

## Cost Development Subcommittee Update February 2022





## **Current Working Items**

- Start-up Cost Offer Development
  - Discussion of alternate proposal ongoing

NEXT STEPS: Seeking consensus within CDS to bring alternate proposal to MIC for first read

- VOM Development
  - Discussion of matrix ongoing
  - Potential alternate solution options from stakeholders
  - Options for calculation of VOM defaults needs further discussion NEXT STEPS: One or more packages will be put together for CDS review

| 1                    | im <sup>®</sup>                 |           | Work Plan 2022 |           |           |
|----------------------|---------------------------------|-----------|----------------|-----------|-----------|
|                      |                                 | Jan – Mar | Apr – Jun      | Jul – Sep | Oct – Dec |
| CDS<br>2022<br>Items | Start-Up Cost Offer Development |           |                |           |           |
|                      | VOM Development                 |           |                |           |           |
|                      | Cost Offer Template             |           |                |           |           |
|                      | Heat Input Options/Modeling     |           |                |           |           |
|                      | Bi-annual Manual 15 Review      |           |                |           |           |
|                      | Pumping Costs                   |           |                |           |           |





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**Cost Development Subcommittee Update** 

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