2020 RTEP Assumptions for Western Sub-region

December 18, 2019



2020 RTEP Assumptions

Load Flow Cases

- DP&L participates in the development of
 - MMWG base cases
 - PJM RTEP cases
- Internal cases may be developed using either
 - MMWG or
 - PJM base cases to study specific system conditions or customer requests
- Typical annual load flow model updates include but are not limited to
 - Topology updates
 - Contingency updates
 - Updated load profiles
 - Applicable ratings updates, etc.

Loads

- DP&L is a summer peaking zone
- 2019 actual: 3,242 MW non-coincident
- PJM projection for 2025: 3,460 MW non-coincident



Baseline Assessment

Objective

- Evaluate projected transmission system performance to identify potential reliability criteria violations
- Propose system upgrades to resolve any violations and ensure NERC TPL, PJM, and DP&L reliability standards are met

PJM Reliability Criteria

- Manual 14B
- www.pjm.com/planning/planning-criteria.aspx

DP&L Reliability Criteria

- FERC 715 filing
 - Updated criteria presented to Planning Committee in September 2019
 - https://www.pjm.com/planning/planning-criteria/to-planning-criteria.aspx
- Facility Connection Requirements
 - Configuration requirements further detailed in latest revision
 - www.pjm.com/planning/design-engineering/to-tech-standards.aspx



Baseline Assessment

Process

- Coordinate with PJM to validate any potential reliability violations identified through PJM RTEP analysis and local assessment
- Present any potential reliability violations/solutions to the TEAC and/or Sub-regional RTEP Committees
- RTEP load flow cases will be made available through PJM, subject to CEII guidelines



DP&L Supplemental Projects

Project Categories

- New customer delivery points
 - Service to new and existing customers
- Source for underlying distribution
 - Distribution load growth
 - Distribution circuit ties
- System configuration improvements
 - Elimination of three terminal lines and hard taps
 - Enhance switching capability
- Operational Performance
 - Outage performance
 - Material condition
 - System operating conditions

All needs and solutions will be reviewed at the sub-regional TEAC meeting for stakeholder input as part of the M-3 Process

