



Interregional Planning Update

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EIPC non-grant 2014 Analysis

- 2014 Scenario Analysis
 - Scenario A Update rollup case
 - Scenario B Severe Heat and Drought
 - May July target assumptions and model builds
 - July Stakeholder WebEx
 - June August target analysis
 - Sept Oct target draft report
 - November target Stakeholder WebEx



Interregional Planning Studies (not including JCM)

NCTPC

- Study requested by NCUC
- Reliability and Economic impact of BRA resources
- Reliability Scope complete
- Economic Scope under development
- 2014 target completion
- PJM/MISO Joint Planning Study
 - Futures 1, 2, 3 analysis is complete
 - Stakeholder comments have been incorporated
 - Results under review
- Northeast Protocol Studies Update NCSP posted



2014 RTEP Proposal Windows Update

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2014 RTEP Proposal Windows Update

- 2014 RTEP Approach
 - 2019 Summer Baseline N-1 Thermal result
 - Posted to the 2014 RTEP proposal window participants www.pjm.com
 - 2019 Summer Generator Deliverability and Common Mode Outage result
 - Quality control check with TOs is in progress
 - To be distributed upon completion of quality control check
 - 2019 Summer Load Deliverability results
 - · Analytical study in progress at PJM
 - 2019 Summer NERC Category C3 "N-1-1" result
 - To begin following load deliverability



Reliability Analysis Update

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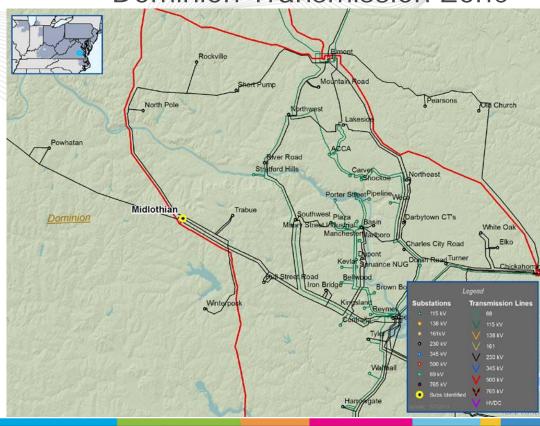


Dominion Transmission Zone

Operational Performance

Midlothian 500kV Ring Bus

- Midlothian is the last remaining substation on the Dominion system that has a 500/230kV transformer that is tapped directly to a 500kV line and has motor operated switches. This does not meet Dominion's minimum operating standards for 500kV.
- Proposed Solution: At Midlothian, replace 500kV breaker 563T576 and motor operated switches with a 3 breaker 500kV ring bus. Also, terminate Lines #563 Carson to Midlothian and #576 Midlothian to North Anna and Transformer #2 in the new ring.
- Projected IS Date: Nov 2015
- Estimated cost \$ 9 M

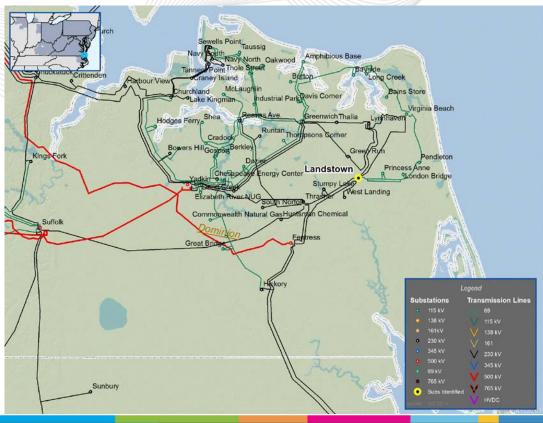




Baseline Project b1912 scope update

- Project B1912 was established due to the Chesapeake Units #1-4 Retirement
- Re-consider scope due to electrical and physical considerations
- Existing Problem: Voltage collapse in the Va Beach area for an N-1-1 outage of Suffolk-Yadkin 500 kV Line and the Yadkin – Fentress 500 kV Line
- Previous Proposed Solution: (B1912) Install a 500 MVAr SVC at Landstown.
 - Re-consider this solution due to electrical and physical considerations
- Previous Estimated Project Cost: \$60 M.
- Projected IS Date: 06/01/2016
 Continued on the next slide.....

Dominion Transmission Zone





Dominion Transmission Zone

...continued from the previous slide

Chesapeake Units #1-4 Retirement - Revised Solution

- Existing solution: Install a 500 MVAr SVC at Landstown.
- Estimated Project Cost: \$67 M
- New recommended solution: Install three smaller +/- 125 MVAr STATCOM at three different Substations (Landstown, Yadkin, Fentress)
- New Estimated Project Cost \$70 M
- New recommended solution benefits:
 - Three smaller distributed resources, instead of a single larger resource
 - Improved reliability in coastal environment due to the indoor configuration of a STATCOM
 - · Less acoustic noise in urban areas
 - Three locations provide better physical security and a smaller foot print
 - Device response
 - Located closer to load centers

Projected IS Date: 06/01/2016





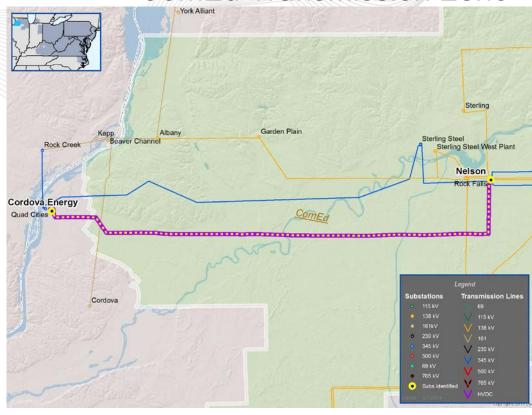
Supplemental Projects

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Supplemental Project

- To improve reliability and operability in the ComEd Western zone by addressing constraints consistently observed in realtime and day-ahead studies.
- Reconductor 0.4 miles of 345 kV line 15503 from Cordova to Nelson and replace breaker leads at Nelson. (S0704)
- Estimated Project Cost: \$1.0 M
- Projected IS Date: 6/1/2015





Winter Peak Study Update

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PJM Winter Study Model

- Topology based on 2019 RTEP Summer Peak case
- External model 2019 MMWG winter model
- Facility Ratings winter thermal ratings
- Forecast PJM Winter load forecast
- Demand Winter load profile submitted by TOs
- Dispatch
- Area interchange is the net PJM Long Term Firm commitments

In progress

- Examination of pumped hydro modeling during winter peak
- Continue to examine winter generation outage rates
- Capacity Factor calculation from a 2019 market efficiency study



Winter Peak Hours Capacity Factors

FUEL TYPE	Solar	Coal (<500MW)	Landfill Gas	Natural Gas	Nuclear	WAT Run of River	Wind	Coal (>500MW)
AVG CF (2008-2013)	0.05	0.51	0.46	0.25	0.98	0.38	0.33	0.73

Capacity Factor Comparison between Summer and Winter (all hours)

Fuel Type	Solar	Coal (<500MW)	Landfll Gas	Natural Gas	Nuclear	WAT Run of River	Wind
SUMMER CF	0.2	0.52	0.52	0.13	0.94	0.33	0.16
Winter CF	0.09	0.63	0.46	0.22	0.98	0.1	0.34

- Capacity Factor Next Steps
 - Evaluate the capacity factor data to determine appropriate base case and ramping values for generation by fuel type



- Changes might impact capacity factors in the next several years
 - Significant coal generation retirement
 - Gas price change
- ProMOD Study to predict the future CF for different type of generators
- Analytical studies to perform
 - Contingencies
- Potential next steps
 - Deliverability test similar to light load test with different ramping level using the uniform dispatched case
 - · Ramping of hydro
 - Ramping of wind
 - Similar to other deliverability tests, the ramping limit for the remaining generators will be 100%
 - Sensitivity to change of the generator dispatch in base case



Next Steps

- ProMOD Study to predict the future CF is targeted to be done in June
- The initial deliverability test will start in June



Generation Deactivation Notification Update

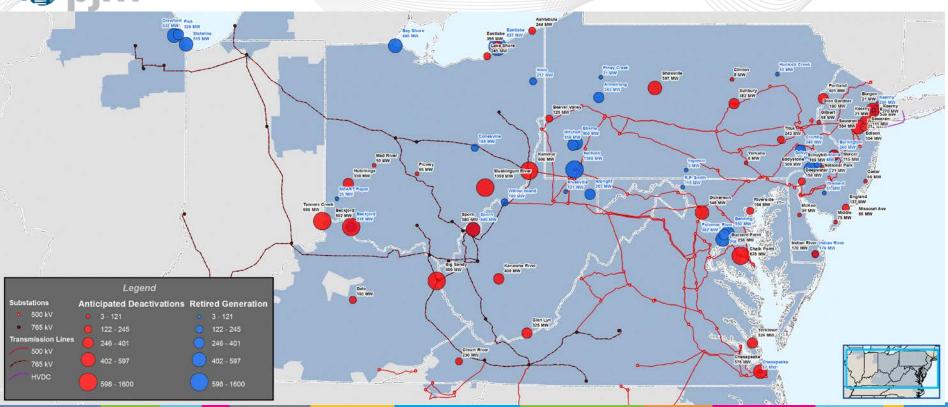


Deactivation Status

Unit(s)	Transmission Zone	Requested Deactivation Date	PJM Reliability Status
Dale Units 1-4 (193MWs total)	EKPC	4/16/2015	Reliability analysis complete. No impacts identified.
- UPDATED Sunbury 1-4 (382MWs total)	PPL	7/18/2014 (Previous 6/1/2015)	Reliability analysis underway
- UPDATED Riverside 4 (76MWs)	BGE	6/1/2015 (Previous 6/1/2016)	Reliability analysis underway
-UPDATED Chalk 1, 2 & Dickerson 1-3 (1224MWs)	PEPCO	5/31/2018 (Previous 5/31/2017)	Reliability analysis underway



Generation Retirements





At-Risk Generation Analysis

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BL England diesel: 8 MW

BL England unit 2: 155MW

BL England unit 3: 148.9MW

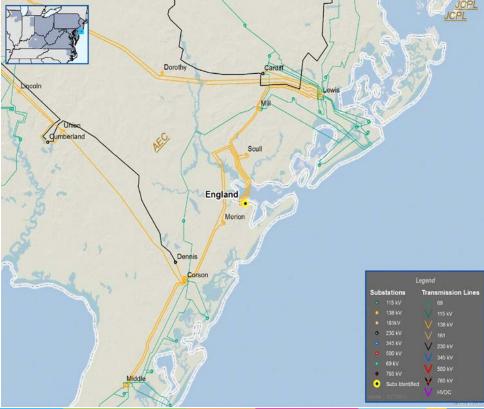
ACE Transmission Zone

288 MW Total

Deactivation date: 06/01/2015

BL England unit1 was modeled offline in this study as it was already studied for deactivation

Deactivation At Risk Analysis



At Risk - BL England Units 2,3, and diesel



ACE Transmission Zone

N-1-1 Violation

• The DENNIS 230/138kV transformer is overloaded to 119.35% and DENNIS – CORSON 2 138kV line is overloaded to 114.37% for the loss of the New Freedom to Cardiff 230 kV line (CONTINGENCY 'NEWFOM-CARD') followed by the loss of Corson 3 – Union 138kV line (CONTINGENCY 'CORSON-UNION')

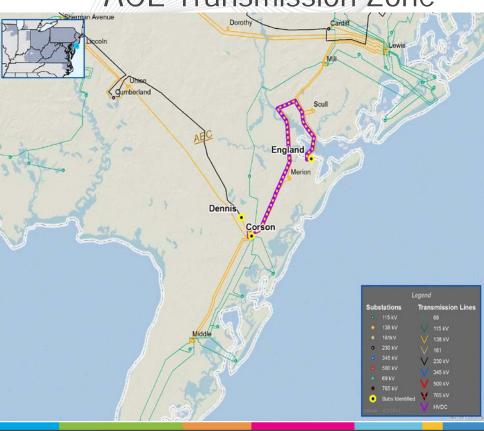
 The MDLE TP – BLE 138kV line is overloaded to 102.81% for the loss of New Freedom – Cardiff 230 kV line followed by the loss of Oyster Creek – Cedar 230 kV line

Install new Dennis 230/69kV transformer

Cost Estimate: \$15.2M

Required IS Date: 6/1/2015

Expected IS Date: 6/01/2016





N-1-1 Violation

The CORSON 2 - CORSON 1 138kV line is overloaded to 115.97% for the loss of the New Freedom to Cardiff 230 kV line (CONTINGENCY 'NEWFDM-CARD') followed by the loss of Corson 2 – MDLE TP kV 138kV line ('228107(CORSON 2)-228111(MDLE TP)_1')

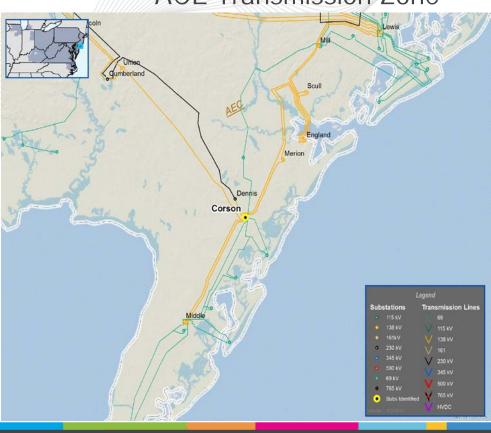
The CORSON 2 - MDLE TP 138kV line is overloaded to 114.31% for the loss of New Freedom – Cardiff 230 kV line followed by the loss of Corson 1 – Corson 2 138kV line (CONTINGENCY '228106(CORSON 1)-228107(CORSON 2)_1')

 Upgrade 138kV and 69kV breakers at Corson substation

Cost Estimate: \$0.8M

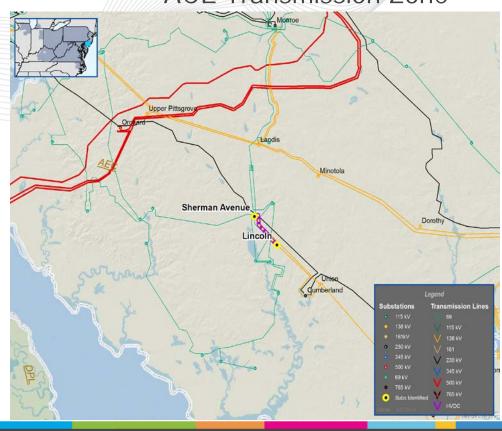
Required IS Date: 6/1/2015

Expected IS Date: 6/01/2016





- N-1-1 Violation
- The SHRMAN#3 LINCOLN 138kV line is overloaded to 103.22% for the loss of the Dennis Corson 2 138kV (CONTINGENCY 'DENN-COR') followed by the loss of Union Cumberland 138kV line (CONTINGENCY '228210(UNION)-228262(CUMB)_1')
- Reconductor 2.74 miles Sherman-Lincoln 138 kV line
- Sherman substation work
 - Cost Estimate: \$0.11M
- Lincoln substation work
 - Cost Estimate: \$0.11M
- Cost Estimate: \$4.0M
- Required IS Date: 6/1/2015
- Expected IS Date: 6/01/2016

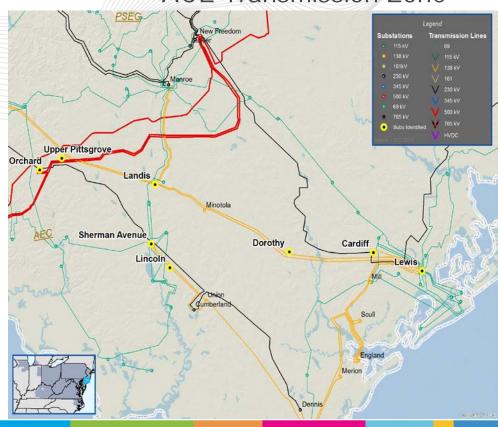




Multiple N-1-1 Thermal and N-1-1 Voltage magnitude and drop violations in ACE area are addressed by this set of upgrades

- IS Date 6/1/2015
- Expected IS Date: 6/01/2017-06/01/2018
- New Orchard Cardiff 230kV line (Remove, rebuild and reconfigure existing 138 kV)
 - Cost Estimate: \$57.0M
- New Upper Pittsgrove Lewis 138kV line
 - Cost Estimate: \$28.0M
- New Cardiff Lewis #2 138kV line
 - Cost Estimate: \$3.5M
- Orchard substation work to accommodate new Orchard – Cardiff 230kV line
 - Cost Estimate: \$3.6M
- Upper Pittsgrove substation work
 - Cost Estimate: \$0.05M

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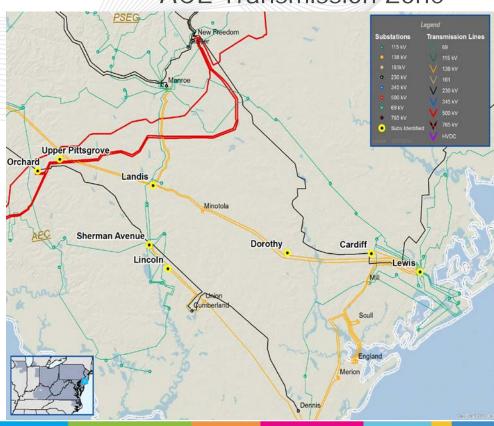




Continued from the previous slide:

- Landis substation work to convert Landis to a ring bus and connect 3 lines to it
 - Cost Estimate: \$13.4M
- Dorothy substation work replace two switches with breakers
 - Cost Estimate: \$4.0M
- Cardiff substation work to accommodate new Orchard – Cardiff 230kV line and new Cardiff – Lewis 138kV line
 - Cost Estimate: \$16.4M
- Lewis substation work
 - Cost Estimate: \$0.1M
- Environmental
 - Cost Estimate: \$2M

Note: These upgrades will use existing ROW and will also address significant existing age and condition issue of 40 mile 138 kV double circuit tower line.





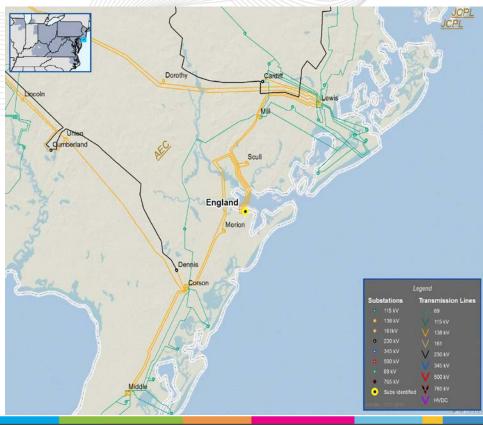
Short term solution to multiple N-1-1 Voltage Violation in ACE area is to install a 100 MVAr capacitor at BLE

Cost Estimate: \$4.0M

Required IS Date: 6/1/2015

Expected IS Date: 6/1/2016

ACE Transmission Zone





PECO Transmission Zone

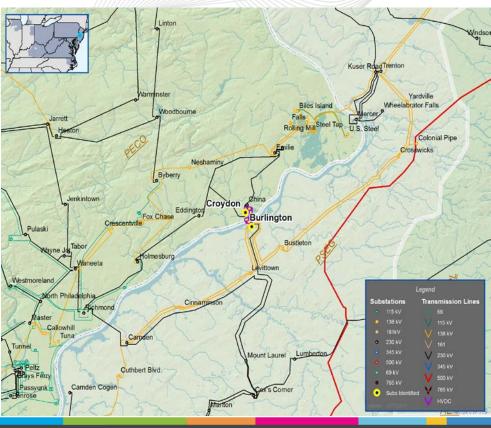
Generator Deliverability Violation

- Croydon Burlington 230kV line is overloaded to 107.61%% for the loss of Neshaminy 138kV bus (CONTINGENCY '130-25/* \$ BUCKS \$ 130-25 \$ L')
- Existing baseline upgrades b1197
 and b1197.1 reconductor Croydon –
 Burlington 230kV line

Cost Estimate: \$8.6M

Required IS Date: 6/1/2015

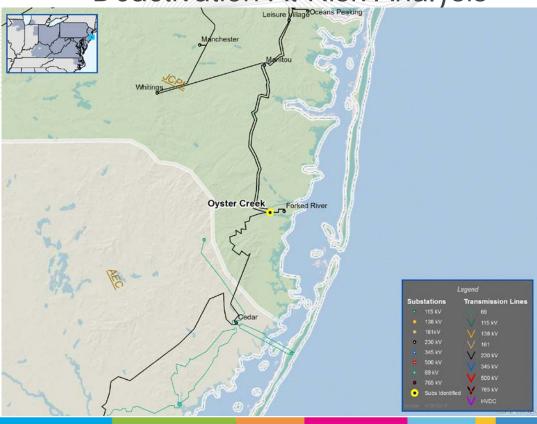
Expected IS Date: 6/1/2015





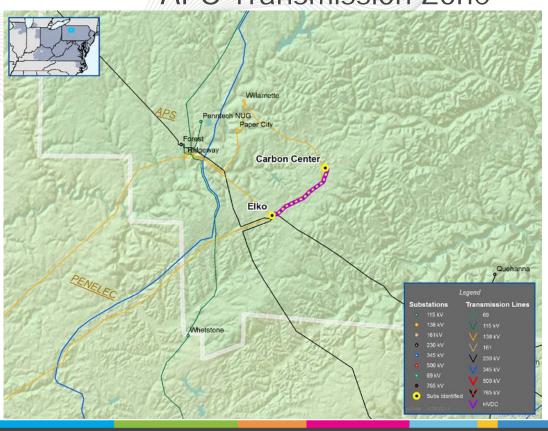
Deactivation At Risk Analysis

- Study Assumptions
 - Oyster Creek Nuclear unit: 614.5 MW
 - Deactivation date: 06/01/2017
 - BL England Units deactivated
 - Upgrades noted on the previous slides in-service
- Results No new problems in southern NJ
- Following slides include potential issues and solutions outside southern NJ for this scenario



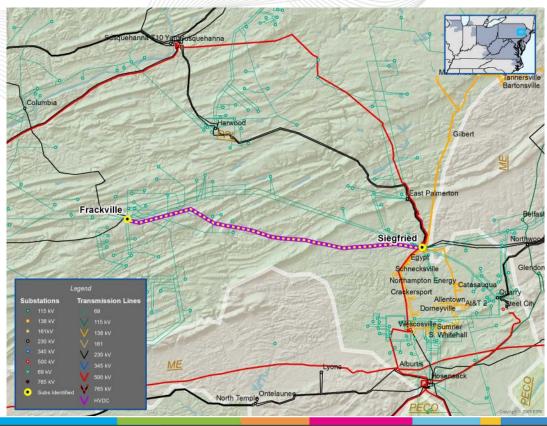


- N-1 Common Mode violation
- Elko to Carbon Center Junction 138 kV line is overloaded to 115.95% of its emergency rating (132 MVA) for the outage of Elko to Squab Hollow 230 kV line and Elko 230/138 kV transformer for the stuck breaker failure at Elko 230kV TR#1 ('AP_SB_442').
- New Upgrade: Reconductor 138 kV bus at Elko. New Rating: 160 MVA (SN) 192 MVA (SE)
- Cost Estimate: \$150,000
- Required IS Date: 6/1/2017



PPL Transmission Zone

- Generation Deliverability Violation
- Frackville to Siegfried 230 kV line is overloaded to 106.42% of its emergency rating (628.63 MVA) for the outage of Sunbury 500/230 kV transformer#24, Sunbury unit 4 for the stuck breaker at Sunbury 230 kV 5S ('PL101002').
- Existing Upgrade: b2282 -Rebuild the Siegfried-Frackville 230 kV line
- Cost Estimate: \$84.5 M
- Required IS Date: 6/1/2018





 Study of other generation which may be at risk for deactivation due to economics, environmental regulations, etc.

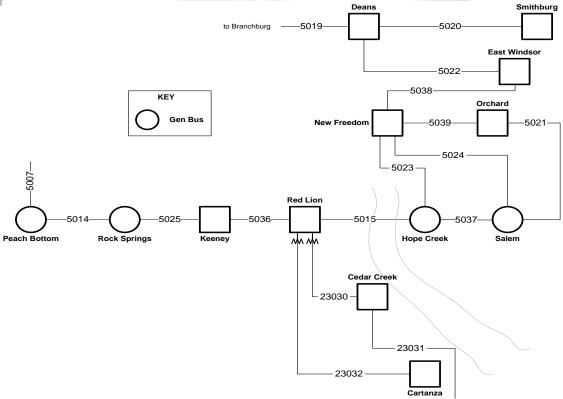


Artificial Island Update

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Artificial Island Area Network





Artificial Island Proposals - Overview

- 26 proposed solutions
- Approximate cost range of \$100 M to \$1,550 M
- transmission at both 500 kV and 230 kV, new transformation, substations and associated equipment, additional circuit breakers, system reconfiguration, dynamic reactive, dynamic series compensation
- Diversity of project risk, requirements and timelines

Project ID	то	C	Cost (\$)		Major Components	Supporting info
P2013_1-1A	Virginia Electric and Power Com _l	\$	132	3 5 00	UU MVAR SVC hear New Freedom	Two (2) Thyristor Controlled Series Compensation (TCSC) Devices near New Freedom
P2013_1-1B	Virginia Electric and Power Com	\$	126	.6 Ne	ew 500 KV from Salem - a new station in Delaware	New 500/230 kV station in Delaware that taps existing Cedar Creek - Red Lion 230kV and Catanza - Red Lion 230kV
P2013_1-1C	Virginia Electric and Power Com _l	\$	202	2 Ne	ew 500 k v from Hope Creek - a new Station in Delaware	Install a new 500kV line from Hope Creek - Red Lion; New Salem - Hope Creek 500 kV line
P2013_1-2A	Transource	\$2	213 - \$269	Sal	alem - Cedar Creek 230 kV	Two (2) 500/230 Transformers near Salem; Loop in Red Lion - Cartanza 230 to Cedar Creek
P2013_1-2B	Transource	•	165 - \$208		alem - North Cedar Creek (new) 230 kV	Two (2) 500/230 transformers near Salem and loop in Red Lion - Cartanza 230 and Red Lion - Cedar Creek 230 kV
P2013_1-2C	Transource	\$1"	123 - \$156	Sal	alem - Red Lion 500 kV	
P2013_1-2D	Transource		788 - \$994		ew Freedom - Lumberton - North Smithburg (New) 500 KV line	New Salem - Hope Creek 500 kV line and new 500/230 station east of Lumberton
P2013_1-3A	First Energy	\$410.7 (Only F	FirstEnergy portion	n) Ne		Hope Creek - Red Lion 500 kV line
P2013_1-4A	PHI Exelon	\$	475	5 Pe	each Bottom - Keeney - Hed Lion - Salem 500 kV	Remove Keeney - Red Lion 230 kV; Reconfigure 230 around Hay Road; Reconductor Harmony-Chapel St 138 kV
P2013_1-5A	LS Power	\$116.3	3M - \$148.3M	Sa	alam - Siluar Bun (naw) 220 kW Salam 500/220 kW Transformer	New 230 kV station that taps existing Cedar Creek - Red Lion 230kV and Catanza - Red Lion 230kV
P2013_1-5B	LS Power	\$	170	0 Sa'	alem - Red Lion 500 kV	
P2013_1-6A		\$	1,012	2 321	·	SVC at Salem/Hope Creek; New HVDC Stations at Cardiff and Salen
P2013_1-7A		\$				Existing ROV
P2013_1-7B		\$				Same as 7A with Loop into Keeney
P2013_1-7C		\$				Same at 7A with Loop into Red Lion
P2013_1-7D		\$				Same as 7A with New ROW
P2013_1-7E	PSE&G	\$			lew Freedom - Deans 500 & Salem - Hope Creek 500 kV lines	
P2013_1-7F		\$				Existing ROV
P2013_1-7G		\$				Same as 7F with a Loop into a new Larrabee 500 kV station
P2013_1-7H		\$				Northern Route
P2013_1-7I	PSE&G	\$	1,352			Same as 7H with the Southern Route
P2013_1-7J	PSE&G	\$	915	lo Jun	unction" j and Salem - Hope Creek 500 kV line	Existing ROW
P2013_1-7K	PSE&G	\$	1,066	b line:	nes wr Hope Creek - Hea Lion (new);	Same as 7E with Hope Creek - Red Lion
P2013_1-7L	PSE&G	\$	1,250	ou line:	nes wr Hope Creek - Hea Lion (new);	Same as 7F with Hope Creek - Red Lion
P2013_1-7M	PSE&G	\$	1,548	¹⁸ 500	UU KV lines wr Hope Creek - Hea Lion (new);	Same as 7H with Hope Creek - Red Lion
P2013_1-7N	PSE&G	\$	1,285	39 ("50	lew Freedom - a new Station on the Branchburg-Elroy 500 kV line 5017 Junction") & Salem-Hope Creek - Red Lion 500 kV lines w lope Creek - Red Lion (new);	



Artificial Island Preliminary Cost Allocation Examples

- Example allocation for project proposal P2013_1-4A
- P2013_1-4A
 - Build a new Peach Bottom Keeney Red Lion Salem 500
 kV
- See Schedule 12 of the PJM Tariff for the cost allocation method
 - http://pjm.com/~/media/documents/agree ments/tariff.ashx

Transmission Zone	Load Ratio Share Allocation Portion	"DFAX" Allocation Portion	Resulting Combined Allocation
AEC	1.70%	38.08%	19.89%
AEP	14.18%	0%	7.09%
APS	5.39%	0%	2.70%
ATSI	8.16%	0%	4.08%
BGE	4.24%	0%	2.12%
ComEd	13.82%	0%	6.91%
ConEd	0.56%	0%	0.28%
Dayton	2.12%	0%	1.06%
DEOK	3.19%	0%	1.60%
DL	1.83%	0%	0.92%
Dominion	11.65%	0%	5.83%
DPL	2.49%	4.46%	3.48%
ECP**	0.20%	0.12%	0.16%
EKPC	1.57%	0%	0.79%
HTP***	0.01%	1.21%	0.61%
JCPL	3.96%	50.73%	27.35%
ME	1.87%	0%	0.94%
NEPTUNE*	0.42%	5.40%	2.91%
PECO	5.35%	0%	2.68%
PENELEC	1.92%	0%	0.96%
PEPCO	4.05%	0%	2.03%
PPL	4.59%	0%	2.30%
PSEG	6.46%	0%	3.23%
RECO	0.27%	0%	0.14%

^{*}Neptune Regional Transmission System, LLC

^{**}East Coast Power, LLC

^{***}Hudson Transmission Partners, LLC



Artificial Island Conceptual Cost Allocation Examples

- Example allocation for project proposal P2013_1-5A
- P2013 1-5A
 - P2013_1-5A
 - Salem Silver Run (new station)230 kV
 - Salem 500/230 kV Transformer
 - New 230 kV Silver Run station that taps existing Cedar Creek -Red Lion 230kV and Catanza -Red Lion 230kV

Transmission	
Zone	Allocation
DPL	100.00%

Artificial Island Conceptual Market Efficiency Examples

- Market Efficiency Analysis Sensitivity Study
- Two scenarios
 - Scenario #1 New 500 kV path from the AI to Red Lion
 - Result: Approximate benefit to cost ratio of 0.15
 - Scenario #2 New path from the AI to Delaware (on the Cedar Creek - Catanza / Red Lion – Catanza path)
 - Result: Approximate benefit to cost ratio of 0.25



Artificial Island Technical Summary

		Southern Crossing Lines			Southern Crossing	Red Lion to Artificial Island Lines						
		(Submarine)		Southern crossing		From Salem	From Hope Creek					
	LS Power 5A - Submarine Option Submarine Option Transource 2B - North Cedar Creek Expansion		LS Power 5A - Overhead	PHI/Exelon 4A - Red Lion to Salem	LS Power 5B - Red Lion to Salem	Transource 2C - Red Lion to Salem	1C - Red	PSE&G 7K- Red Lion to Hope Creek				
	Stability	Maximum angle swing range of 80 - 112 degrees, dependant on solution and SVC location			Maximum angle sw degrees, dependent loca	Maximum angle swing range of 77 - 102 degrees, dependant on solution and SVC location						
Technical Analysis	Thermal		ry analysis ind ermal overloa		Preliminary analysis over	Preliminary analysis indicates no thermal overloads						
Criteria	Market Efficiency Results	Approximate \$92 M cost savings over 15 Years			Approximate \$92 M Ye	Approximate \$57 M cost savings over 15 Years				Years		
	Short Circuit	Three overdutied 500 kV breakers No overdutied breakers			Three overdutied	No overdutied breakers						

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Artificial Island Additional Stability Analysis

- Additional stability analysis
 - Evaluating the scenario of Hope Creek Red Lion
 500 kV without a second tie between Hope Creek –
 Salem plus an SVC
 - Stakeholder suggestion that a Salem Peach Bottom 500 kV line without an SVC would satisfy the Artificial Island problem statement
 - PJM analysis indicates that this configuration does not meet applicable stability testing criteria without an SVC



TEAC Notification for special TEAC Artificial Island Meetings on 5/19 & 6/16

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	Project Class		Lines (Submarine)			Lines (Overhead)		Lines			Creek 500kV Lines	
	Criteria	Proposal	LS Power 5A - Submarine	2B - North	Transource 2A - Cedar Creek	230kV	- Dominion 1B - 500kV	4A - Red Lion	LS Power 5B - Red Lion to	2C - Red Lion	Dominion 1C	Red Lion to
		Sub-Criteria	Option	Cedar Creek	Expansion	Overhead	Overhead	to Salem	Salem	to Salem	норе Сгеек	Hope Creek
		Stability										
		Thermal										
	Technical Analysis	Market Efficiency Results										
	The second control of	Short Circuit										
		Route Diversity										
		NERC Cat-D Contingencies										
		PJM Estimated Project Cost										
	Cost Factors	Market Efficiency						<u> </u>				
		Outage Costs										
		Permitting										
Project Schedule		Property Acquisition										
		Construction]					Ž			
		Long Lead Time Materials										
	The state of the s	Outages						<u></u>				
20		Line Crossings							2			
Ş		Outage Requirements							9			
Fa	Project Complexity	Modification of Red Lion Sub										
8		Modification of other Transmission										
22		Facilities										
6		Modification of Al Subs										
8	A	No Eminent Domain in Delaware										
i a	RoW and Land Acquisition	New Right of Way Required										
nd .		Substation Land Required										
Sc		Wetlands Impact										
Project Complexity RoW and Land Acquisition Schedule Siting and Permitting	Siting and Permitting	Public Opposition Risk						<u></u>				
Ĕ	Siting and Fermitting	Historic and Scenic Highway							6			
10		Delaware River Crossing										
Operational Impact		Impact to Artificial Island Facility										
		Blackstart										
	3	Operational Performance			L	J		/				
	PJM TEAC 5/8/2014				43						PJM©	2014

Project Class

Southern Crossing 230kV Southern Crossing Red Lion to Salem 500kV Red Lion to Hope



May 19th Special TEAC Artificial Island Meeting

- Artificial Island Technical Review
- 09:00 12:00 at the PJM CTC and WebEx/Teleconference
- PJM Review of analytical and constructability progress
- Stakeholder Q&A



Artificial Island Timeline

- Monday, May 19th Special TEAC
 - 3 hour stakeholder technical meeting
 - In-person at PJM CTC
- Monday, June 2nd Due date for stakeholder comment/feedback (14 day comment period)
- June 5th TEAC
- Monday, June 16th PJM review of stakeholder comment/feedback and final decision meeting
 - Webex / Teleconference
- Comment Period to the PJM Board (36 days for comment period)
- July 10th TEAC
- Tuesday, July 22nd PJM Board meeting
 - Artificial Island solution recommendation to the PJM Board



Questions?

Email: RTEP@pjm.com



Revision History

- Version 1 5/6/2014 Original Version Distributed to PJM TEAC
- Version 2 5/6/2014 Updated slide #43 Al evaluation categories
- Version 3 5/7/2014 Updated slide #6 to 2019 study year & updated slides 39 and 40 regarding Market Efficiency
 - Added slides 8-10 for the Dominion Transmission Zone to the Reliability Analysis Update section
 - Updated Slide 31 contingency and costs
- Version 4 5/9/2014 Updated with feedback received at the 5/8/2014 TEAC meeting