## Variable Maintenance Operations Cost

	Consensus	April 2011 CDS Brainstormed Potential Component Solutions					
Criteria (or	Importance Level	A	В	С	D		
A Clear definition of VOM should be developed.	High	Cost categories should include 1) short term consumables, 2) long capital costs, 3) major component replacement/capital projects.	Cost categories should include 1) short term marginal cost 2) annual avoidable, 3) long term fixed.	Electric production non-fuel related costs and expenses resulting from unexpected equipment failures considering accepted life cycles and average failure rates.			
A preferred method for determining VOM should be adopted	Hiah						
Provides for a smooth transition to a							
Create a clear procedure for calculation of VOM							
Procedures distinguish among clearly defined	High						
Addresses Capital versus Expense accounting practices	Medium						
Procedures and practices should be flexible enough to accommodate reasonable accounting practices of the resource's							
	VOM should be developed. A preferred method for determining VOM should be adopted Provides for a smooth transition to a new method Create a clear procedure for calculation of VOM Costs Procedures distinguish among clearly defined categories of costs. Addresses Capital versus Expense accounting practices Procedures and practices should be flexible enough to accommodate reasonable accounting practices	VOM should be developed.HighA preferred method for determining VOM should be adoptedHighProvides for a smooth transition to a new methodHighCreate a clear procedure for calculation of VOM CostsHighProcedures distinguish among clearly defined categories of costs.HighAddresses Capital versus Expense accounting practicesMediumProcedures and practices should be flexible enough to accounting practicesMedium	A Clear definition of VOM should be developed. High projects. A preferred method for determining VOM should be adopted High Provides for a smooth transition to a new method Create a clear procedure for calculation of VOM Costs High Procedures distinguish among clearly defined categories of costs. High Addresses Capital versus Expense accounting practices Medium Procedures and practices should be flexible enough to accommodate reasonable accounting practices of the resource's	A Clear definition of VOM should be developed. High Projects. Cost categories consumables, 2) long constant costs, 3) major component replacement/capital projects. cost 2) annual avoidable, 3) long term fixed. A preferred method for determining VOM should be adopted Provides for a smooth transition to a new method Create a clear procedure for calculation of VOM Costs High Procedures distinguish among clearly defined categories of costs. High Addresses Capital versus Expense accounting practices Medium Procedures and practices should be flexible enough to accommodate reasonable accounting practices of the resource's	A Clear definition of VOM should be developed.Cost categories should include 1) short term consumables, 2) long capital costs, 3) major cost 2) annual avoidable, 3) long term fixed.non-fuel related costs and expenses resulting from unexpected equipment failures considering accepted life cycles and average failure rates.A Clear definition of VOM should be developed.HighCost categories should include 1) short term marginal cost 2) annual avoidable, 3) long term fixed.non-fuel related costs and expenses resulting from unexpected equipment failures cost 2) annual average failure rates.A preferred method for determining VOM should be adopted HighHighrelated costs should include 1) short term fixed.average failure rates.Provides for a smooth transition to a new methodHighrelated costs should include 1) average failure ratesrelated costs should include 1) short term mixed.related costs and expenses costs 2) annual average failure rates.Procedures distinguish among clearly defined categories of costs.Highrelated costs should be defined categories of costs.HighAddresses Capital erascounting practices of the resource'sHighrelated costs and resource'srelated costs should include 1) short term mixed.related costs costsAddresses Capital accounting practices of the resource'sHighrelated costs costsrelated costs costsAddresses Capital categories of costs.Highrelated costs accounting practices of the resource'srelated costs		

## Variable Maintenance Operations Cost

	Consensus Design	Consensus	April 2011 CDS Brainstormed Potential Component Solutions				
	Criteria (or	Importance Level	A	В	С	D	
	A simple method						
	available as an						
8	alternative	Low					
	Development of a						
	clear calculation						
	procedure so that the						
	VOMcalculated by						
	the MMU and by						
	market participants						
	are the same						
9	number.	High					
	Procedures can						
	accommodate units						
	under Long term						
10	Service Agreements.	Medium					