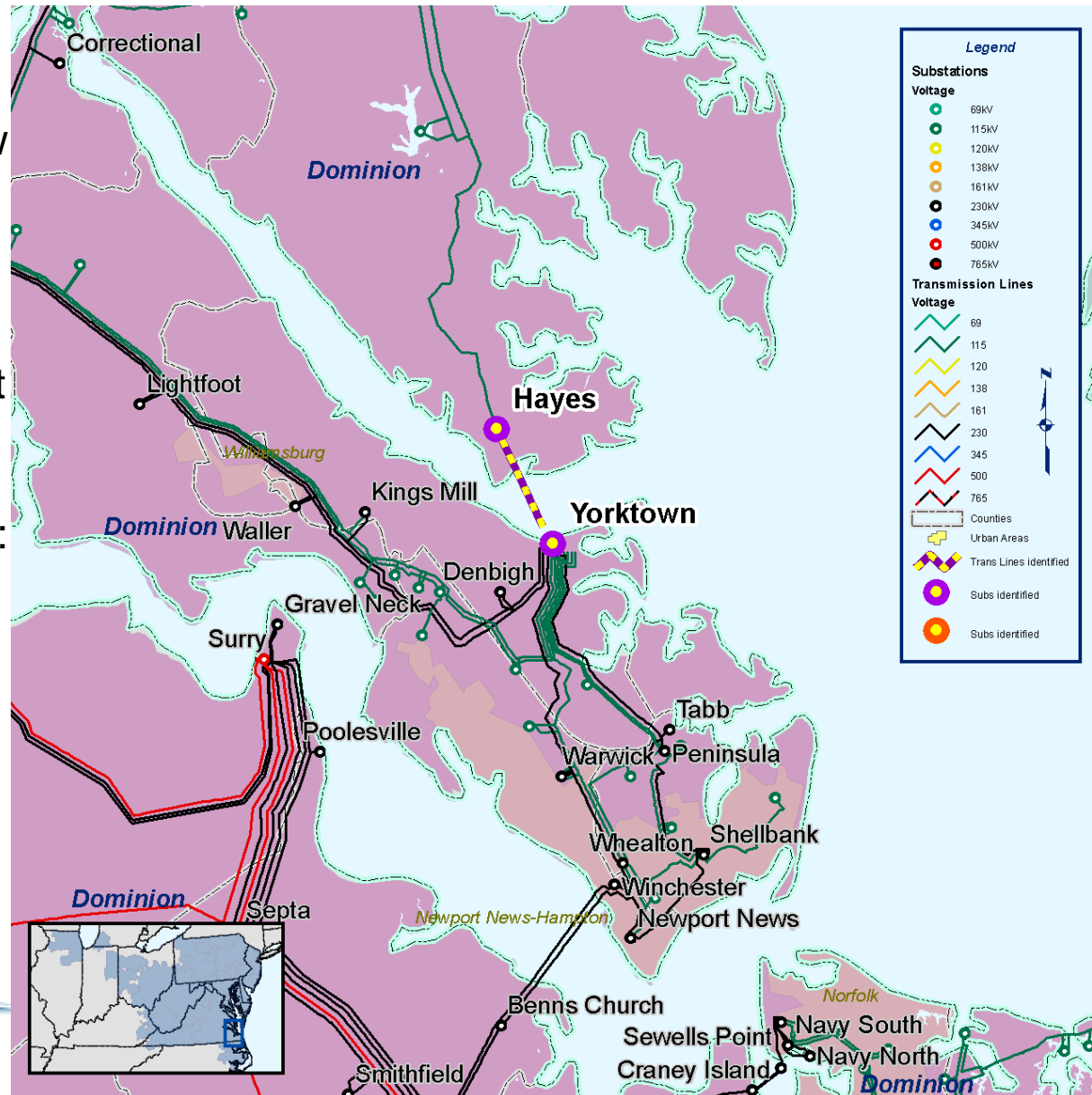
- The Carolina 230-115 kV autotransformer overloads for the loss of Earleys – Roanoke Valley and Carolina – Thelma.
- The Carolina – Thelma line overloads for the loss of Earleys – Roanoke Valley and the Carolina 230-115 kV autotransformer.
- Solution: Terminate the Thelma to Carolina 230 kV circuit into Lakeview 230 kV.
- Expected service date: June 2011
- Est. Cost: \$4.0 M



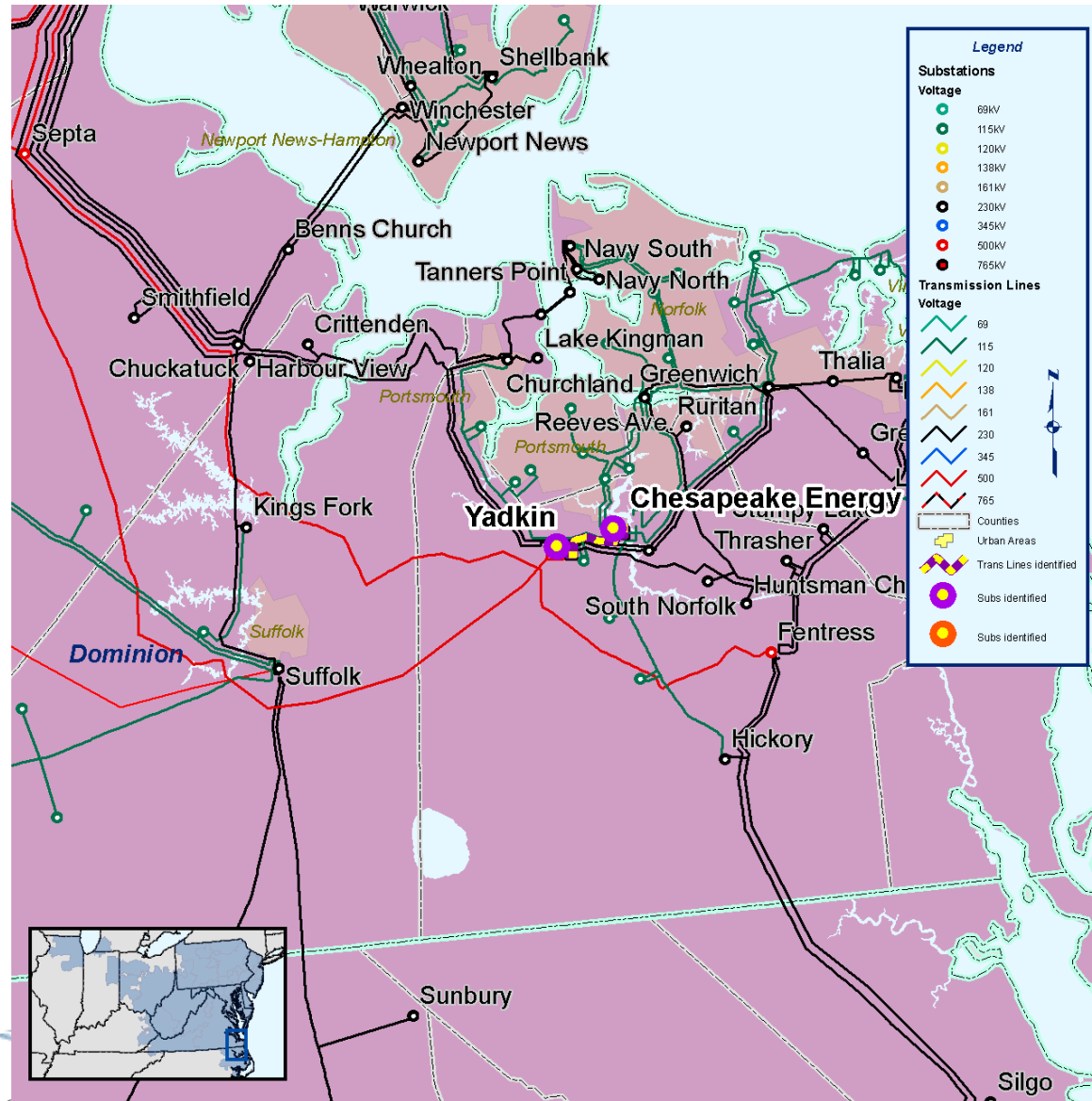
- Loss of the Yorktown to Lanexa 115 kV line results in low voltage at Grafton and Lebanon
- Solution: Install 29.7 MVAR capacitor at Lebanon
- Expected service date: May 2012
- Est. Cost: \$0.5 M



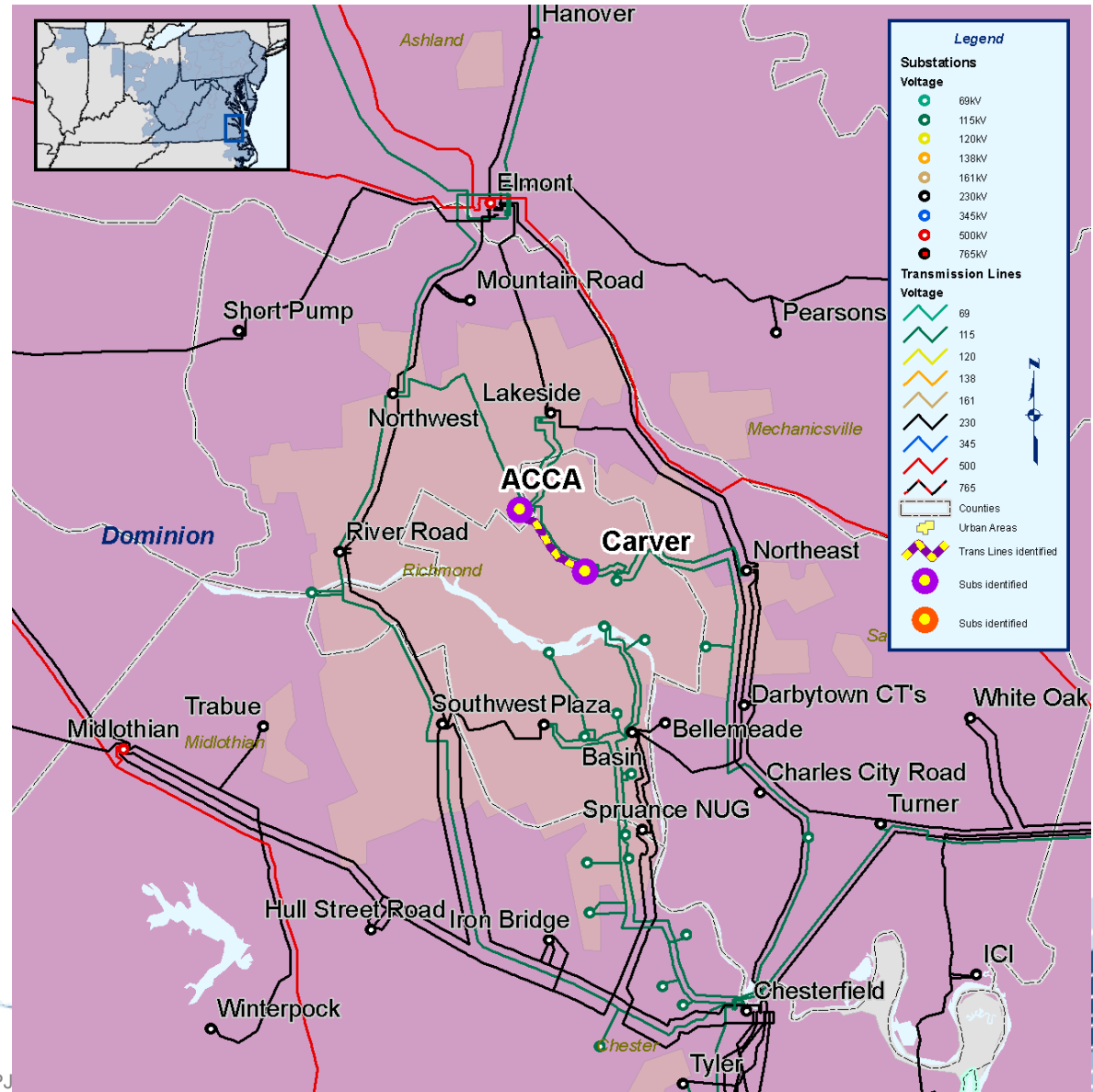
- Loss of Lanexa to Harmony results in low voltage on underlying 115 kV
- Solution: Build a new 230 kV line from Yorktown to Hayes but operate at 115 kV initially
- Expected service date: May 2012
- Est. Cost: \$25.0 M



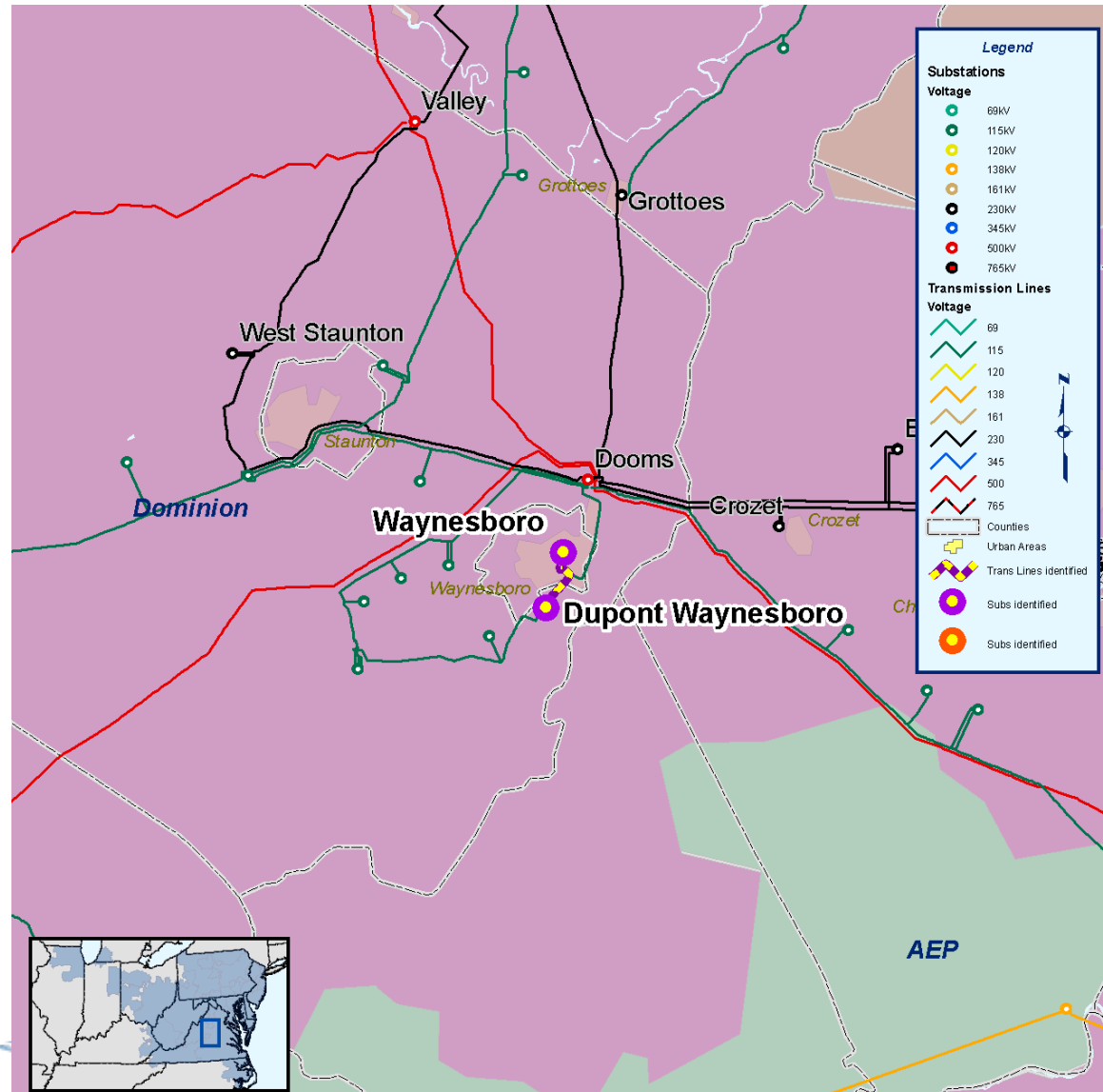
- Chesapeake to Yadkin 115 kV is overloaded for the loss of Chesapeake to Yadkin 230 kV with reduced generation at Chesapeake #4 off (221MW)
- Solution: Reconductor Chesapeake to Yadkin 115 kV line
- Expected service date: May 2012
- Est. Cost: \$2.0 M



- Chesterfield to Shockoe is overloaded for the loss of ACCA to Carver and visa-versa
- Solution: Reconductor and replace terminal equipment on line 17 and replace the wave trap on line 88
- Expected service date: May 2012
- Est. Cost: \$0.3 M



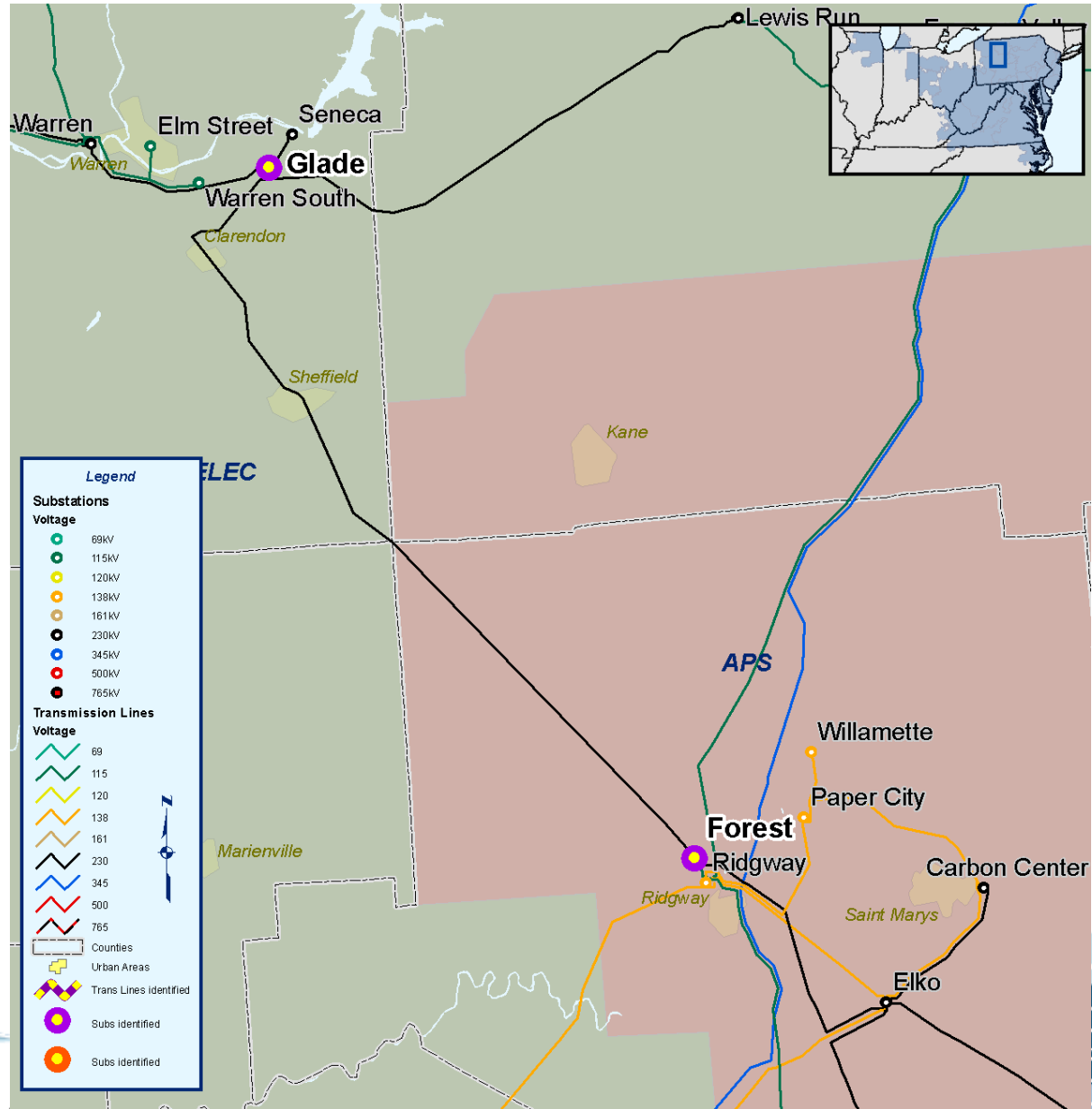
- Loss of the Doods source of Doods to Dupont Waynesboro line results in low voltage at Waynesboro
- Install a new 115 kV capacitor at Dupont-Waynesboro substation
- Expected in-service date: May 2013
- Est. Cost: \$0.5 M



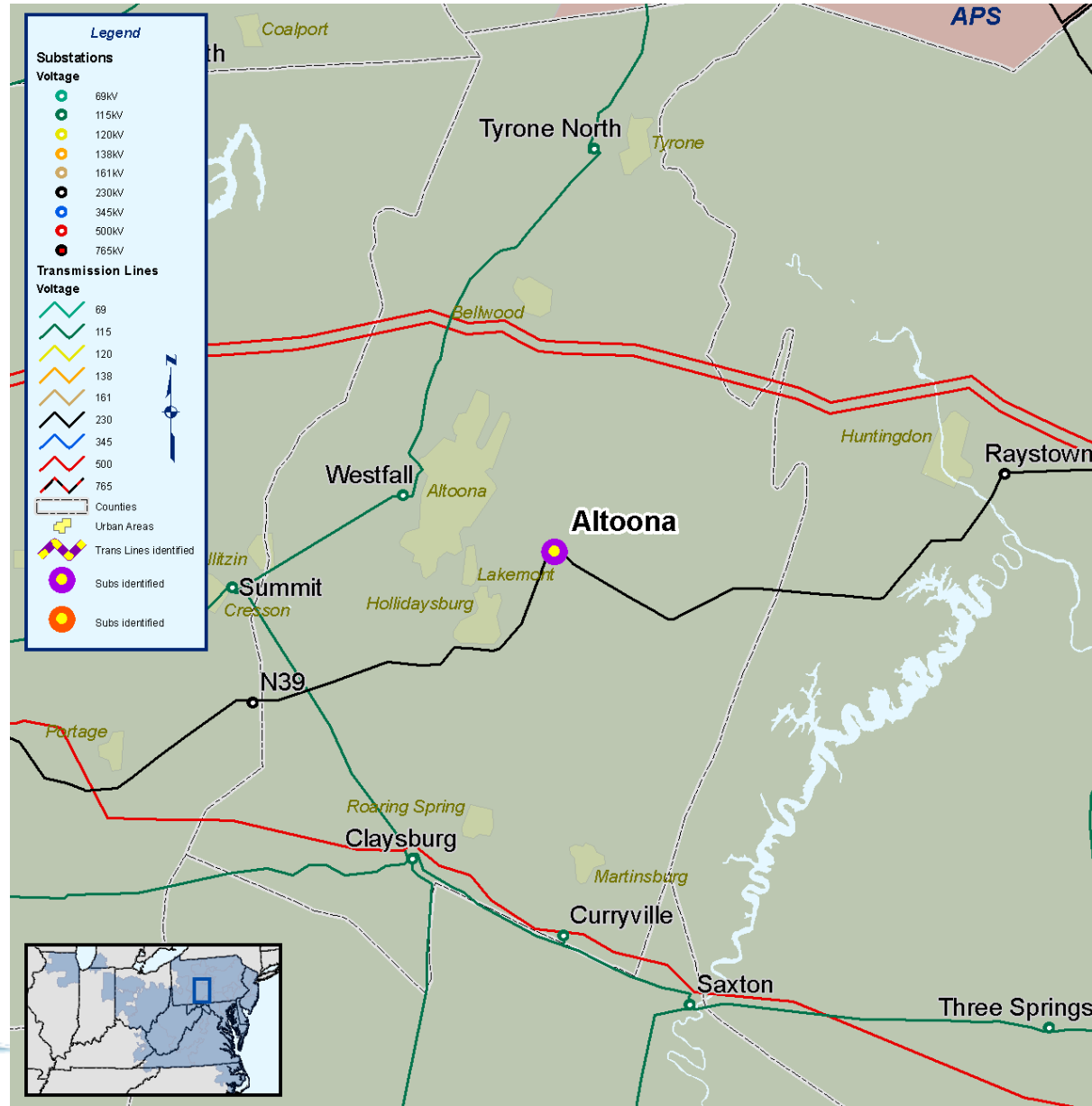


First Energy Baseline Upgrades

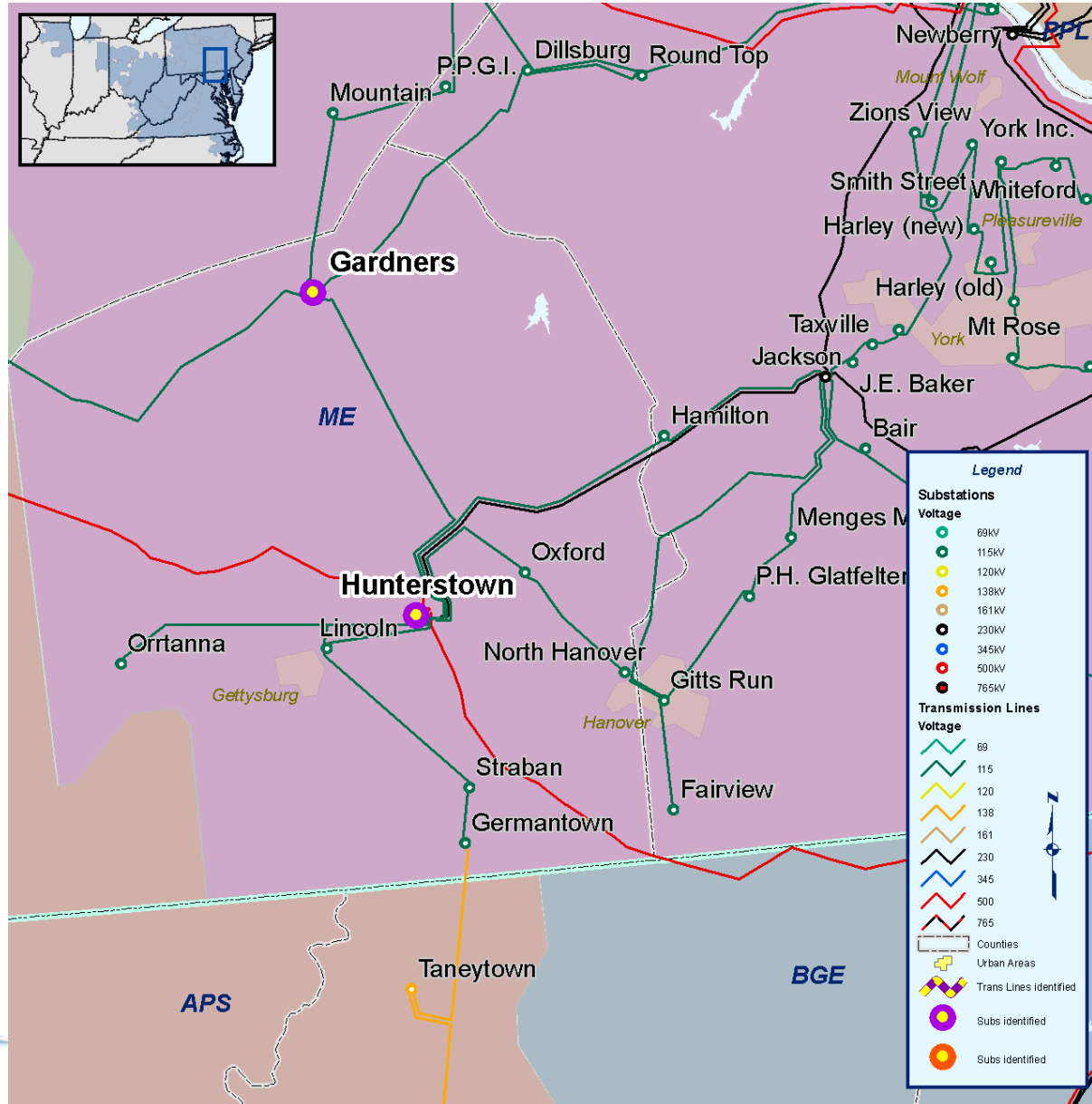
- Voltage collapse / Forest 230 kV circuit breaker fault causing the loss of the Forest-Glade Tap 230 kV line
- Reconfigure and expand the Glade 230 kV ring bus to eliminate the Glade Tap 230 kV 3-terminal line
- Estimated Project Cost: \$5.64 M
- Expected IS Date: 6/01/2010



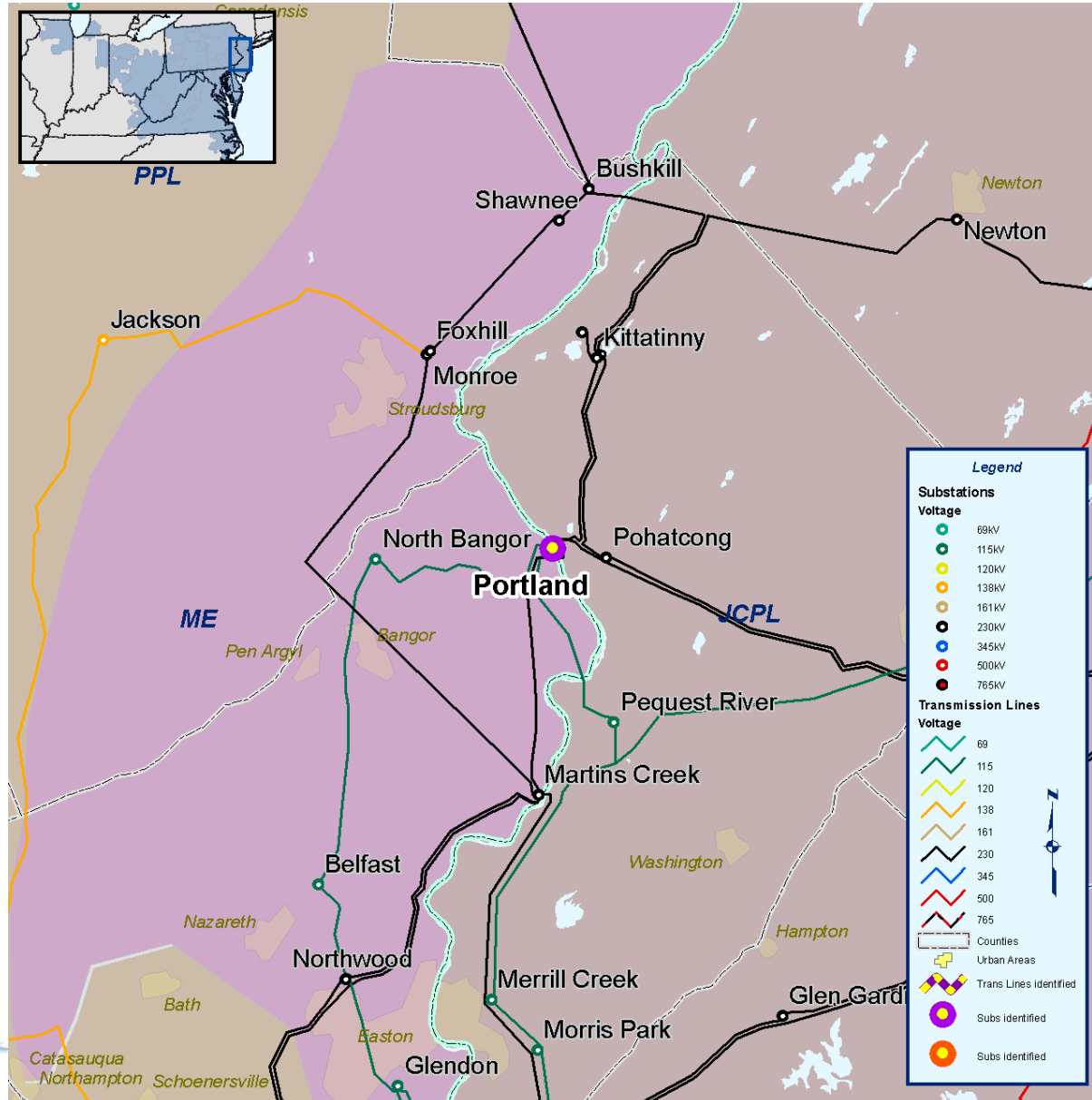
- Altoona 230/46 kV transformer #1 / loss of Altoona-Raystown 230 kV line and Altoona 230/46 kV transformer #2
- Add 3 breakers to form a ring bus at Altoona 230 kV
- Estimated Project Cost: \$2.73 M
- Expected IS Date: 6/01/2010



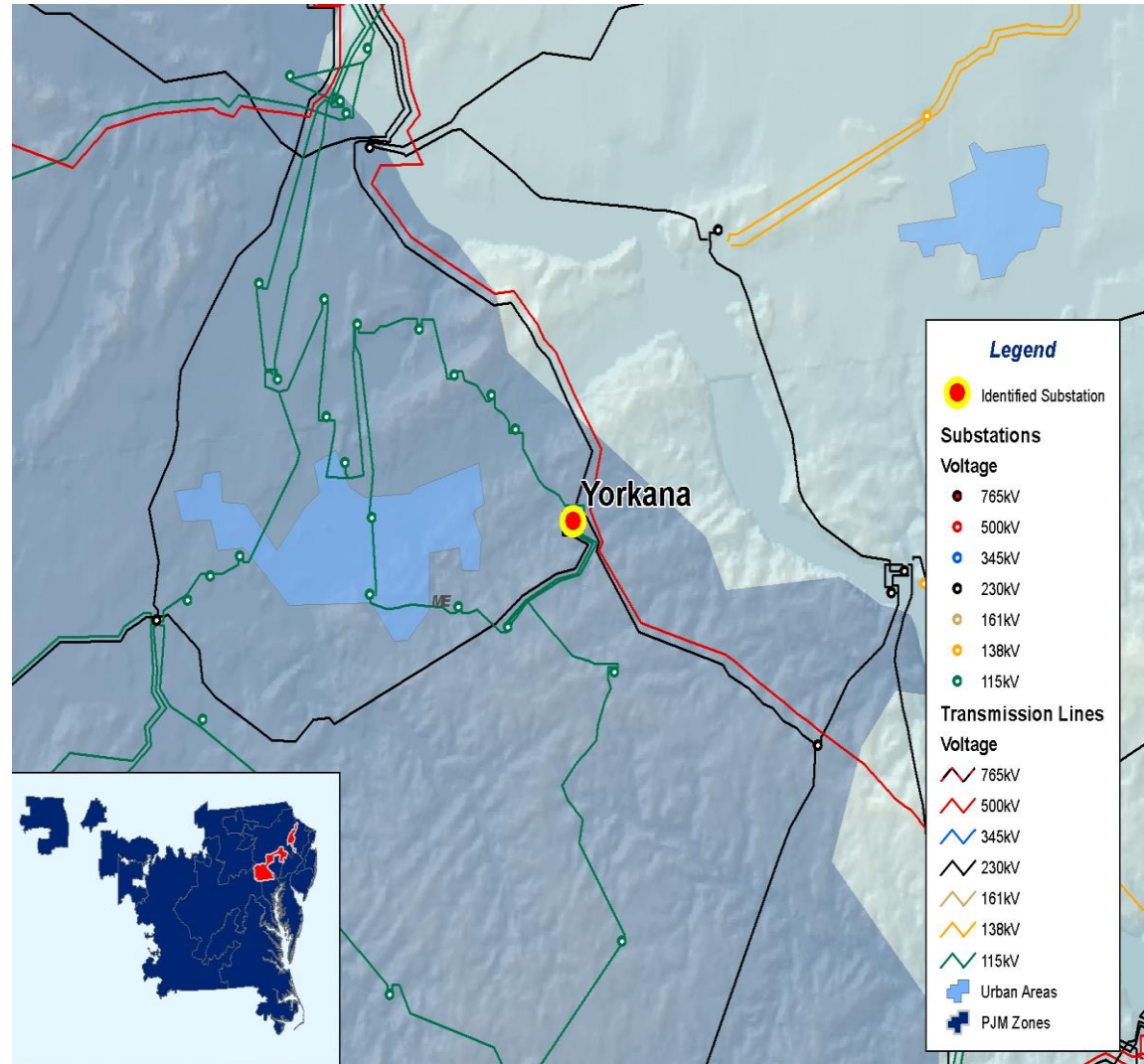
- Driver: Violation of FE Thermal Criteria / Hunterstown - Texas Eastern Tap - Gardners 115 kV
- Solution: Rebuild Hunterstown - Texas Eastern Tap 115
- Estimated Project Cost: \$2.1 M
- IS Date: 6/1/2008
- Solution: Rebuild Texas Eastern Tap - Gardners 115 kV and associated upgrades at Gardners including disconnect switches
- Estimated Project Cost: \$1.9 M
- IS Date: 5/1/2009



- Replace disconnect switch at Portland on the Portland-Kittatinny 230 kV circuit
- Estimated Project Cost:
- IS Date: 6/1/2011



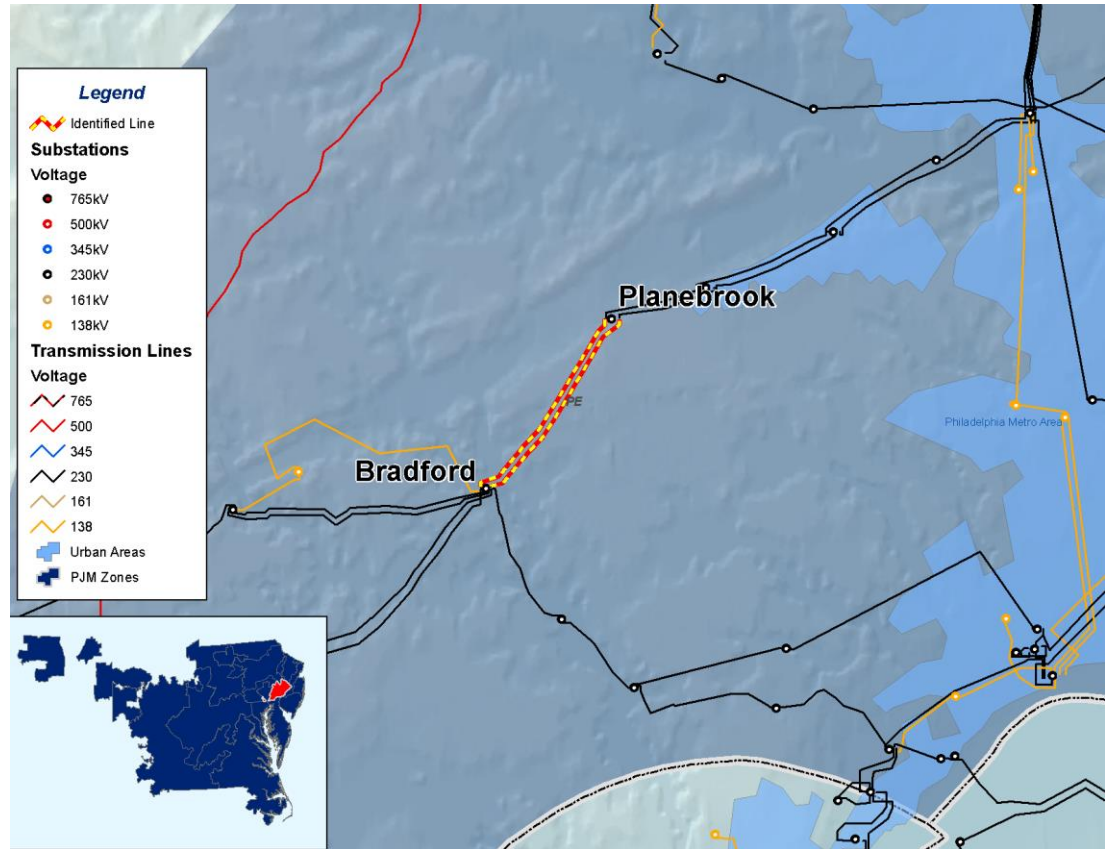
- Yorkana 230/115 kV transformer bank 4 / losses of Yorkana-Jackson 230 kV line and Yorkana 230/115 kV bank 3 (also load deliverability violation)
- Recommended Solution: Add Yorkana 115 kV tie bus breaker
- Estimated Project Cost: \$952,700
- IS Date: 6/1/2013



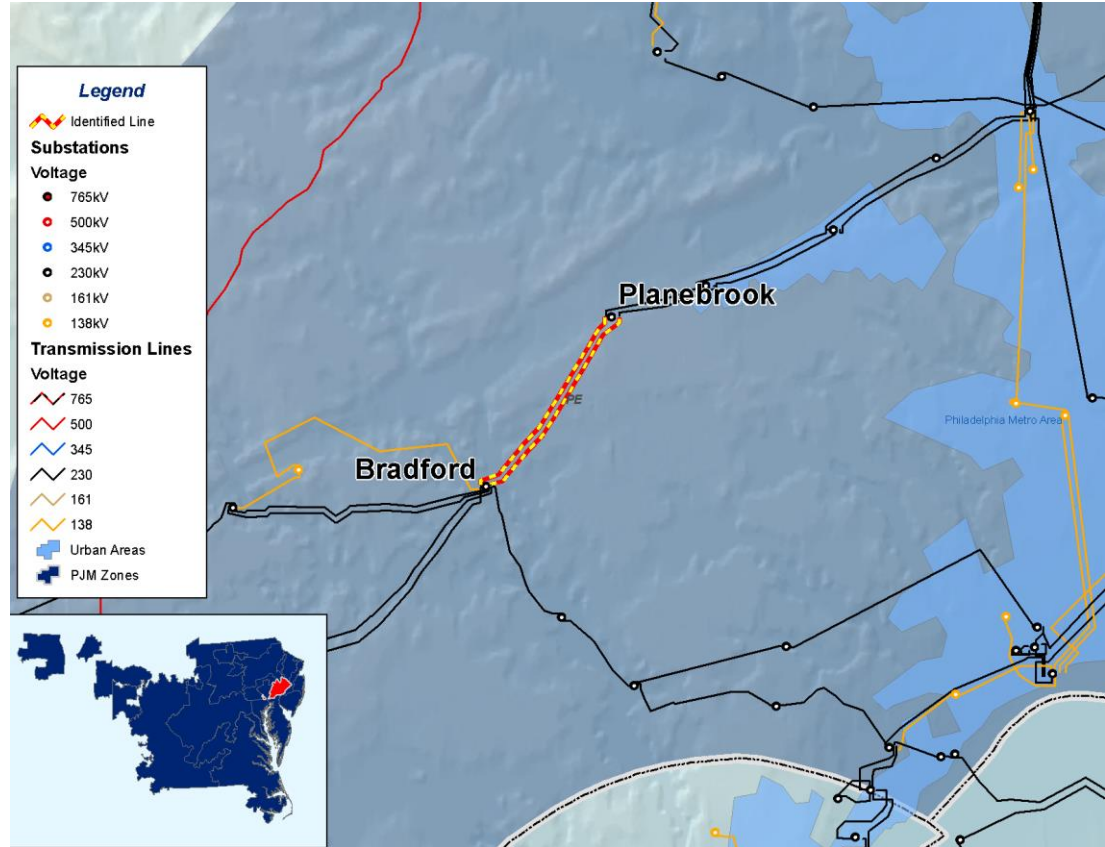


PECO Baseline Upgrades

- Bradford – Planebrook 230 kV line CKT 220-02 / Loss of the other 230 kV line (Single)
- Recommended Solution: Reconductor the line to provide a normal rating of 677 MVA and an emergency rating of 827 MVA
- Expected in-service: June 1, 2013
- Estimated cost: \$7.0 M



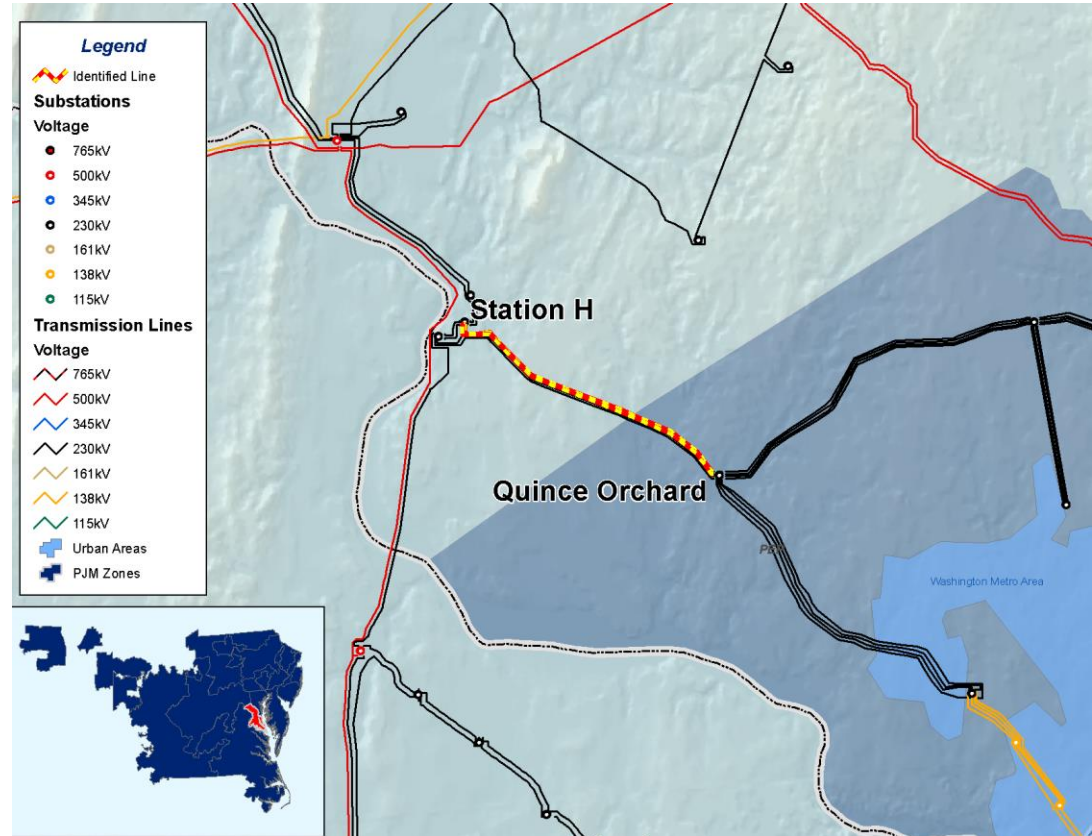
- Bradford – Planebrook 230 kV line CKT 220-31 / Loss of Bradford – Planebrook 230 kV line + Bradford CB 220 failed (Line_FB)
- Recommended Solution: Reconductor the line to provide a normal rating of 677 MVA and an emergency rating of 827 MVA
- Expected in-service: June 1, 2013
- Estimated cost: \$7.5 M





PEPCO Baseline Upgrades

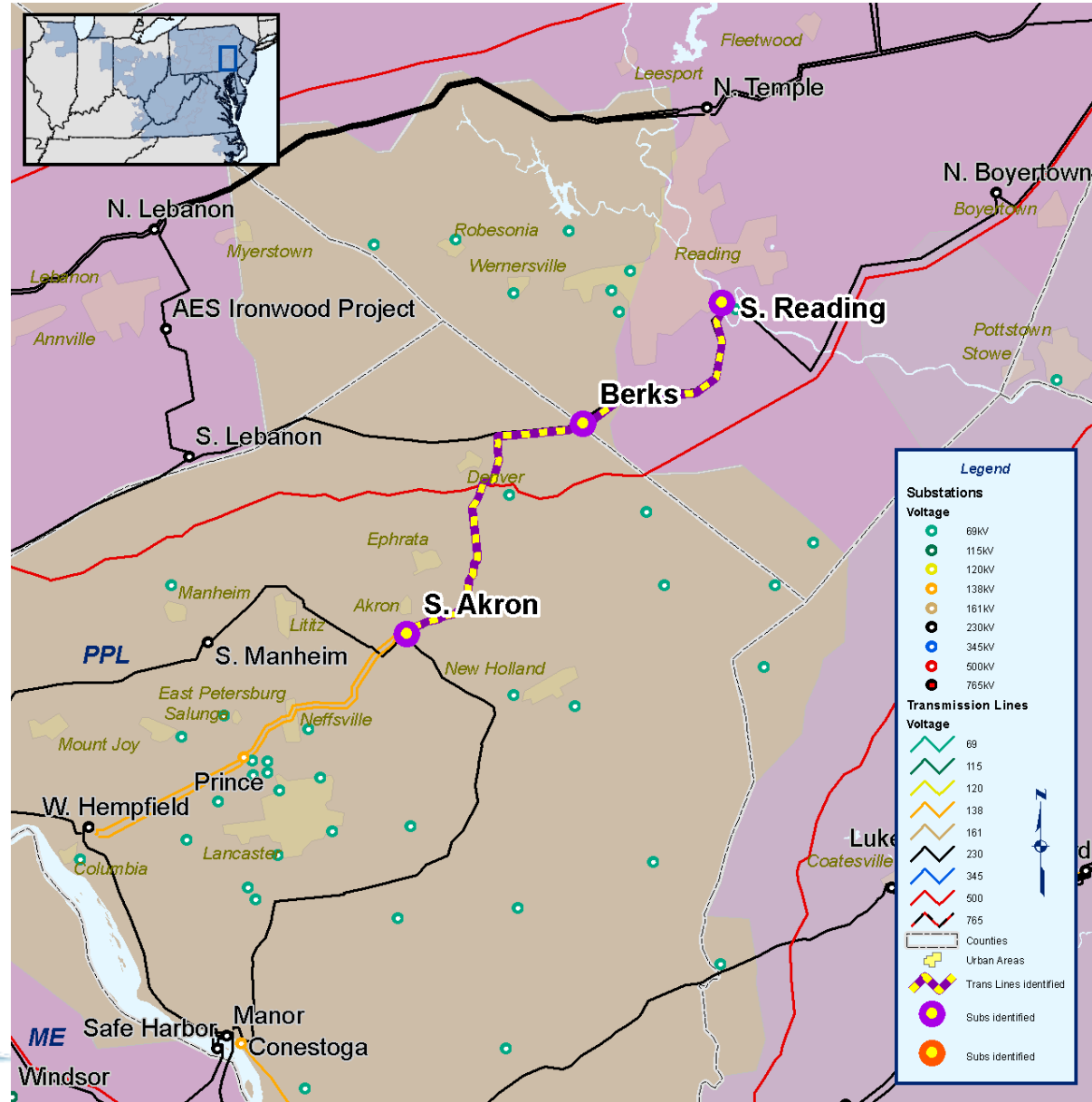
- Station H – Quince Orchard
230 kV line / Loss of Dickerson – Quince Orchard DCTL
- Recommended Solution:
Upgrade circuit to 3,000 amps
using the ACCR
- Expected in-service date:
June 1, 2013
- Estimated cost: \$6.252M



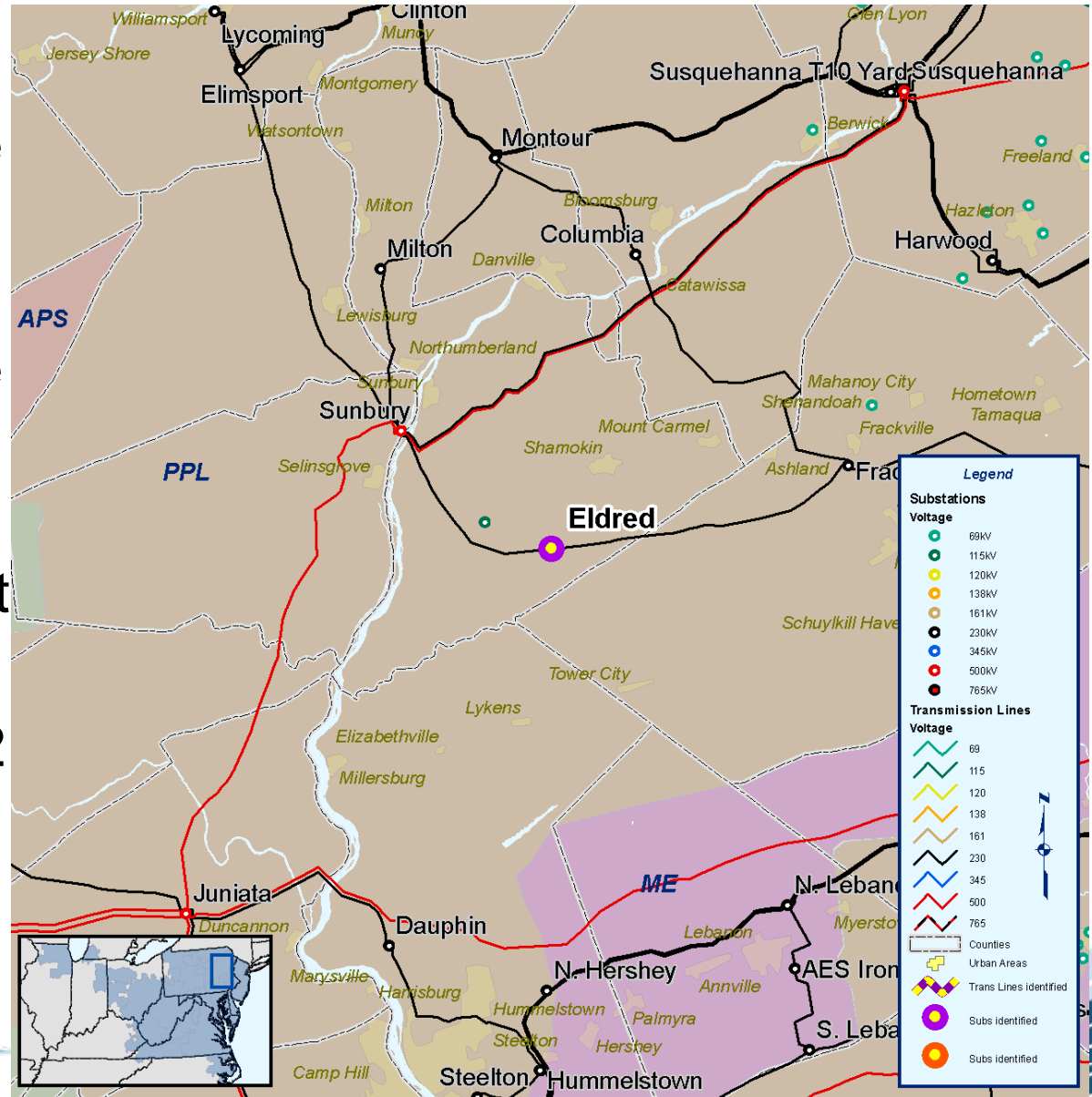


PP&L Upgrades

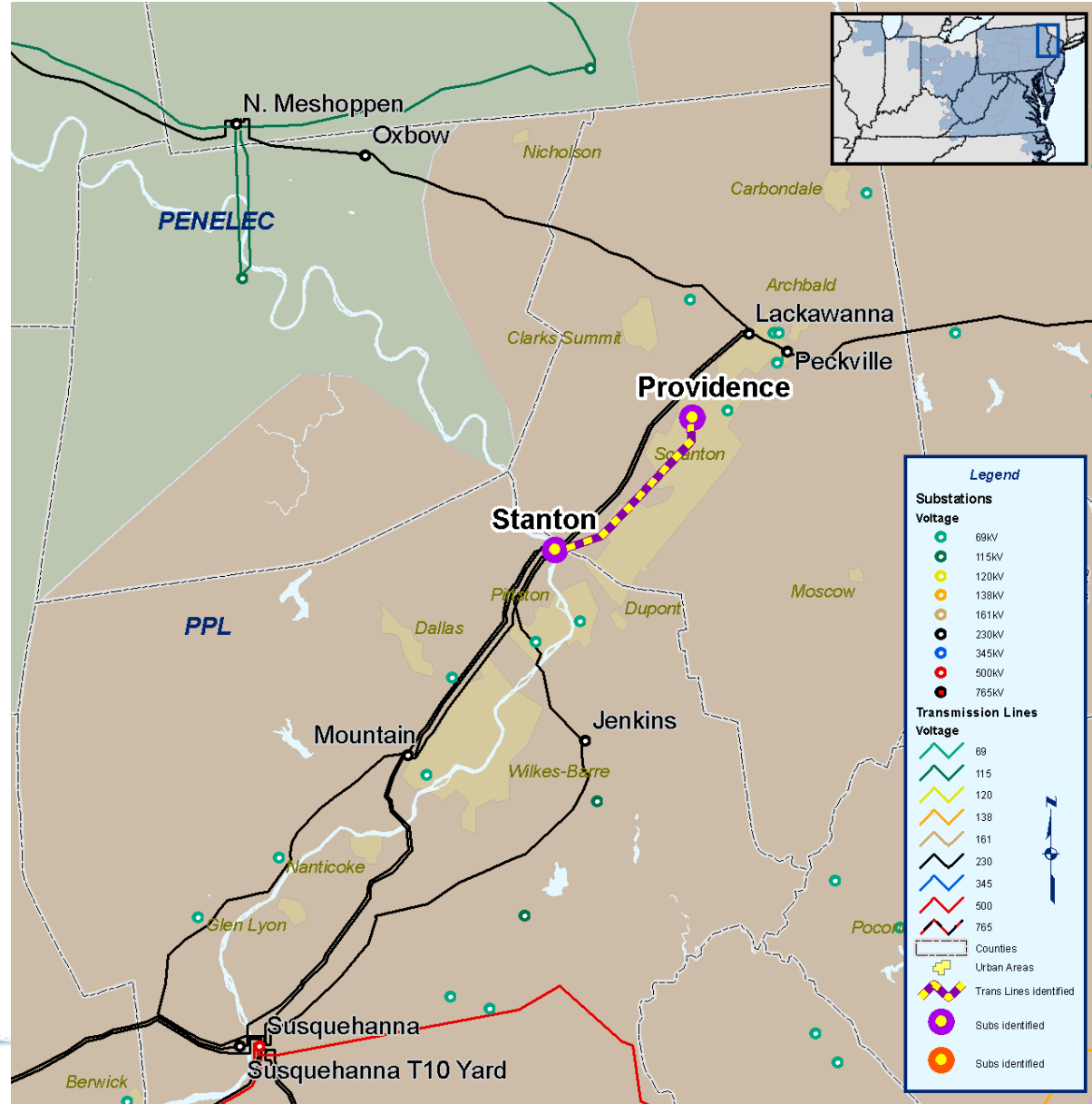
- 210 MVA load loss / loss of double circuit South Akron-South Reading 230 kV lines and Berks transformers #1 and #2
- Exceeds PPL guidelines for maximum allowable load loss
- Berks Substation modification on Berks-South Akron 230 kV Line. Modification will isolate the line fault on the South Akron line and will allow Berks transformer #2 to be energized by the South Lebanon 230kV circuit
- Estimated Project Cost: \$0.523 M
- Expected IS Date: 5/01/2010



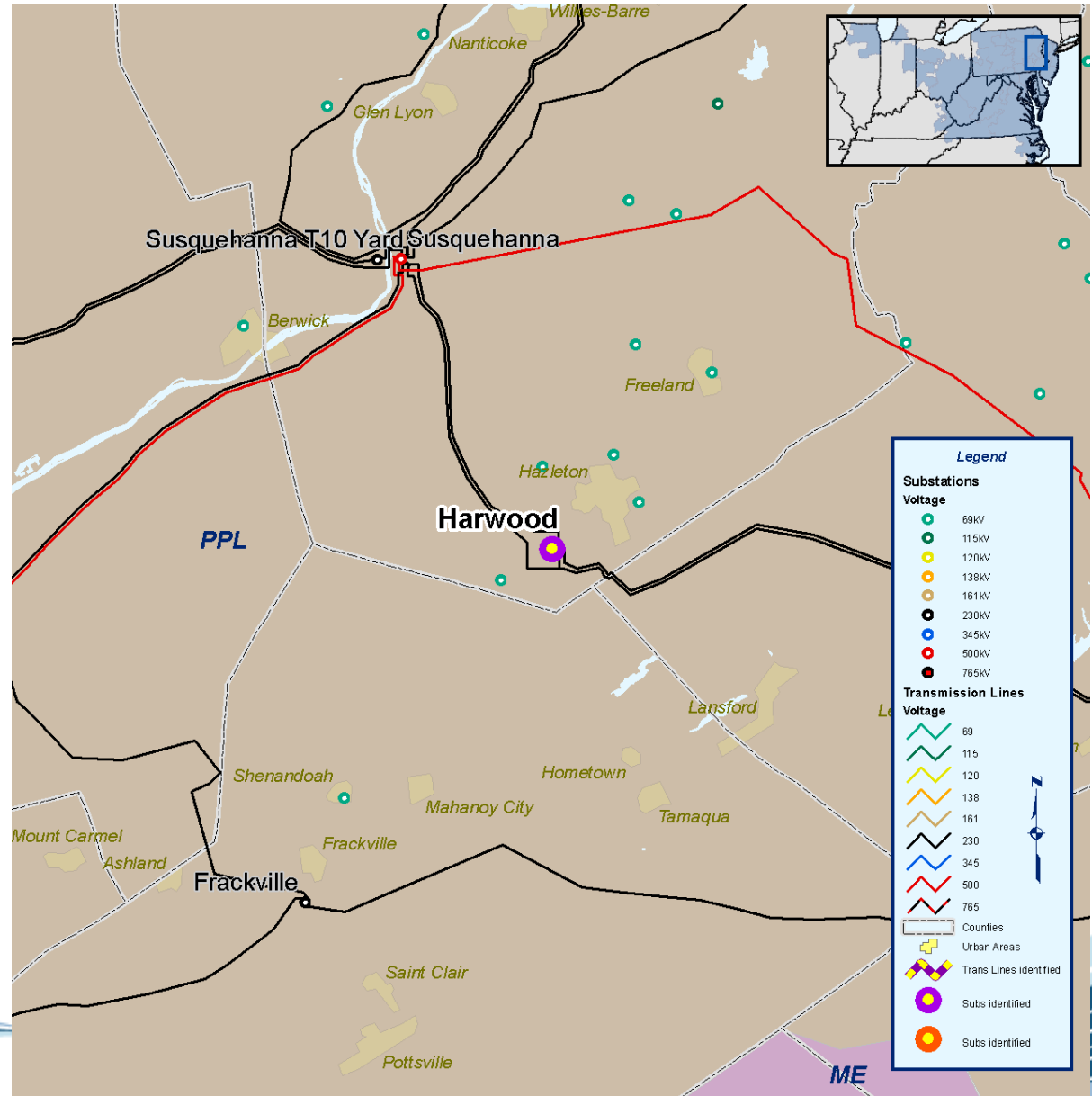
- Eldred-Pine Grove 69 kV Line / basecase
- Eldred-Pine Grove 69 kV Line Rebuild Part 2: 8 Miles
- Estimated Project Cost: \$10.22 M
- IS Date: 5/1/2012



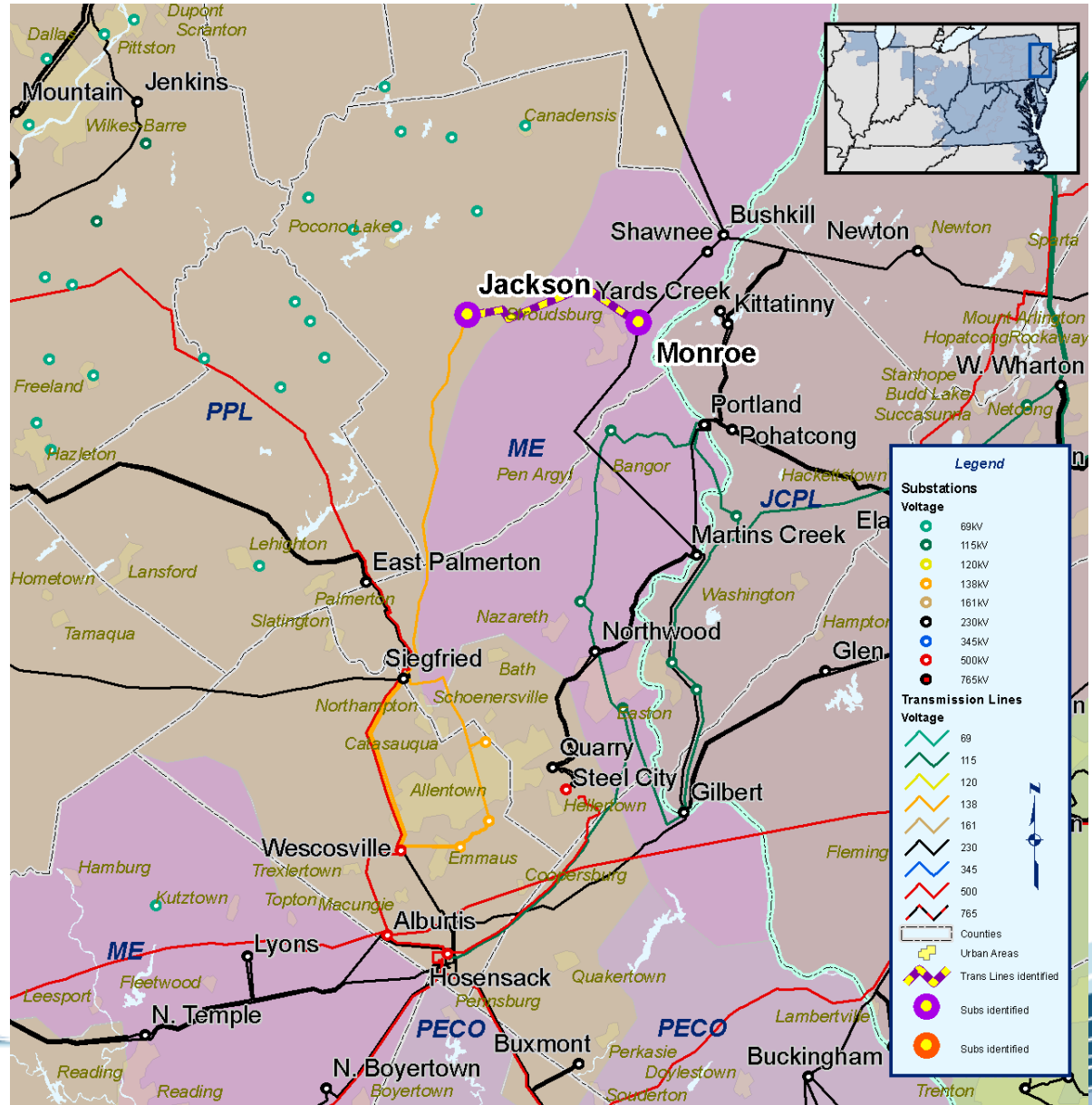
- Several overloads in Lackawanna/Providence 69 kV area / loss of DCTL Lackawanna-Mountain 230 kV line and Lackawanna-Stanton 230 kV line
- Stanton-Providence #1 & #2 69 kV Line: Reconductor/Rebuild w/ 69 kV Design: Approximately 8 Miles Total
- Estimated Project Cost: \$4.89 M
- IS Date: 5/1/2011



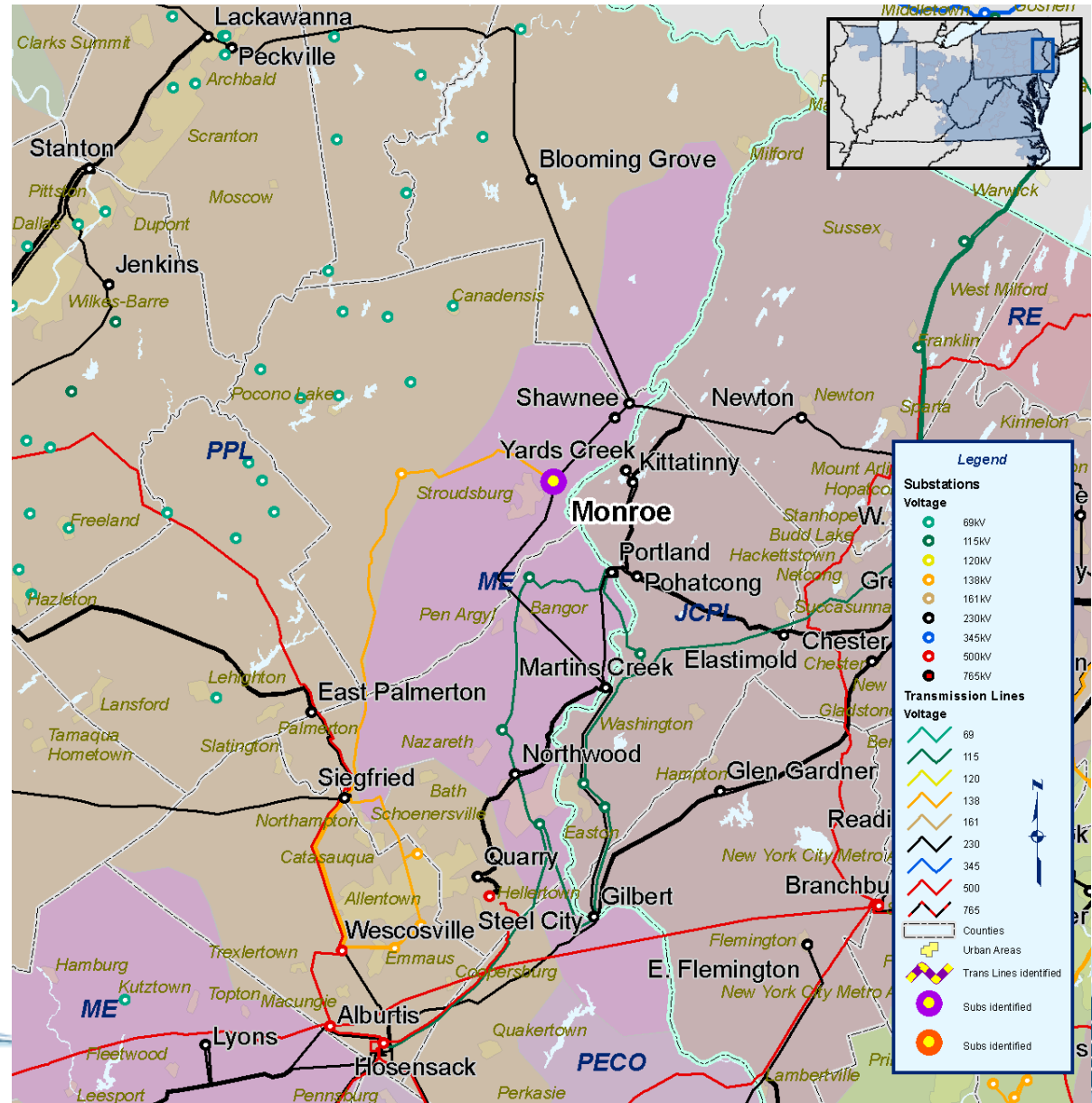
- Harwood 230/69 kV transformer / loss of DCTL
Susquehanna-Harwood #1 & #2 230 kV lines
- Harwood Substation: Add 150MVA, 230/138/69 Transformer #6
- Estimated Project Cost: \$13.97 M
- IS Date: 11/1/2011



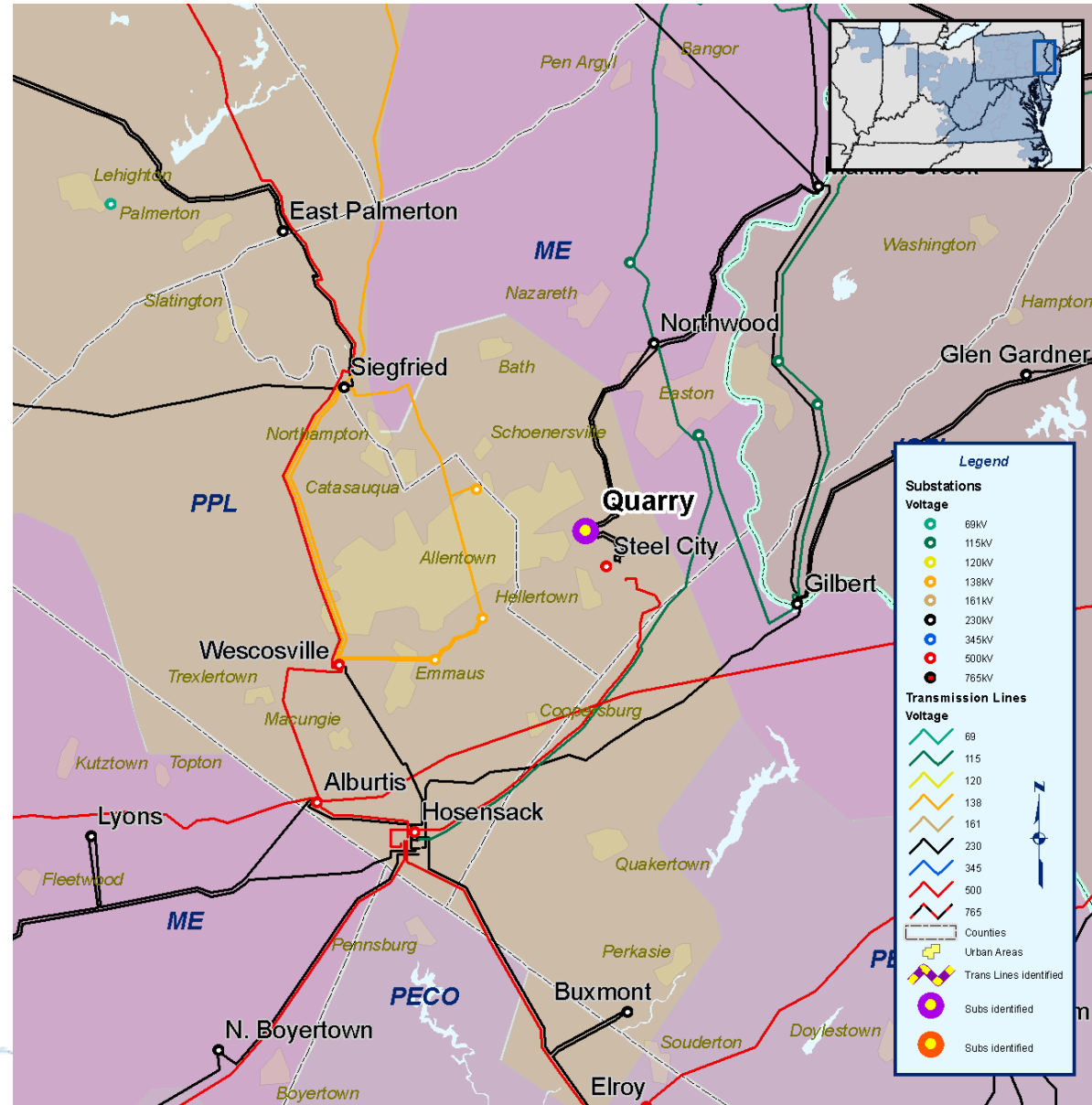
- Siegfried-Jackson 138 kV line / loss of Monroe-Jackson 138 kV line and low voltage in Jackson 69 kV area
- Bartonsville Substation- New 138kV tap off Monroe-Jackson #1
- Stroudsburg Substation: New 138kV Taps from Monroe-Jackson Lines
- Gilbert Substation: New 138kV tap off Siegfried-Jackson #2 to Transformer #2
- Estimated Project Cost: \$1.95 M
- IS Date: 11/1/2010



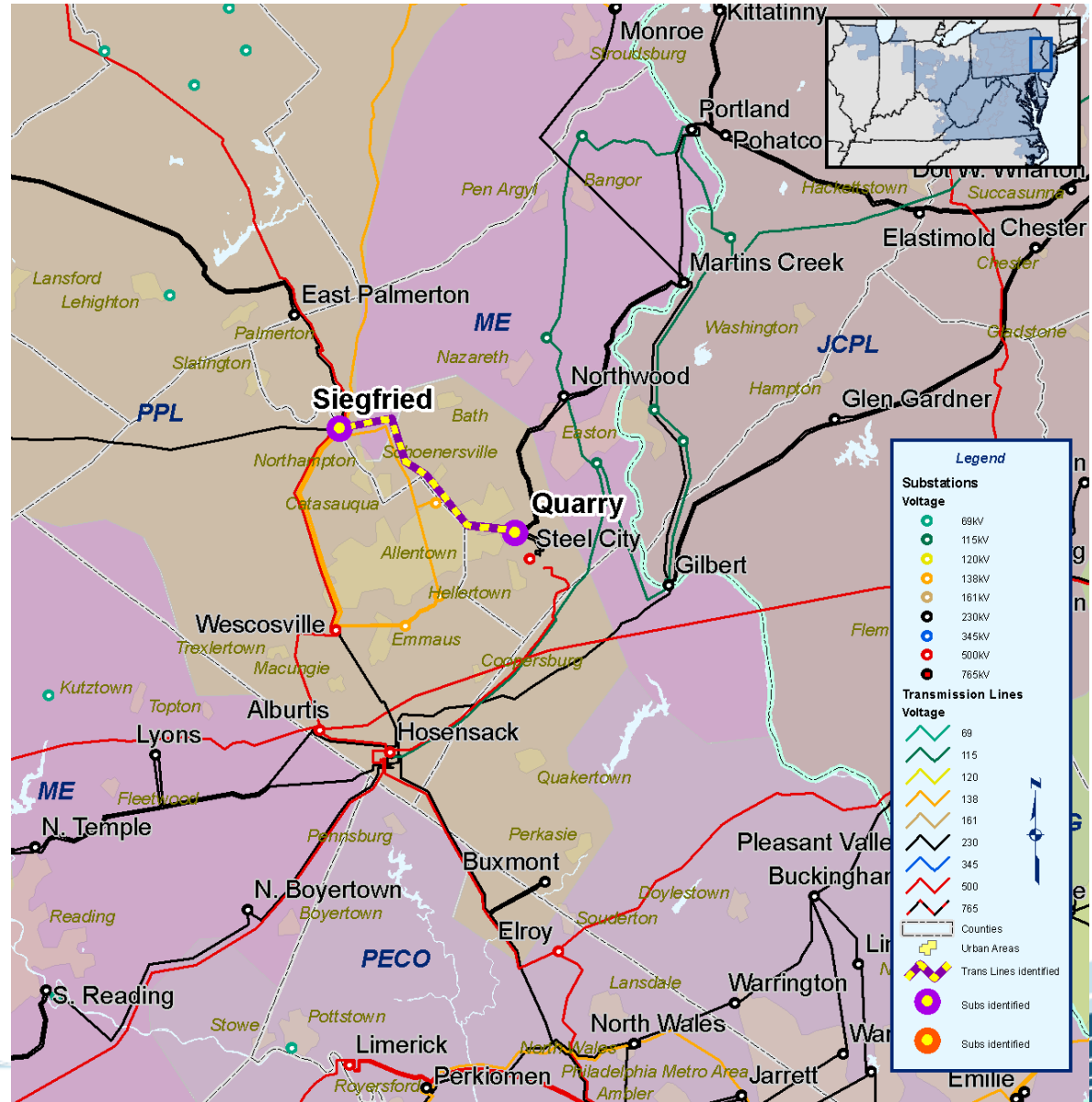
- Siegfried-Jackson 138 kV line / loss of Monroe-Jackson 138 kV line and low voltage in Jackson 69 kV area
- Monroe 230-138 kV Substation: New 138 kV Line and Terminal
- Siegfried 230/138 kV Substation: New 138 kV Line and Terminal, Add Second Circuit to Siegfried-Jackson for 8.0 Miles
- Jackson 138/69 kV Substation: 138 kV Yard Upgrades and Transmission Line Rearrangements
- Estimated Project Cost: \$10.03 M
- IS Date: 11/1/2010



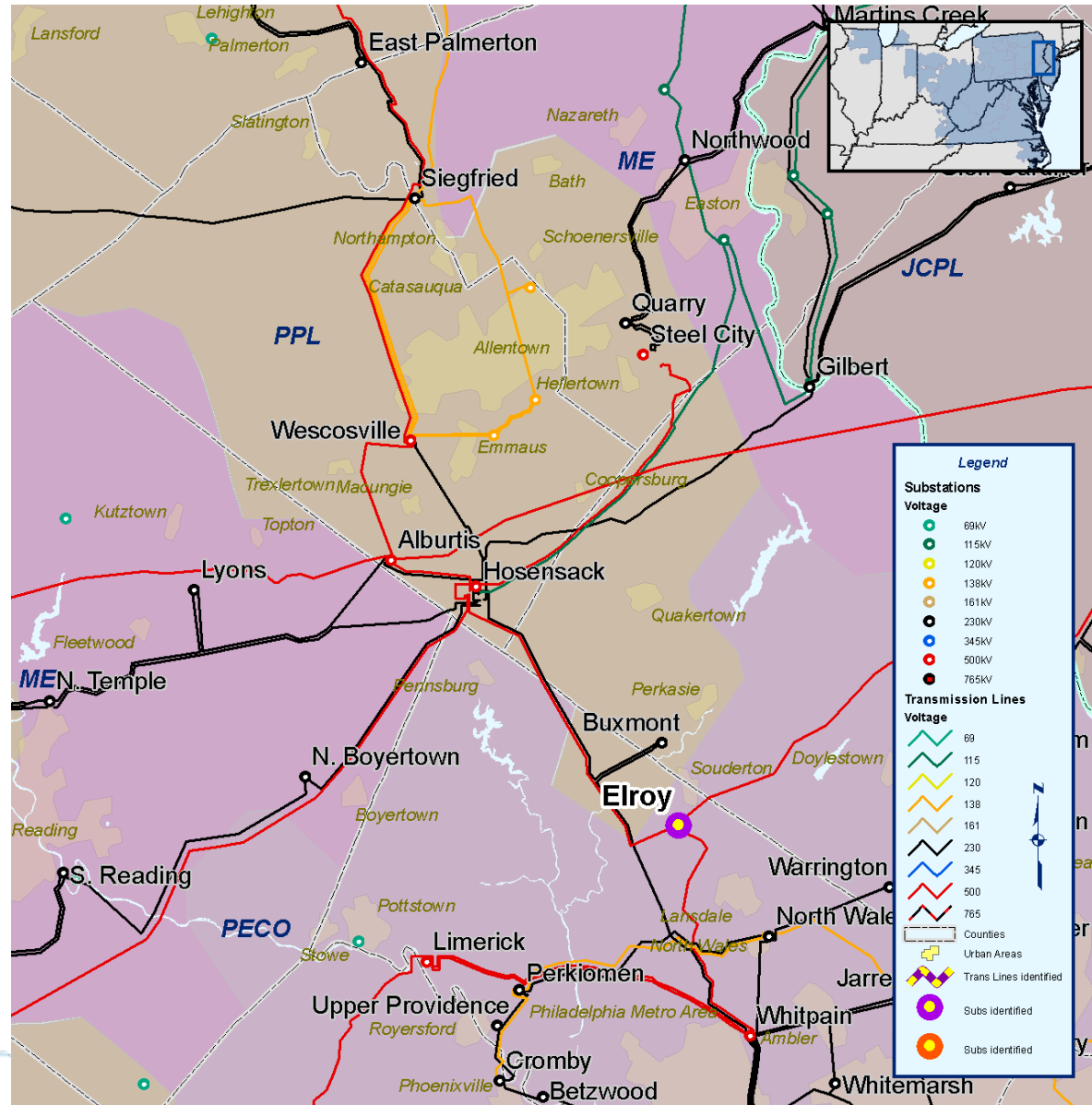
- South Farmersville 69 kV overloads / basecase
- South Farmersville Substation: New 69kV Tap off Nazareth-Quarry #2 to Transformer #2
- Estimated Project Cost: \$0.40 M
- IS Date: 5/1/2011



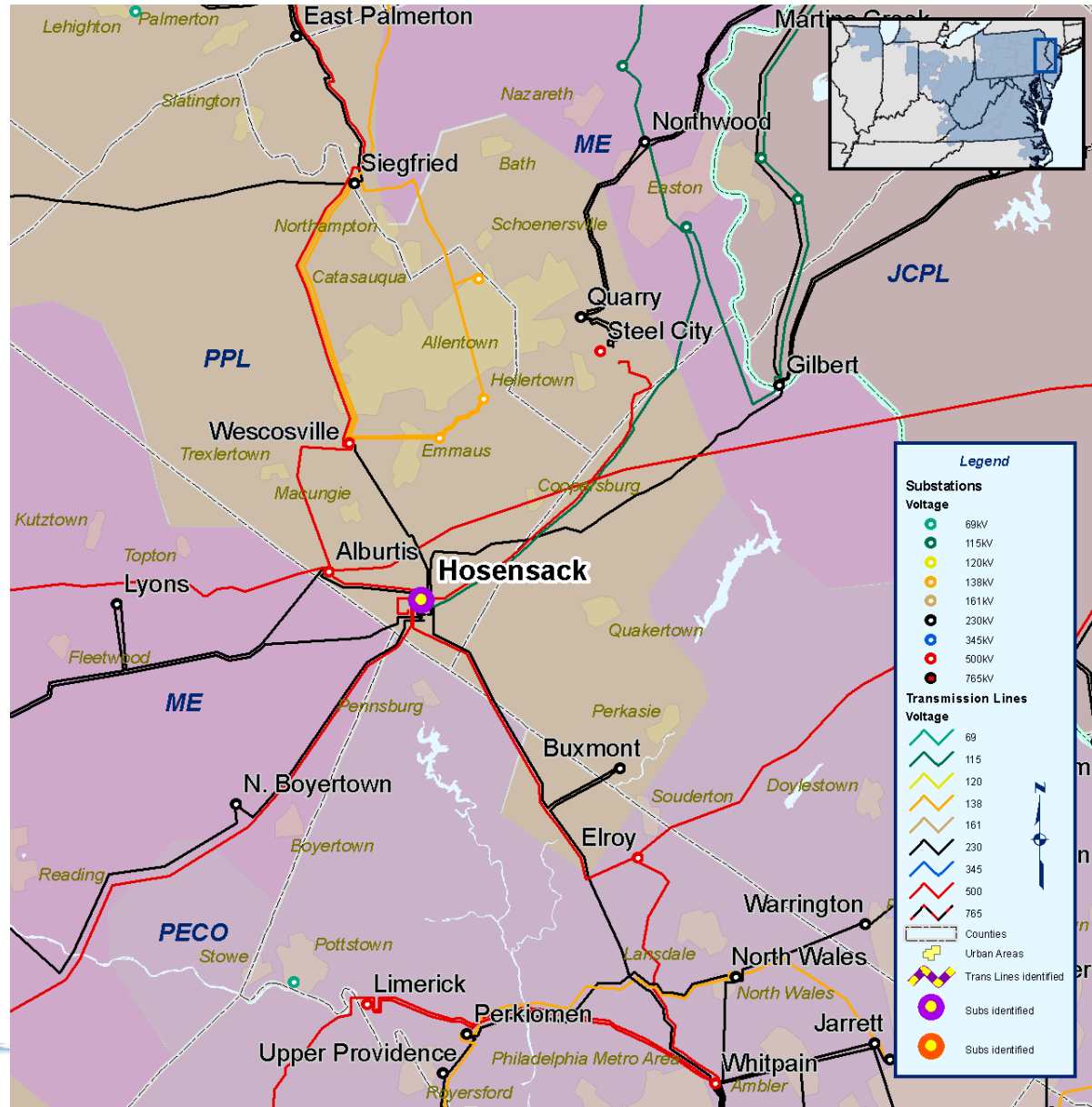
- Siegfried-Quarry 69 kV Line / basecase
- Siegfried-Quarry 69 kV Line Rebuild from Siegfried to North Bethlehem: 6.7 Miles
- Estimated Project Cost: \$5.0 M
- IS Date: 5/1/2011



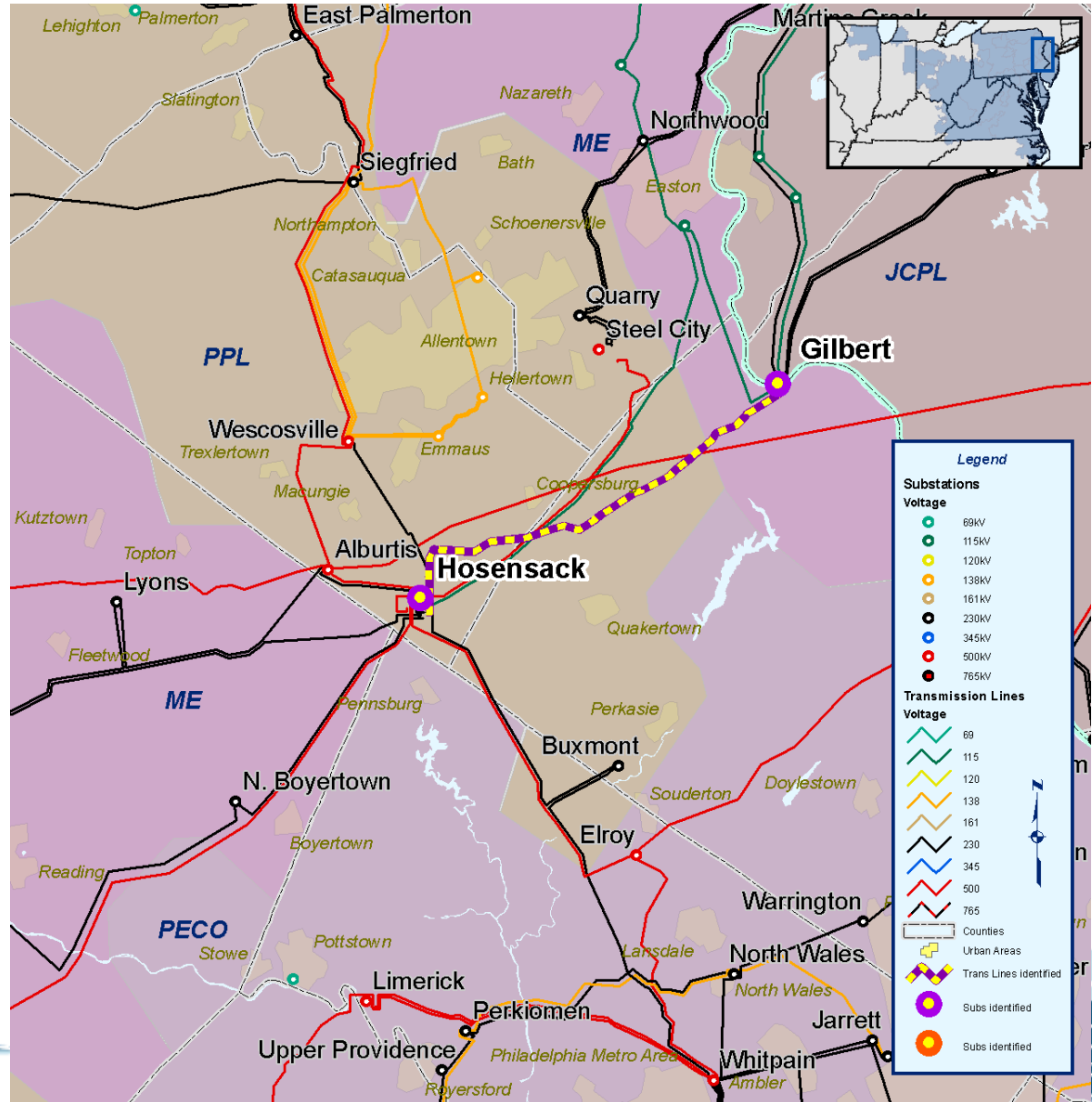
- Buxmont-Hatfield #3 69 kV line / loss of Buxmont-Hatfield #4 69 kV line
- Elroy 138/69 kV transformer / loss of Hosensack-Buxmont 230 kV line and associated Buxmont 230/69 kV T2.
- Elroy Substation Expansion and New Elroy-Hatfield 138/69 kV Double Circuit Lines: 1.9 Miles
- Estimated Project Cost: \$38.42 M
- IS Date: 5/1/2013



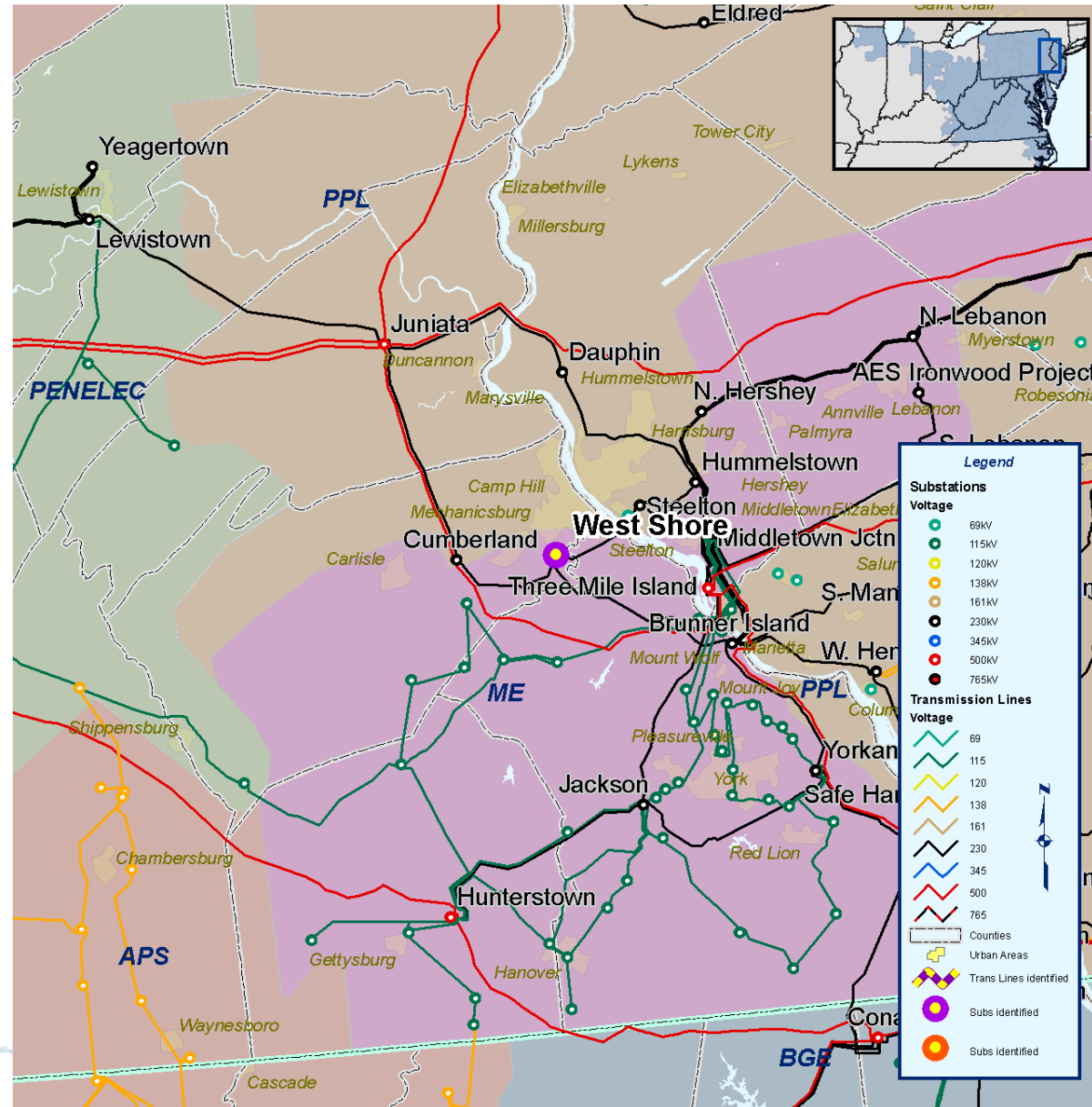
- Quarry-Elliott Heights #1 69 kV Line / loss of Quarry-Elliott Heights #3 69 kV Line
- Seidersville-Quakertown 138/69 kV Reconductor/ Rebuild 12 Miles and Hosensack New 75 MVA, 230/69 kV Transformer #4
- Estimated Project Cost: \$23.14 M
- IS Date: 5/1/2009



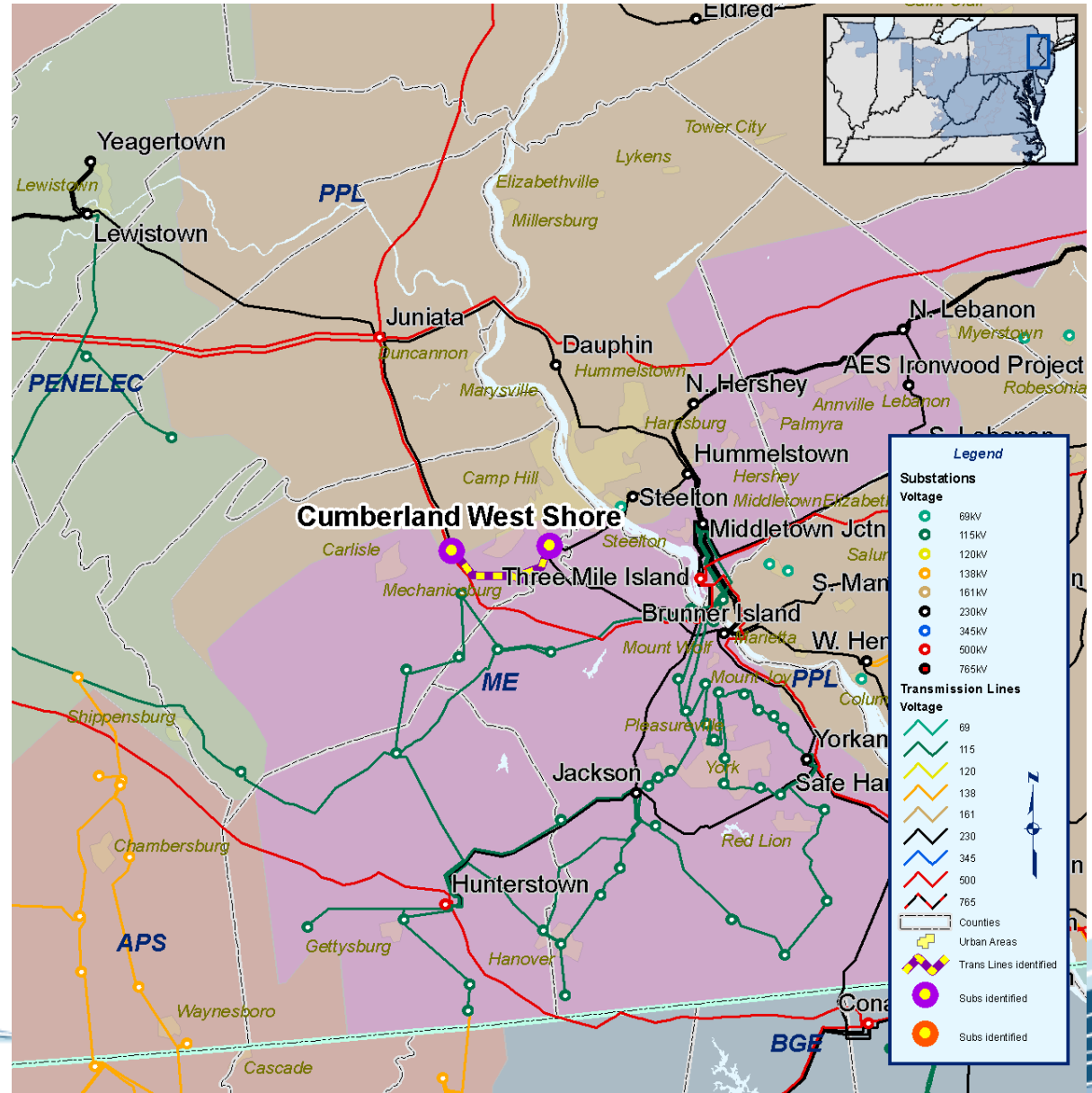
- Buxmont-Quakertown #2 69 kV line / loss of Buxmont-Quakertown #1 69 kV Line
- New Springfield 230/69 kV Substation and Transmission Line Connections
- Estimated Project Cost: \$16.40 M
- IS Date: 5/1/2011



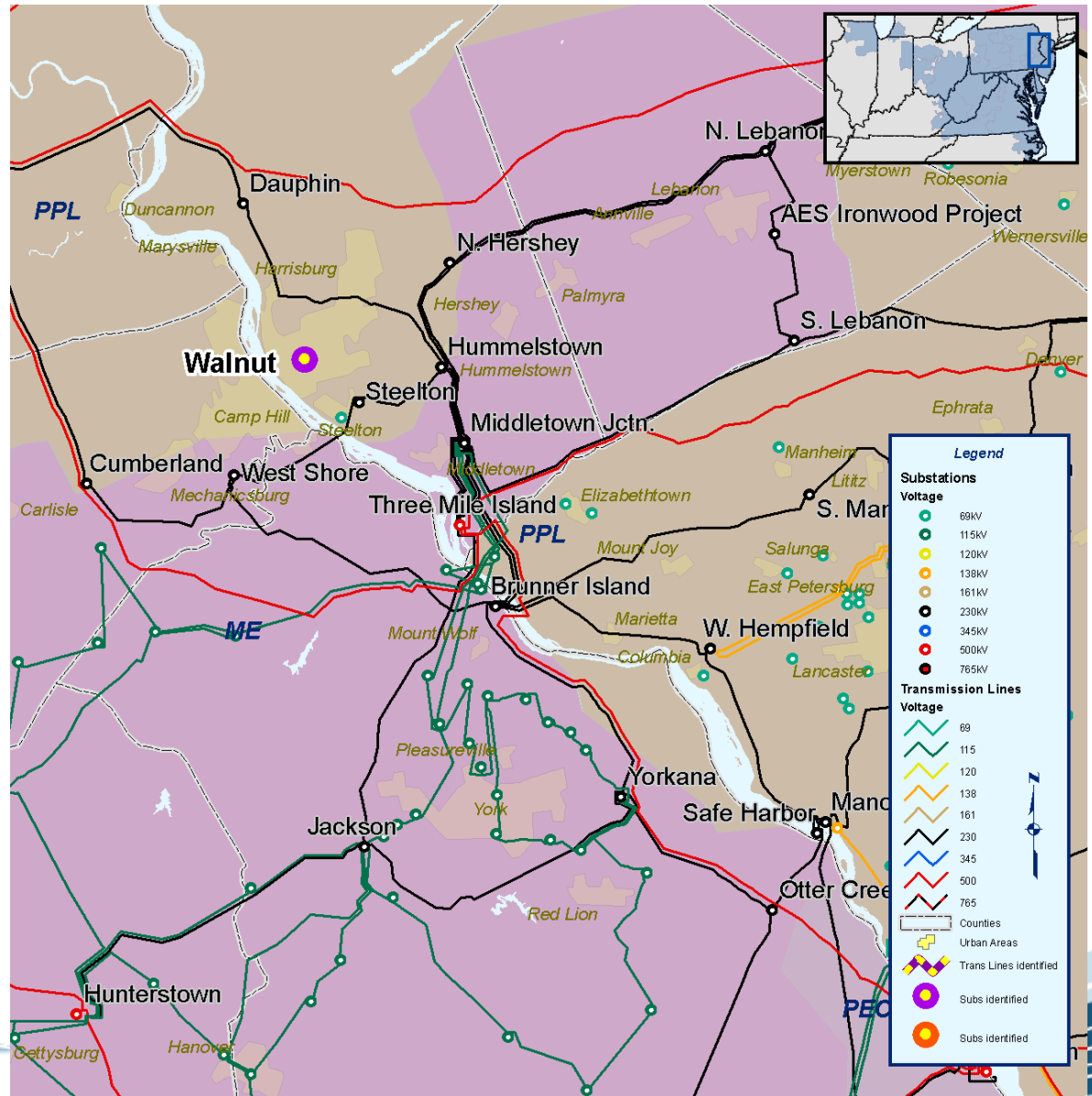
- West Shore-Cumberland #1 69 kV line / loss of West Shore 69 kV bus section 2
- New Double Circuit 138/69 kV Line from West Shore to Whitehill Taps: 1.3 Miles
- Estimated Project Cost: \$4.91 M
- IS Date: 5/1/2013



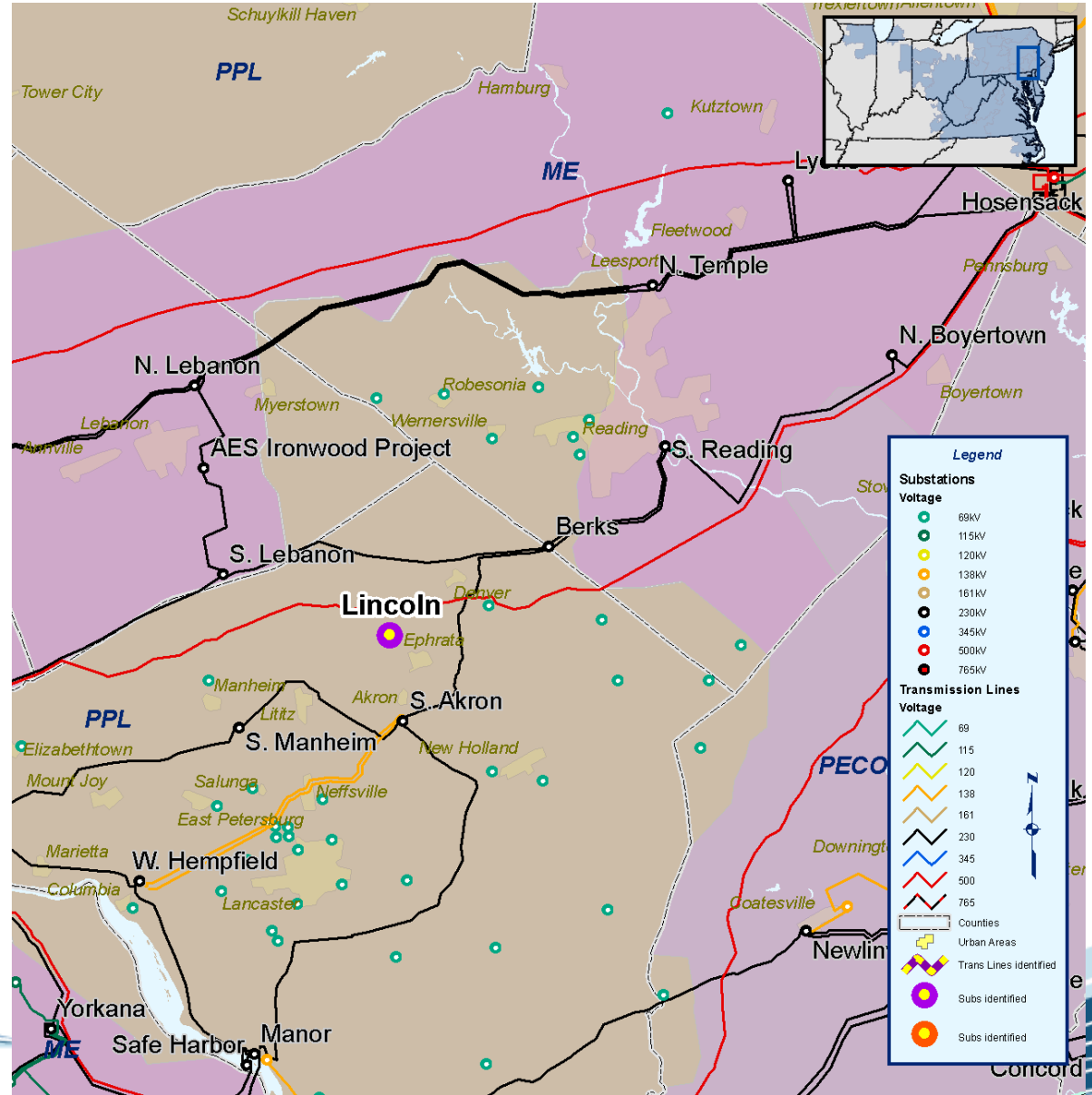
- West Shore-Cumberland #2 69 kV line / basecase
- Cumberland-West Shore 69 kV Double Circuit Line: Reconductor 3.7 Miles from Cumberland to Wertzville
- Estimated Project Cost: \$2.87 M
- IS Date: 12/1/2009
- West Shore-Cumberland #3 & #4 69 kV lines / Cumberland #1 & #2 230/69 kV transformers
- Reconductor West Shore-Cumberland #3 & #4 69 kV Lines from Mt. Allen to Rossmoyne: 1.6 Miles
- Estimated Project Cost: \$1.03 M
- IS Date: 5/1/2013



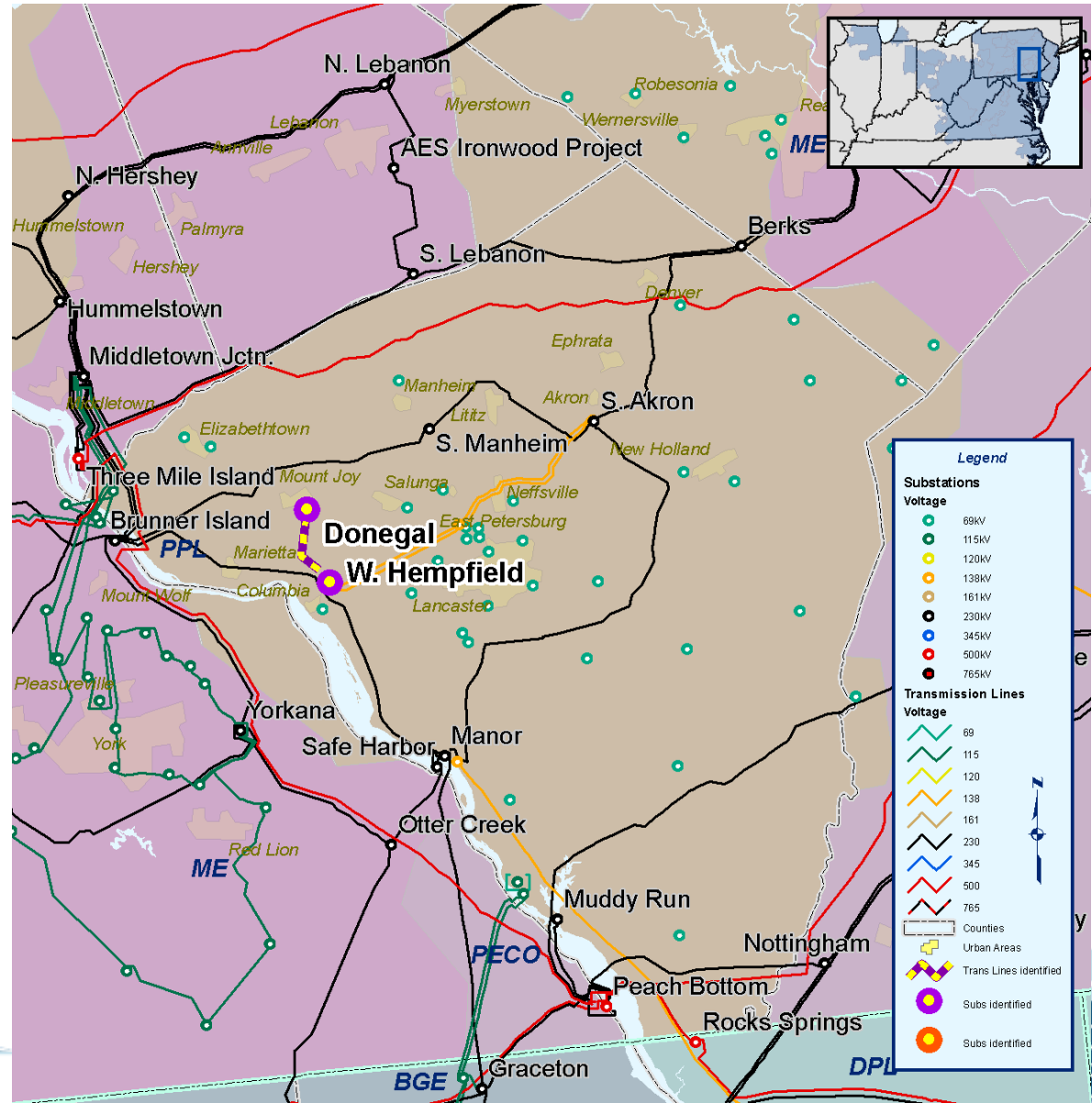
- Harrisburg-Captial Park #1 69 kV line / loss of Dauphin 69 kV bus section 1
- Replace UG Cable from Walnut Substation to Center City Harrisburg Substation for Higher Ampacity: 0.25 Miles
- Estimated Project Cost: \$1.73 M
- IS Date: 5/1/2013



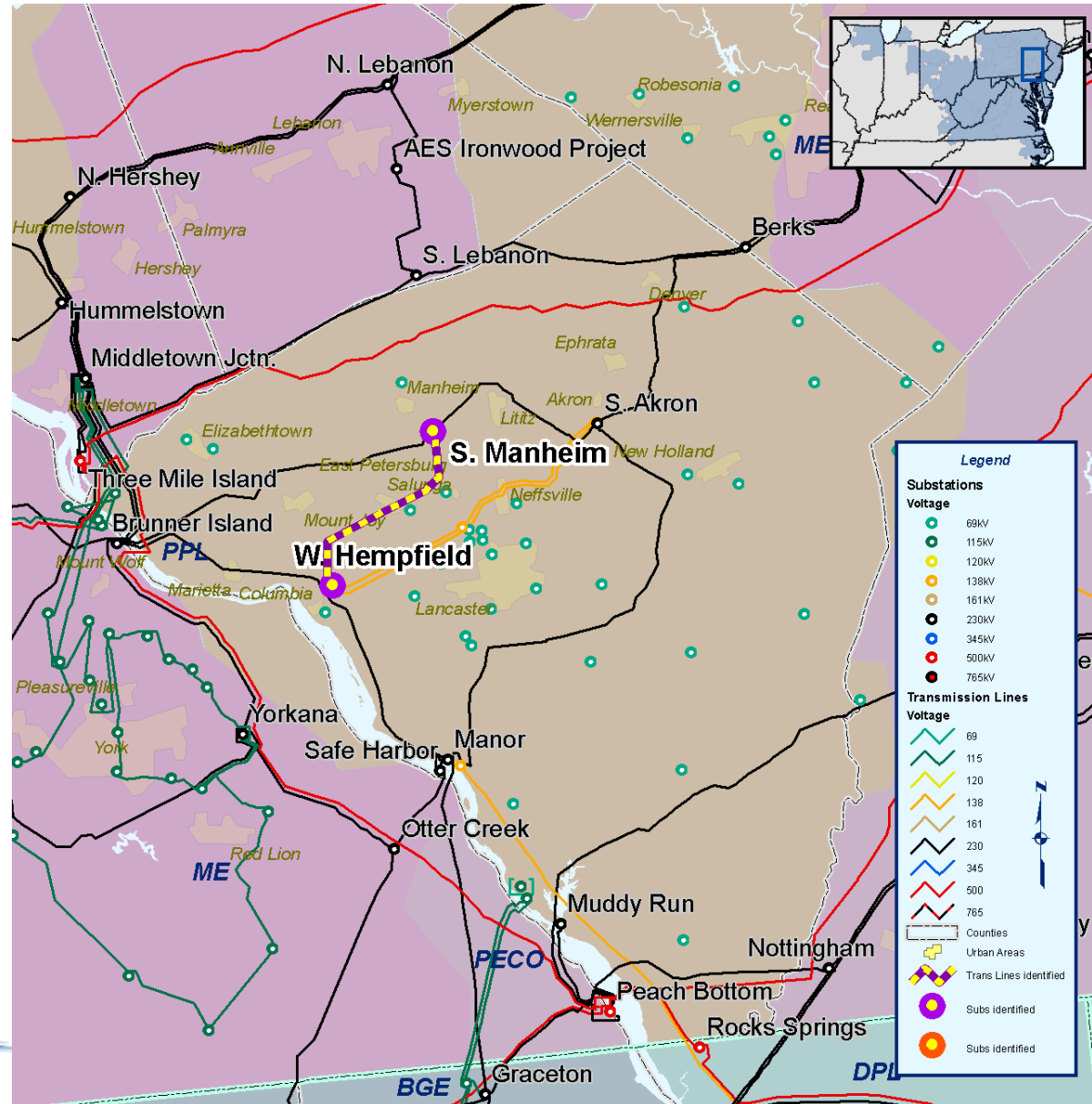
- Lincoln 69 kV transformer / basecase
- Lincoln Substation- 69 kV Tap to Convert to Modified Twin A
- Estimated Project Cost: \$0.12 M
- IS Date: 11/1/2012



- W. Hempfield - Donegal 69 kV Line / loss of DCTL West Hempfield-Grin & West Hempfield-Hummelston 69 kV lines
- W. Hempfield - Donegal 69 kV Line - Reconductor/Rebuild from Landisville Tap to Mt. Joy Substation to Double Circuit 69 kV: 2 Miles
- W. Hempfield - Donegal 69 kV line - Reconductor/Rebuild to Double Circuit from Mt. Joy Substation to Donegal Substation: 2 Miles
- Terminate new S.Manheim-Donegal 69 kV Circuit into South Manheim #3 69 kV Bay
- Estimated Project Cost: \$4.50 M
- IS Date: 10/1/2013



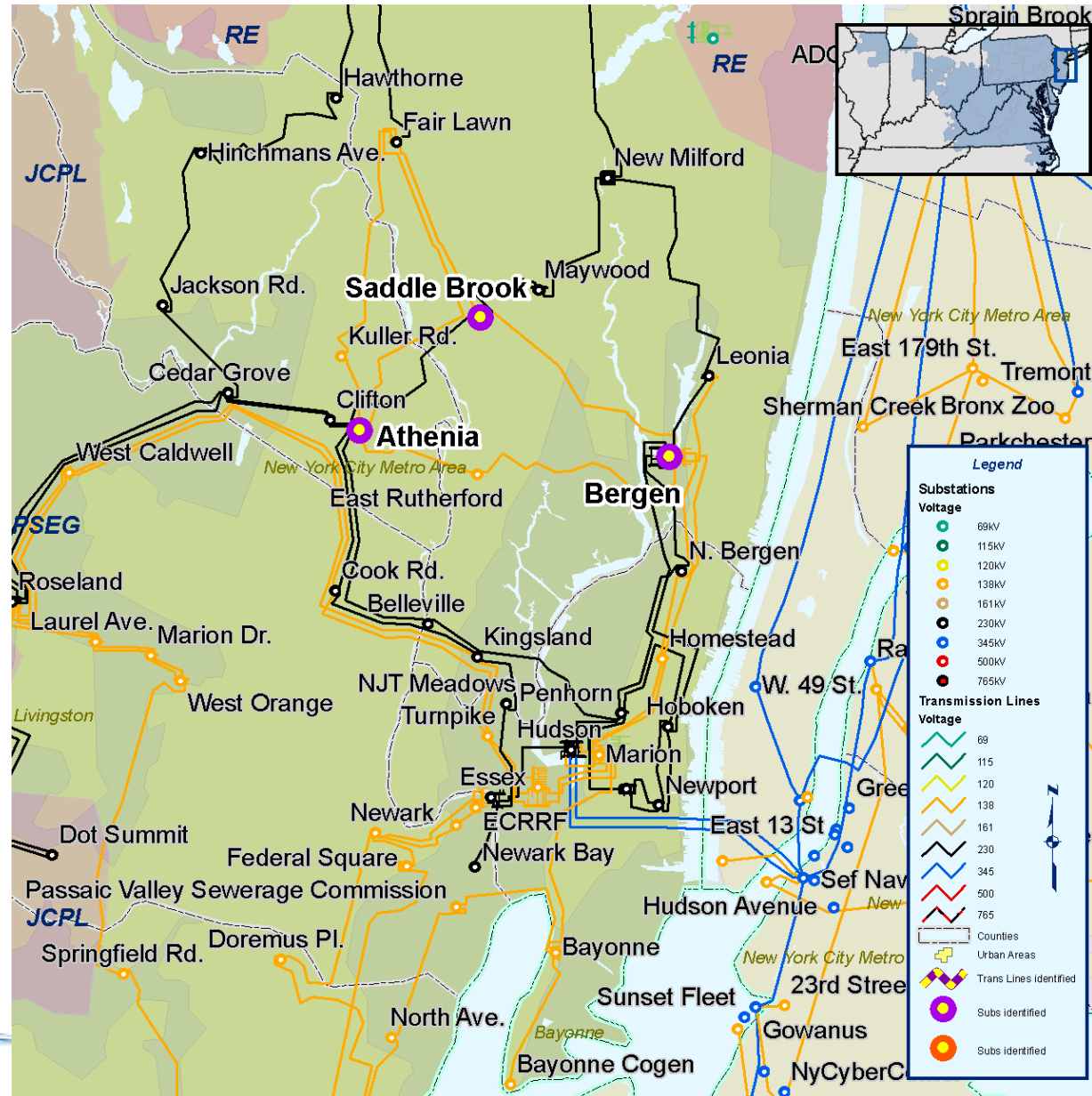
- W. Hempfield - Donegal 69 kV Line / loss of DCTL West Hempfield-Grin & West Hempfield-Hummelston 69 kV lines
- South Manheim-West Hempfield #3 69 kV Line-Rebuild from South Manheim to near Fuller Tap for Double Circuit 69 kV: 1.0 Mile
- West Hempfield - South Manheim #3 69 kV Line - Reconductor from Fuller tap to Landisville: Double Circuit 4.1 Miles
- Estimated Project Cost: \$5.66 M
- IS Date: 9/1/2011



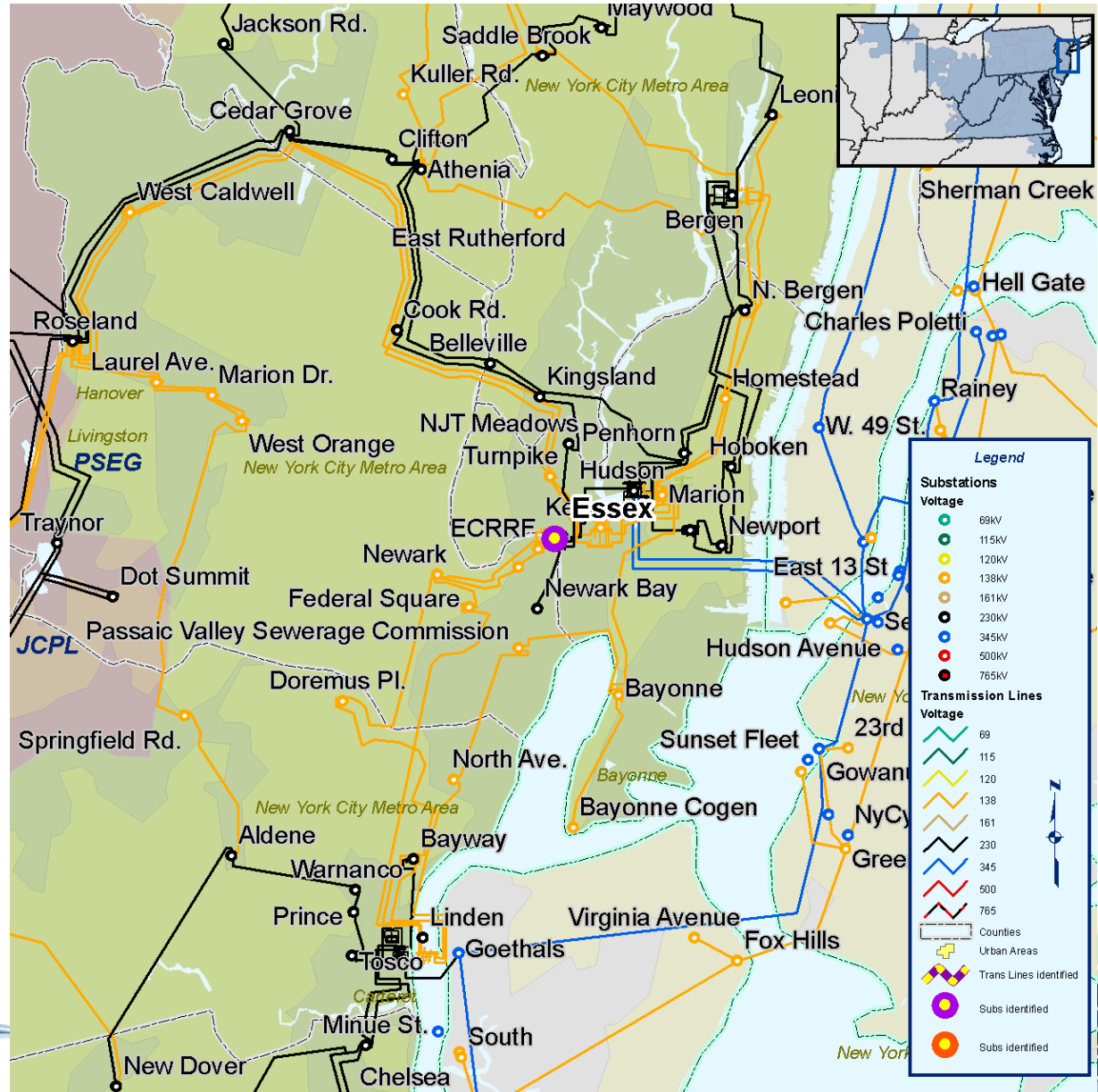


PSE&G Baseline Upgrades

- Driver: Short Circuit Violation
- Replace Athenia 230 kV breaker 31H due to Short Circuit
- Estimated Project Cost: \$ 0.4 M
- IS Date: 6/1/2012
- Replace Bergen 230 kV breaker 10H due to Short Circuit
- Estimated Project Cost: \$ 0.4 M
- IS Date: 6/1/2012
- Replace Saddlebrook 230 kV breaker 21P due to Short Circuit
- Estimated Project Cost: \$ 0.4 M
- IS Date: 6/1/2012



- Driver: 2009 Base Conditions
- Replace Essex 138 kV breakers due to Short Circuit
 - 4LM (C1355 line to ECRRF)
 - 1LM (220-1 TX)
 - 1BM (BS1-3 tie)
 - 2BM (BS3-4 tie)
- Estimated Project Cost each: \$ 0.4 M
- IS Date: 6/1/2009



- Driver: 2009 Base Conditions
- Replace Linden 138 kV breaker 3 (132-7 TX) due to Short Circuit
- Estimated Project Cost: \$ 0.4 M
- IS Date: 6/1/2009
- Replace Metuchen 138 kV breaker '2-2 Transfer' due to Short Circuit
- Estimated Project Cost: \$ 0.4 M
- IS Date: 6/1/2009

