



# Historical FTR and Congestion Data

## 1/18/13



# Historical Data- Annual

Year	FTR Target Allocations	Total Congestion (includes M2M payments)	Day-Ahead Congestion	Balancing Congestion (excluding M2M)	Balancing Congestion (M2M only)	M2M Payments	M2M Balancing Congestion + Payments	Total Revenue Adequacy (Calendar Year)	Surplus (Calendar Year)	Revenue Adequacy (Excluding M2M Balancing Congestion + Payments) (Calendar Year)
2012	\$770	\$483	\$780	-\$137	-\$114	-\$46	-\$160	74%	-\$200	95%
2011	\$1,206	\$921	\$1,245	-\$144	-\$103	-\$78	-\$180	84%	-\$191	99%
2010	\$1,661	\$1,394	\$1,718	-\$228	-\$60	-\$36	-\$96	89%	-\$189	94%
2009	\$781	\$682	\$901	-\$102	-\$81	-\$38	-\$118	101%	\$8	116%
2008	\$2,198	\$2,070	\$2,661	-\$490	-\$56	-\$45	-\$101	99%	-\$25	103%
2007	\$1,830	\$1,832	\$2,075	-\$215	-\$15	-\$12	-\$27	104%	\$73	105%

\*All values in \$millions and may not reflect final settlement dollars due to misc. adjustments. Data gathered through PJM settlements and Monitoring Analytics State of the Market Reports



# Historical Data- Monthly

Month	FTR Target Allocations	Total Congestion (includes M2M payments)	Day-Ahead Congestion	Balancing Congestion (excluding M2M)	Balancing Congestion (M2M only)	M2M Payments	M2M Balancing Congestion + Payments
12-Dec	\$51	\$30	\$56	-\$18	-\$5	-\$2	-\$7
12-Nov	\$60	\$47	\$66	-\$15	-\$5	\$1	-\$5
12-Oct	\$58	\$19	\$55	-\$23	-\$6	-\$6	-\$12
12-Sep	\$83	\$34	\$62	-\$11	-\$12	-\$4	-\$17
12-Aug	\$56	\$49	\$61	-\$8	-\$3	-\$2	-\$5
12-Jul	\$80	\$66	\$91	-\$7	-\$11	-\$8	-\$19
12-Jun	\$63	\$53	\$70	-\$1	-\$12	-\$4	-\$16
12-May	\$69	\$44	\$67	-\$7	-\$11	-\$5	-\$16
12-Apr	\$74	\$32	\$72	-\$23	-\$14	-\$3	-\$18
12-Mar	\$58	\$39	\$60	-\$11	-\$8	-\$1	-\$10
12-Feb	\$57	\$30	\$55	-\$10	-\$9	-\$6	-\$15
12-Jan	\$62	\$40	\$66	-\$5	-\$15	-\$6	-\$22
11-Dec	\$65	\$37	\$67	-\$4	-\$15	-\$11	-\$26
11-Nov	\$57	\$25	\$57	-\$4	-\$16	-\$14	-\$29
11-Oct	\$52	\$29	\$58	-\$8	-\$11	-\$10	-\$21
11-Sep	\$88	\$61	\$92	-\$17	-\$7	-\$8	-\$15
11-Aug	\$73	\$61	\$75	-\$8	-\$4	-\$3	-\$6
11-Jul	\$181	\$168	\$194	-\$14	-\$7	-\$6	-\$12
11-Jun	\$155	\$127	\$162	-\$21	-\$6	-\$9	-\$15
11-May	\$73	\$26	\$64	-\$19	-\$10	-\$9	-\$19
11-Apr	\$73	\$33	\$68	-\$22	-\$7	-\$6	-\$14
11-Mar	\$46	\$42	\$58	-\$10	-\$5	-\$2	-\$7
11-Feb	\$93	\$74	\$93	-\$12	-\$6	-\$1	-\$7
11-Jan	\$250	\$239	\$256	-\$6	-\$9	-\$2	-\$11

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