

RPM Topics

Process to Completion

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November 2, 2011

Triennial Review

October 31 – inform Board

December 1 - modifications, if any, approved by Board and filed with FERC

MRC Charges

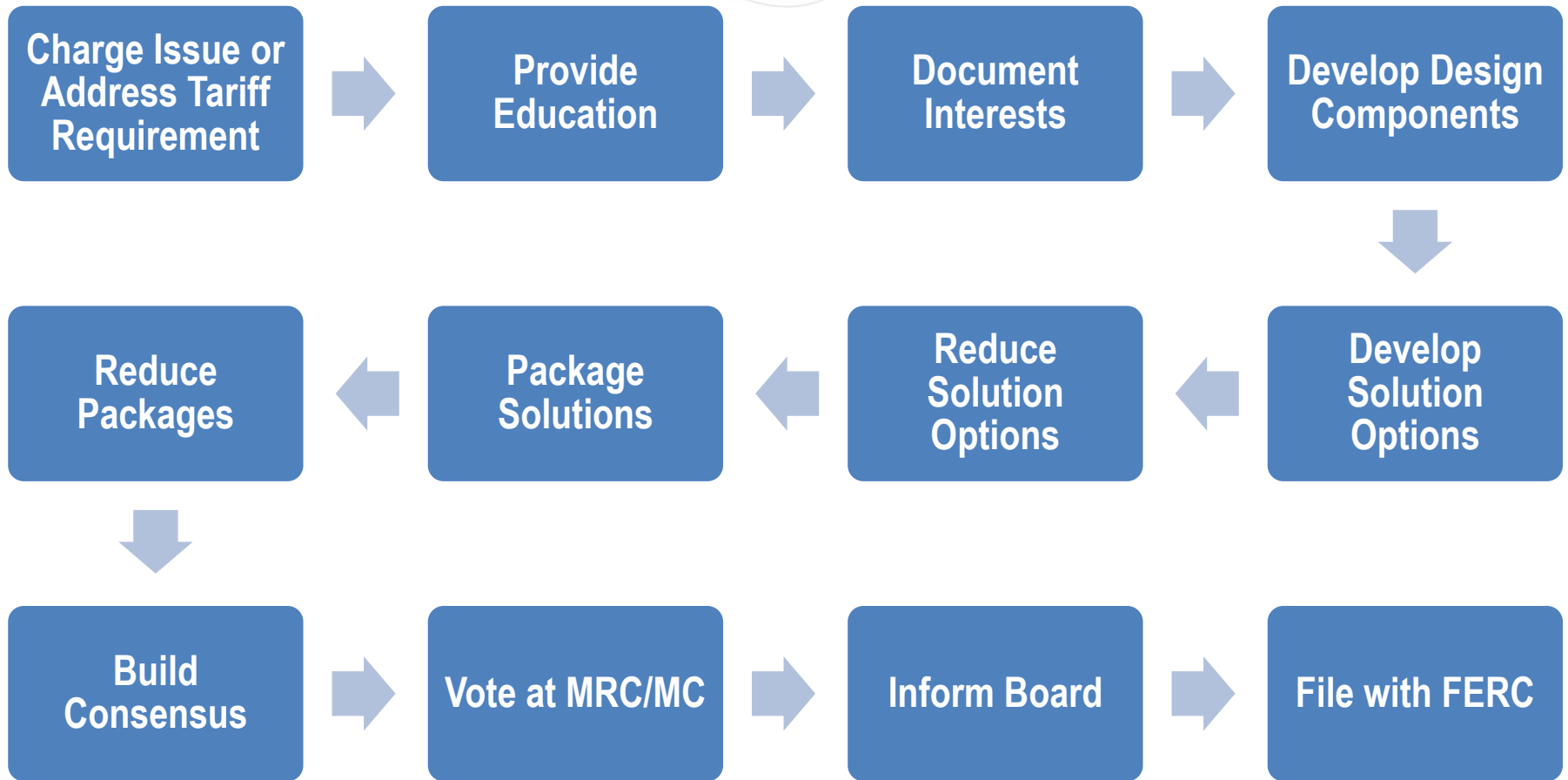
October 1 - NEPA filing - progress being made

December 1 – proposals filed with FERC

Performance Assessment

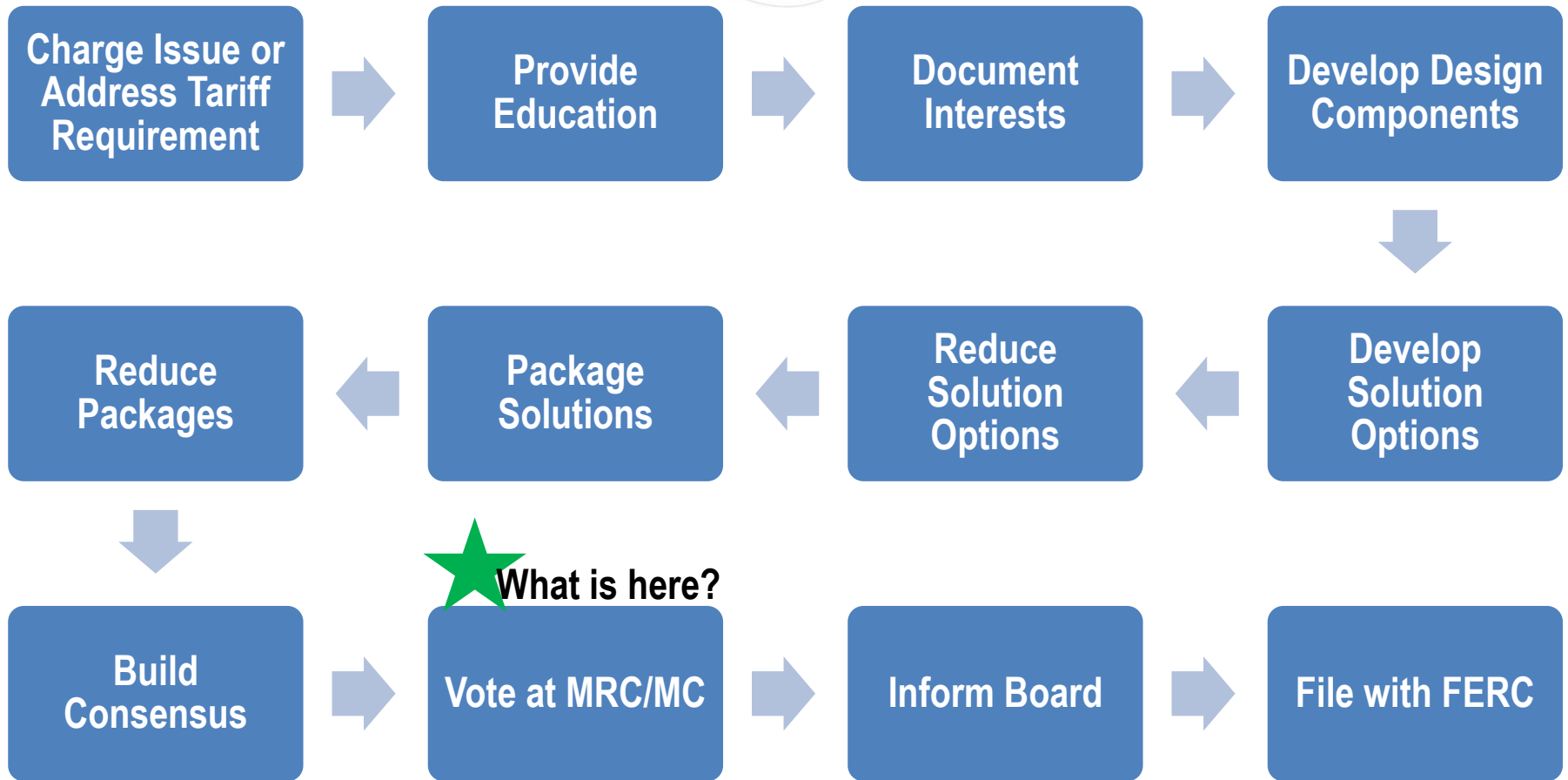
November 30 - proposals for 2015/16 BRA filed with FERC

After December 1 – items identified for further stakeholder review to appropriate committees





MRC Charge Track and Performance Assessment Track



- Primary Goal - Consensus
 - Singular package recommended from the special working sessions for approval on each topic at the MRC and MC
- Secondary Goal – Minimal Packages
 - Limited number of packages proposed from the special working sessions for vote on each topic at the MRC and MC
- Lack of Consensus – PJM Provides Option
 - PJM will recommend a package for MRC and MC vote on each topic that does not achieve the primary or secondary goal
- 3/2 Rule – Alternate Advancement
 - Any package with the support of three voting MRC members from at least two different sectors will be forwarded to the MRC and MC in the process summary

- New Entry Pricing Adjustment
 - Tariff Clarifications – review revised version
 - Minor Change – Packages 2, 4, and 8 – review poll and discuss
 - Market Design Change – Packages 1, 3 and 6 – review poll and discuss
- Fixed Resource Requirement
 - Status Quo and Package 2 - discuss
- Self Supply
 - Status Quo and Package 2 - discuss
- Energy and Ancillary Service Offset
 - Options A and E – same method as VRR curve
- Minimum Offer Price Rule Exception Process
 - As Filed and Package 3 - discuss

- CETL topics
 - As proposed by Paul McGlynn for consent
- Load forecast
 - As proposed by Paul McGlynn for consent
- Voluntary auction
 - Rolled into NEPA Market Design discussion
- Short-term resource procurement target
 - Status Quo and Packages 1 and 2 – review poll and discuss

- ✓ Further build consensus
- ✓ Identify the packages that will be voted at the MRC and MC for each topic as we conclude discussions
- ✓ Identify any “3/2” packages that will be forwarded to the MRC and MC in the process summary