

System Planning Update

Dave Souder, Executive Director – System Planning Planning Committee April 11, 2023

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Scenario Analysis & Special Studies

- Throughout 2022, PJM facilitated Long-Term Planning Reform Workshops resulting in the Enhanced 15-Year LongTerm Planning (Master Plan) White Paper (<u>enhanced-long-term-planning-discussion-document.ashx (pjm.com)</u>, which served as the basis for PJM's response to the Notice of Proposed Rulemaking Docket No. RM21-17.
- PJM is standing up a new Scenario Analysis & Special Studies department, hiring 6 FTEs to lead long term planning enhancement efforts. The department will be fully staffed Q2 2023.
- Department is developing a long term planning framework and will engage in stakeholder discussion in Q3 2023.
 - ✓ The objective of the long term planning framework is to develop plausible future changing resource mix and load growth scenarios that identify needs which may require long lead transmission solutions and/or result in more robust or expandable short-term transmission solutions.

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