



# 2015/16 Load Management Report

1/6/2015

Market Implementation Committee

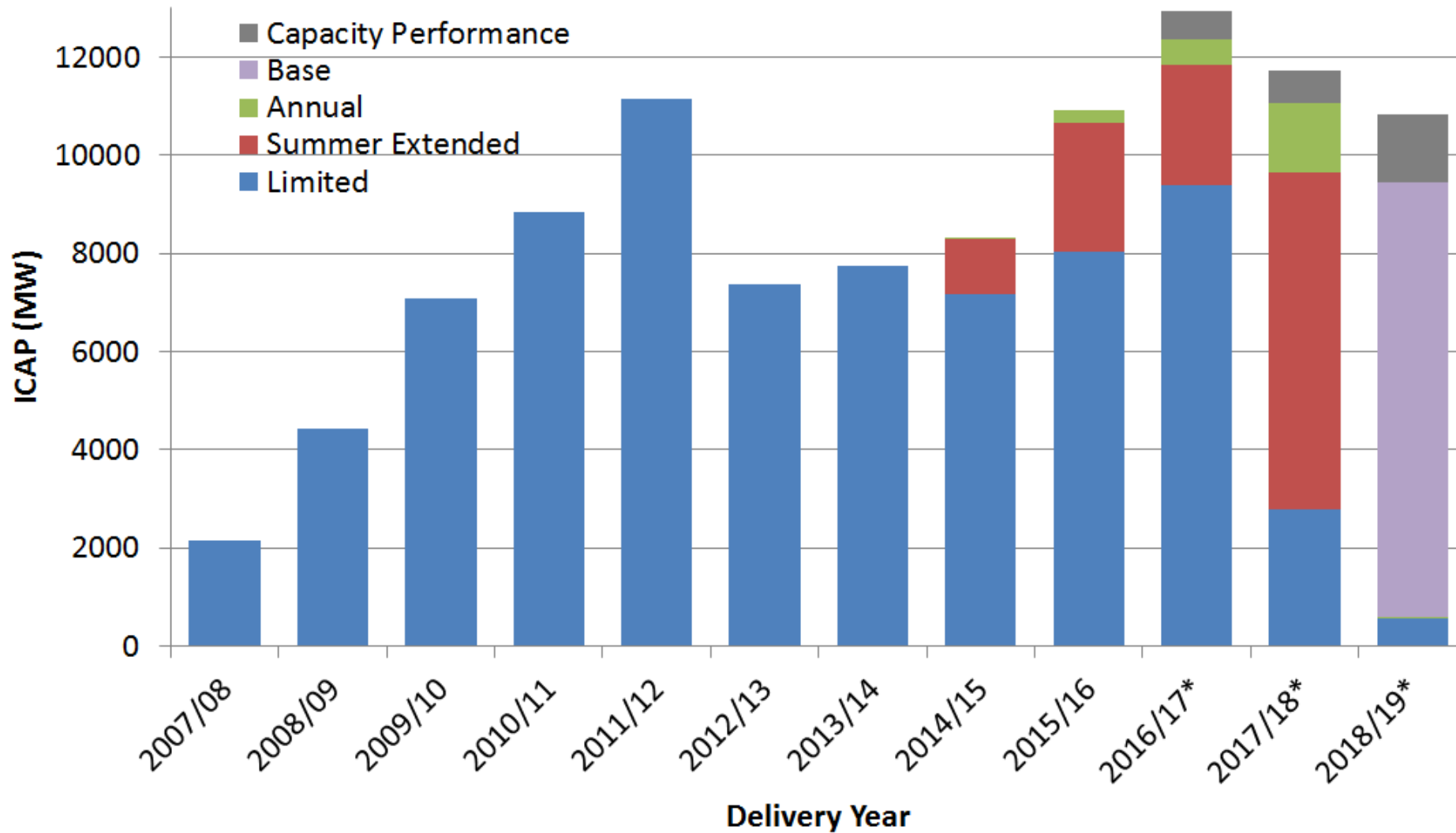
Shira Horowitz

Demand Response Operations

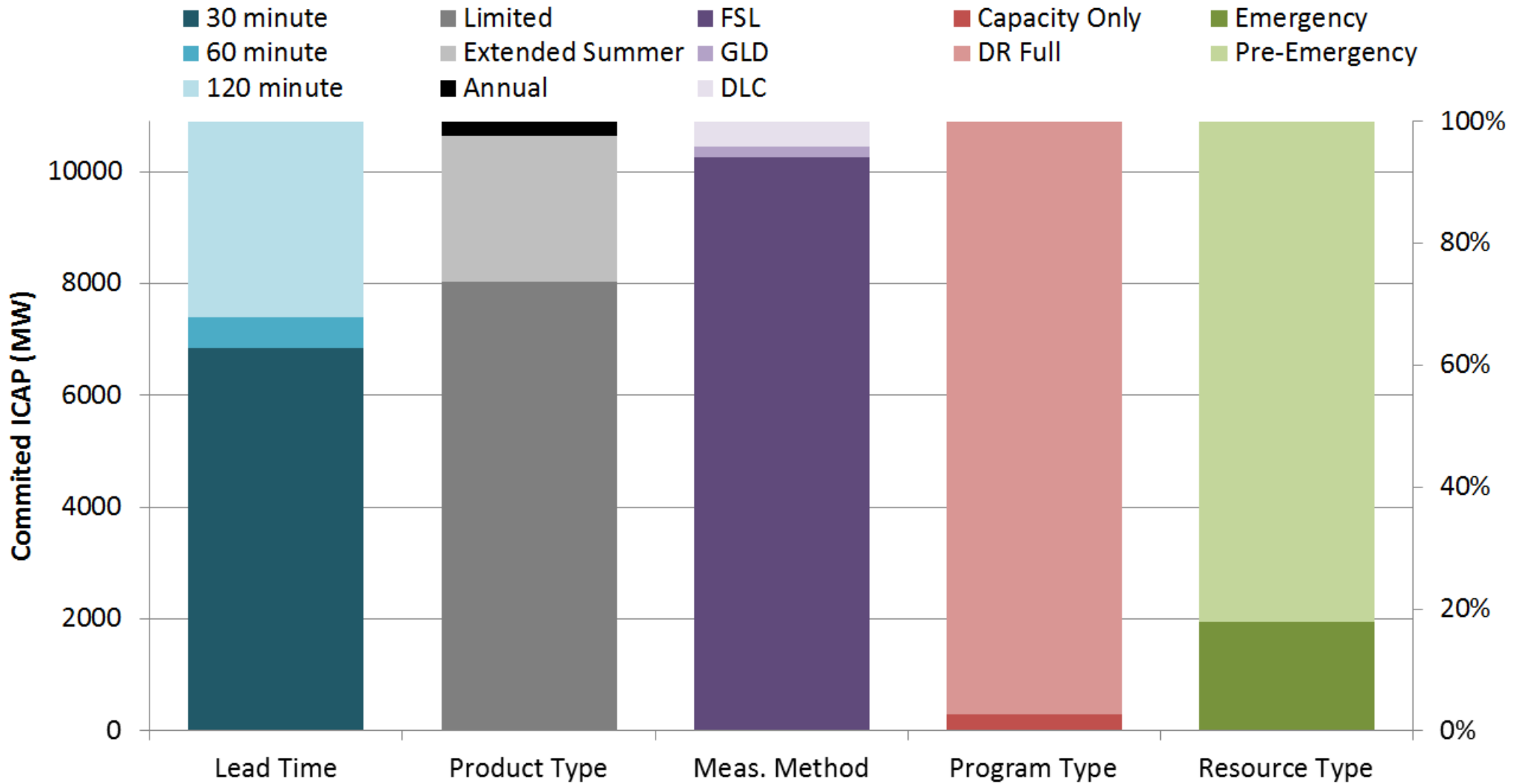
- No Load Management events to date, report contains test data only
- Contains test data from Limited Product only
- Update in September 2016 with Extended Summer and Annual Product data

<b>Delivery year</b>	<b>Event performance</b>	<b>Test performance</b>
2009/10	No Events	118%
2010/11	100%	111%
2011/12	91%	107%
2012/13	104%	116%
2013/14	94%	129%
2014/15	No Events	144%
2015/16	No Events	133%

Only events with mandatory compliance are included.



\*Note future commitments may change based on replacement transactions, Incremental Auctions, etc.



- Limited Commitment: 8,033 MW
- Net test result: 2,658 MW over-compliance
- Performance level across all Zones: 133%
- Aggregate test failure penalties: \$5.9M → 0.65% of Load Management Credits
- Average penalty rate: \$166/MW-day



# Test Performance – Limited Product

Zone	Committed ICAP (MW)	Reduction (MW)	Over/under performance (MW)	Performance (%)	Re-test (%)
AECO	59	60	1	102	12
AEP	1571	1848	277	118	1
APS	550	589	39	107	4
ATSI	554	745	191	134	8
BGE	694	1502	807	216	1
COMED	1053	1179	126	112	0
DAY	145	183	37	126	0
DEOK	210	262	52	125	0
DOM	740	864	124	117	5
DPL	204	553	349	271	0
DUQ	135	171	36	127	0
EKPC	132	143	11	108	0
JCPL	125	139	14	111	2
METED	190	216	26	114	15
PECO	319	362	44	114	1
PENELEC	228	261	33	115	12
PEPCO	330	769	439	233	0
PPL	534	576	42	108	18
PSEG	252	261	8	103	2
RECO	7	8	2	122	0
<b>Total</b>	<b>8033</b>	<b>10691</b>	<b>2658</b>	<b>133</b>	<b>3</b>